University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2017 Fiscal Period 12



| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | |
| Instruction | 165,573,704.52 | 52,554,151.76 | 24,211,909.72 | 6,692.63 | 0.00 | **242,346,458.63** |
| Research & Sponsored Programs | 55,734,738.90 | 14,786,128.85 | 36,998,537.63 | 133,440.14 | 0.00 | **107,652,845.52** |
| Public Service | 5,502,473.70 | 1,856,791.17 | 2,362,606.07 | 59.33 | 0.00 | **9,721,930.27** |
| Academic Support | 37,982,941.93 | 13,066,307.93 | 9,841,083.24 | 36,752.75 | 0.00 | **60,927,085.85** |
| Student Services | 23,370,696.53 | 7,306,942.33 | 13,682,120.73 | 10,890.69 | 0.00 | **44,370,650.28** |
| Institutional Support | 41,679,498.37 | 20,819,618.99 | 54,025,263.02 | 62,577.06 | 0.00 | **116,586,957.44** |
| Operations and Maintenance | 17,214,134.27 | 5,972,977.98 | (37,670,174.42) | 13,972,696.97 | 0.00 | **(510,365.20)** |
| Student Financial Aid | 159,851.85 | 6,525.18 | 157,783.54 | 0.00 | 0.00 | **324,160.57** |
| Auxiliary Services | 40,798,351.95 | 12,172,055.25 | 91,860,081.02 | 2,899,607.79 | 0.00 | **147,730,096.01** |
| Nonoperating Funds | 0.00 | 0.00 | 28,307.15 | 0.00 | 0.00 | **28,307.15** |
| No Program Code Assigned | 36,823.59 | 10,074.19 | 89,675.63 | 0.00 | 0.00 | **136,573.41** |
| Subtotal, current funds | 388,053,215.61 | 128,551,573.63 | 195,587,193.33 | 17,122,717.36 | 0.00 | **729,314,699.93** |
| Campuses - other funds | 116,194.36 | 33,182.88 | 62,541,162.60 | 161,241.55 | 62,458,255.83 | **125,310,037.22** |
| Affiliated entities | 3,476,524.57 | 1,319,475.36 | (1,997,730.96) | 0.00 | 0.00 | **2,798,268.97** |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 6,140.71 | 0.00 | 0.00 | **6,140.71** |
| **Total** | **391,645,934.54** | **129,904,231.87** | **256,136,765.68** | **17,283,958.91** | **62,458,255.83** | **857,429,146.83** |

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2017 Fiscal Period 12



| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | | | | | | | | | | | | |
| Instruction | 223,381,242.47 | 14,920,623.01 | 0.00 | 0.00 | 3,467,390.44 | 577,202.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **242,346,458.63** |
| Research & Sponsored Programs | 12,438,839.76 | 3,032,889.31 | 0.00 | 0.00 | 808,683.29 | 84,230,592.91 | 7,141,840.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **107,652,845.52** |
| Public Service | 6,410,370.09 | 2,100,259.40 | 0.00 | 0.00 | 1,211,300.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **9,721,930.27** |
| Academic Support | 51,833,733.26 | 4,006,721.08 | 0.00 | 2,720.00 | 4,502,045.43 | 581,866.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **60,927,085.85** |
| Student Services | 31,852,122.59 | 8,881,379.94 | 0.00 | 0.00 | 1,604,720.68 | 2,032,427.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **44,370,650.28** |
| Institutional Support | 97,390,364.17 | 19,227,733.14 | 0.00 | (112,555.13) | 76,415.26 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **116,586,957.44** |
| Operations and Maintenance | (3,778,777.38) | 3,240,270.63 | 0.00 | 0.00 | 28,141.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **(510,365.20)** |
| Student Financial Aid | 48,170.36 | 0.00 | 0.00 | 0.00 | 74,156.21 | 201,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **324,160.57** |
| Auxiliary Services | 0.00 | 0.00 | 147,617,245.88 | 112,850.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **147,730,096.01** |
| Nonoperating Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,307.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **28,307.15** |
| No Program Code Assigned | 292.51 | 13,344.74 | 720.00 | (1,205.01) | 66,133.35 | 55,758.00 | 1,529.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **136,573.41** |
| Subtotal, current funds | 419,576,357.83 | 55,423,221.25 | 147,617,965.88 | 1,809.99 | 11,838,986.99 | 87,684,680.77 | 7,143,370.07 | 28,307.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **729,314,699.93** |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,610.25 | 3,625.52 | 0.00 | 0.00 | 0.00 | 79,663,215.36 | 45,354,586.09 | 0.00 | **125,310,037.22** |
| Affiliated entities | 0.00 | 2,699,781.75 | 0.00 | 0.00 | 98,487.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **2,798,268.97** |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,140.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **6,140.71** |
| **Total** | **419,576,357.83** | **58,123,003.00** | **147,617,965.88** | **1,809.99** | **11,937,474.21** | **87,690,821.48** | **7,143,370.07** | **28,307.15** | **288,610.25** | **3,625.52** | **0.00** | **0.00** | **0.00** | **79,663,215.36** | **45,354,586.09** | **0.00** | **857,429,146.83** |

University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2017 Fiscal Period 12



| | Instruction | Research & Sponsored Programs | Public Service | Academic Support | Student Services | Institutional Support | Operations and Maintenance | Student Financial Aid | Auxiliary Services | Depreciation | Nonoperating Funds | No Program Code Assigned | **Total** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | | | | | | | | |
| Salaries & Wages | 165,573,704.52 | 55,734,738.90 | 5,502,473.70 | 37,982,941.93 | 23,370,696.53 | 41,679,498.37 | 17,214,134.27 | 159,851.85 | 40,798,351.95 | 0.00 | 0.00 | 36,823.59 | **388,053,215.61** |
| Fringe Benefits | 52,554,151.76 | 14,786,128.85 | 1,856,791.17 | 13,066,307.93 | 7,306,942.33 | 20,819,618.99 | 5,972,977.98 | 6,525.18 | 12,172,055.25 | 0.00 | 0.00 | 10,074.19 | **128,551,573.63** |
| Supplies & Services | 24,211,909.72 | 36,998,537.63 | 2,362,606.07 | 9,841,083.24 | 13,682,120.73 | 54,025,263.02 | (37,670,174.42) | 157,783.54 | 91,860,081.02 | 0.00 | 28,307.15 | 89,675.63 | **195,587,193.33** |
| Utilities | 6,692.63 | 133,440.14 | 59.33 | 36,752.75 | 10,890.69 | 62,577.06 | 13,972,696.97 | 0.00 | 2,899,607.79 | 0.00 | 0.00 | 0.00 | **17,122,717.36** |
| Subtotal, current funds | 242,346,458.63 | 107,652,845.52 | 9,721,930.27 | 60,927,085.85 | 44,370,650.28 | 116,586,957.44 | (510,365.20) | 324,160.57 | 147,730,096.01 | 0.00 | 28,307.15 | 136,573.41 | **729,314,699.93** |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | (560,301.06) | (50.00) | 62,140,869.13 | 852,536.83 | 0.00 | 61,866,601.13 | 0.00 | 1,010,381.19 | **125,310,037.22** |
| Affiliated entities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,798,268.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **2,798,268.97** |
| Funds Not Coded to Fsubcamp | 0.00 | 6,140.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **6,140.71** |
| **Total** | **242,346,458.63** | **107,658,986.23** | **9,721,930.27** | **60,927,085.85** | **43,810,349.22** | **119,385,176.41** | **61,630,503.93** | **1,176,697.40** | **147,730,096.01** | **61,866,601.13** | **28,307.15** | **1,146,954.60** | **857,429,146.83** |

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2017 Fiscal Period 12



| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated-Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs-Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | **Total** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | | | | | | | | | | | | |
| Salaries & Wages | 266,144,879.13 | 27,235,524.68 | 40,798,351.95 | 0.00 | 4,790,189.48 | 44,039,908.37 | 5,044,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **388,053,215.61** |
| Fringe Benefits | 89,509,694.25 | 14,196,060.97 | 12,059,205.12 | (0.00) | 1,209,564.59 | 11,042,587.21 | 534,461.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **128,551,573.63** |
| Supplies & Services | 50,391,392.10 | 13,323,181.59 | 91,860,801.02 | 1,809.99 | 5,838,831.29 | 32,592,594.89 | 1,550,275.30 | 28,307.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **195,587,193.33** |
| Utilities | 13,530,392.35 | 668,454.01 | 2,899,607.79 | 0.00 | 401.63 | 9,590.30 | 14,271.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **17,122,717.36** |
| Subtotal, current funds | 419,576,357.83 | 55,423,221.25 | 147,617,965.88 | 1,809.99 | 11,838,986.99 | 87,684,680.77 | 7,143,370.07 | 28,307.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **729,314,699.93** |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,610.25 | 3,625.52 | 0.00 | 0.00 | 0.00 | 79,663,215.36 | 45,354,586.09 | 0.00 | **125,310,037.22** |
| Affiliated entities | 0.00 | 2,699,781.75 | 0.00 | 0.00 | 98,487.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **2,798,268.97** |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,140.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **6,140.71** |
| **Total** | **419,576,357.83** | **58,123,003.00** | **147,617,965.88** | **1,809.99** | **11,937,474.21** | **87,690,821.48** | **7,143,370.07** | **28,307.15** | **288,610.25** | **3,625.52** | **0.00** | **0.00** | **0.00** | **79,663,215.36** | **45,354,586.09** | **0.00** | **857,429,146.83** |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 111C55 | Topless Shrimp Trawls | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112155 | HSAP-URAP Addition | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | UCHICF | PI Cathy Frierson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H195 | NH SNAP-ED | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | UDCERH | PI Robert Henry | 2,482.00 | 206.01 | 3,303.94 | 0.00 | 0.00 | 5,991.95 |
| 13T079 | 2016 NH Summer Techsplorers | UDCERH | PI Robert Henry | 5,490.00 | 455.67 | 6,368.86 | 0.00 | 0.00 | 12,314.53 |
| 145015 | What is a Criminal? | UAHONP | Honors Program | 3,461.54 | 287.31 | 1,954.05 | 0.00 | 0.00 | 5,702.90 |
| 147547 | Noyce Scholarship Program | URLCSM | PI Sharon McCrone | 15,227.28 | 1,944.66 | 16,018.61 | 0.00 | 0.00 | 33,190.55 |
| 14B633 | TCG | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | UDMAKS | PI Kevin Short | 0.00 | 0.00 | 719.72 | 0.00 | 0.00 | 719.72 |
| 14F023 | Nippon Foundation GEBCO | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 5,868.51 | 0.00 | 0.00 | 5,868.51 |
| 14F067 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 687.47 | 0.00 | 0.00 | 687.47 |
| 14F074 | GEBCO Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCLCPG | PI Piero Garofalo | 175.00 | 0.00 | 57,323.39 | 0.00 | 0.00 | 57,498.39 |
| 14F087 | GEBCO Training Year 7 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 8,816.04 | 0.00 | 0.00 | 8,816.04 |
| 14F131 | NF GEBCO Year 11 Project | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | UACSWM | PI William Maddocks | 0.00 | 0.00 | 22,029.84 | 0.00 | 0.00 | 22,029.84 |
| 14F143 | NF GEBCO Year 12 Project | UZOMLM | PI Larry Mayer | 22,239.60 | 0.00 | 9,175.82 | 0.00 | 0.00 | 31,415.42 |
| 14F145 | Chart Adequacy Workshop | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 3,995.79 | 0.00 | 0.00 | 3,995.79 |
| 14F151 | Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 89.99 | 0.00 | 0.00 | 89.99 |
| 14F151 | Confucius Institute | UCLCLL | PI Lina Lee | 3,789.37 | 282.20 | 85,039.98 | 0.00 | 0.00 | 89,111.55 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 44,959.99 | 0.00 | 0.00 | 44,959.99 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 10,808.94 | 0.00 | 0.00 | 10,808.94 |
| 14N724 | Coastal Floating Lab | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | URRIPM | UNH Innovation | 0.00 | 0.00 | 973.35 | 0.00 | 0.00 | 973.35 |
| 14NE75 | Managing Innovation | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | UXYTMY | PI Michael Young | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 14NE92 | Discovery Dialogue Water Event | UADISC | Discovery Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | UXNTMC | PI Malin Clyde | 16,606.50 | 1,378.34 | 6,525.38 | 0.00 | 0.00 | 24,510.22 |
| 14NF31 | Cinnamldehyde for Heifers | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 14NF60 | APCD Development Manual Task 1 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | UACSBM | PI Bruce Mallory | 35,492.03 | 4,288.77 | 8,394.25 | 0.00 | 0.00 | 48,175.05 |
| 14NG40 | Integrating Tech PreK-2 | UCEDDP | PI Diane Pimentel | 0.00 | 0.00 | 2,598.67 | 0.00 | 0.00 | 2,598.67 |
| 14NH33 | Field Based Investigation-FBI | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 630.17 | 0.00 | 0.00 | 630.17 |
| 14U877 | Teach the Teachers | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | UXAGSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | UXAGCS | PI Cheryl Smith | 0.00 | 0.00 | (37.92) | 0.00 | 0.00 | (37.92) |
| 14UA38 | Carl Perkins FY14 | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | UXADSJ | PI Stephen Judd | 2,990.32 | 1,193.15 | 26,855.48 | 0.00 | 0.00 | 31,038.95 |
| 14UB61 | Carl Perkins Program 2016 | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | (1,253.98) | 0.00 | 0.00 | (1,253.98) |
| 14UB99 | Carl Perkins Program 2017 | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 16,154.23 | 0.00 | 0.00 | 16,154.23 |
| 14UC55 | Opti-Tool Education | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (6,059.00) | 0.00 | 0.00 | (6,059.00) |
| 14ZAD3 | UNH P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UAEXCH | Exchange/Study Abroad Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UCDINT | COLA Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UCENCB | Cambridge Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UCLNDN | London Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UCSPAN | Spanish | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C843 | Educational Tuition FY13 - CS | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | URRIPM | UNH Innovation | 4,000.00 | 332.00 | 0.00 | 0.00 | 0.00 | 4,332.00 |
| 15C963 | Managing Innovation - CS | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C977 | Discovery Dialogue Water Event-CS | UADISC | Discovery Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | UCLCLL | PI Lina Lee | 65,117.74 | 25,981.99 | 0.00 | 0.00 | 0.00 | 91,099.73 |
| 15CA95 | Field Based Investigation-FBI - CS | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P172 | Program Income | UACSWM | PI William Maddocks | 0.00 | 0.00 | 672.01 | 0.00 | 0.00 | 672.01 |
| 184164 | TRIO Upward Bound, Year 03 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | UAUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (603,718.19) | 0.00 | 0.00 | (603,718.19) |
| 1DA001 | AA Special Programs | UAGADM | Graduate School Administration | 0.00 | 0.00 | 1,137.40 | 0.00 | 0.00 | 1,137.40 |
| 1DA001 | AA Special Programs | UAHDSP | Special DCE Programs | 0.00 | 0.00 | 2.50 | 0.00 | 0.00 | 2.50 |
| 1DA016 | Exchange Programs | UASTEX | Study Away USA | 0.00 | 0.00 | 5,578.14 | 0.00 | 0.00 | 5,578.14 |
| 1DA017 | Washington Internship | UASTEX | Study Away USA | 1,072.50 | 0.00 | 207,593.36 | 0.00 | 0.00 | 208,665.86 |
| 1DA021 | Unrest Bequest - Carpenter | UAPROV | Provost Office | 0.00 | 0.00 | 7,856.61 | 0.00 | 0.00 | 7,856.61 |
| 1DA027 | Spaulding/Sidore Lecture Series | UAPROV | Provost Office | 0.00 | 0.00 | 11,152.42 | 0.00 | 0.00 | 11,152.42 |
| 1DA029 | Intl Educ Faculty Development | UACIEP | Center for International Education | 0.00 | 0.00 | 14,435.38 | 0.00 | 0.00 | 14,435.38 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DA029 | Intl Educ Faculty Development | UAFACD | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA030 | McNair Matching Funds | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | UACARS | Carsey School | 0.00 | 0.00 | 1,657.02 | 0.00 | 0.00 | 1,657.02 |
| 1DA076 | Cert in Community Dev Fin | UACARS | Carsey School | 26,326.00 | 8,536.65 | 33,080.93 | 0.00 | 0.00 | 67,943.58 |
| 1DA460 | VP Instructional | UAPROV | Provost Office | 0.00 | 0.00 | 4,170.62 | 0.00 | 0.00 | 4,170.62 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | UAPROV | Provost Office | 488.72 | 0.00 | 8,367.75 | 0.00 | 0.00 | 8,856.47 |
| 1DAASP | Advancing Science Program | UALCTR | Leitzel Center | 0.00 | 0.00 | 1,792.10 | 0.00 | 0.00 | 1,792.10 |
| 1DACCG | PI Curt Grimm | UACCG1 | PI Curt Grimm | 1,547.73 | 130.01 | 0.00 | 0.00 | 0.00 | 1,677.74 |
| 1DACEJ | PI Eleanor Jaffee | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 190.45 | 0.00 | 0.00 | 190.45 |
| 1DACFA | Carsey F&A Shares | UACARS | Carsey School | 372,033.51 | 134,834.36 | 96,102.45 | 0.00 | 0.00 | 602,970.32 |
| 1DACKJ | PI Kenneth Johnson | UACKJ1 | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | UACIMS | PI Michael Swack | 34,811.03 | 13,575.39 | 1,274.11 | 0.00 | 0.00 | 49,660.53 |
| 1DACMT | PI Beth Mattingly | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | UACPMT | PI Beth Mattingly | 900.19 | 75.69 | 4,213.33 | 0.00 | 0.00 | 5,189.21 |
| 1DACWM | PI William Maddocks | UACSWM | PI William Maddocks | 0.00 | 0.00 | 533.75 | 0.00 | 0.00 | 533.75 |
| 1DAKM0 | PI Keller Magenau | UAENKM | PI Keller Magenau | 0.00 | 0.00 | 3,538.54 | 0.00 | 0.00 | 3,538.54 |
| 1DAKS1 | PI Kristin Smith | UACKS1 | PI Kristin Smith | 400.00 | 155.96 | 613.13 | 0.00 | 0.00 | 1,169.09 |
| 1DALCT | Leitzel Center | UALCTR | Leitzel Center | 16,937.38 | 1,422.74 | 6,071.36 | 0.00 | 0.00 | 24,431.48 |
| 1DASUS | Sustainability Conferences | UADSUS | Sustainability Institute | 19,399.03 | 1,629.47 | 31,821.25 | 0.00 | 0.00 | 52,849.75 |
| 1DATK0 | PI Thomas Kelly | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | UBDEAN | Dean's Office - LS & A | 29,620.03 | 5,418.08 | 5,899.08 | (237.86) | 0.00 | 40,699.33 |
| 1DB009 | TSAS Greenhouse | UBTSGH | TSAS Greenhouse | 5,584.41 | 0.00 | 30,152.53 | 0.00 | 0.00 | 35,736.94 |
| 1DB021 | Nr Woodlands Program | UBNWDL | Woodlands Program | 55,693.18 | 20,210.51 | 20,693.13 | 0.00 | 0.00 | 96,596.82 |
| 1DB024 | Undergrad Research Conference | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | UBBIOL | Biological Sciences | 0.00 | 0.00 | 229.79 | 0.00 | 0.00 | 229.79 |
| 1DB033 | Ts Equine Events | UBTSEQ | TSAS Equine Events | 0.00 | 0.00 | 2,150.22 | 0.00 | 0.00 | 2,150.22 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | UBMCCM | Camis Ctr Adv Molecular Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | UBDPST | Project Smart | 76,765.56 | 5,646.33 | 97,034.31 | 0.00 | 0.00 | 179,446.20 |
| 1DB043 | Water Quality Analysis Lab | UBNRWQ | Water Quality Analysis | 41,592.94 | 5,136.74 | 11,187.91 | 486.58 | 0.00 | 58,404.17 |
| 1DB045 | Therapeutic Riding Program | UBBIOL | Biological Sciences | 7,222.50 | 470.82 | 28,138.65 | 0.00 | 0.00 | 35,831.97 |
| 1DB046 | Animal Control/Humane Academy | UBTSAN | Applied Animal Sciences | 0.00 | 0.00 | 5,073.70 | 0.00 | 0.00 | 5,073.70 |
| 1DB052 | Seagrass Lab | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 156.58 | 0.00 | 0.00 | 156.58 |
| 1DB068 | Woodlands Contingency Fund | UBNWDL | Woodlands Program | 12,299.37 | 0.00 | 10,200.88 | 0.00 | 0.00 | 22,500.25 |
| 1DB073 | AES Graduate Student Support | UBAESG | AES Graduate Student Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCCH | PI Cheryl Whistler | 1,026.36 | 86.21 | 0.00 | 0.00 | 0.00 | 1,112.57 |
| 1DB073 | AES Graduate Student Support | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCLT | PI Louis S Tisa | 466.49 | 39.17 | 0.00 | 0.00 | 0.00 | 505.66 |
| 1DB073 | AES Graduate Student Support | UBNRDB | PI David Burdick | 621.38 | 52.20 | 0.00 | 0.00 | 0.00 | 673.58 |
| 1DB073 | AES Graduate Student Support | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 3,755.50 | 0.00 | 0.00 | 3,755.50 |
| 1DB073 | AES Graduate Student Support | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 6,457.90 | 0.00 | 0.00 | 6,457.90 |
| 1DB090 | BIOL Overhead Return Funds | UBBIOL | Biological Sciences | 922.51 | 77.49 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 1DB091 | NREN Overhead Return Funds | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB092 | MCBS Overhead Return Funds | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 2,546.25 | 0.00 | 0.00 | 2,546.25 |
| 1DB093 | TSAS Overhead Return Funds | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB102 | Women & STEM | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 296.39 | 0.00 | 0.00 | 296.39 |
| 1DB412 | Thompson School Summer Camp | UBTSAS | Thompson School of Applied Science | 11,879.29 | 997.85 | 4,603.30 | 0.00 | 0.00 | 17,480.44 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DB425 | North American Moose | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB426 | Up 2 NIH Program - Carey | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB427 | Up 2 NIH Program - Culligan | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 56.36 | 0.00 | 0.00 | 56.36 |
| 1DB430 | Rhizocontina Identification | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB431 | Summer Youth - Agric Food & Env | UBDAFE | Summer Youth Agric Food & Env | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 2,670.37 | 0.00 | 0.00 | 2,670.37 |
| 1DB434 | MCBS PI Analysis Fund | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 2,980.03 | 0.00 | 0.00 | 2,980.03 |
| 1DB434 | MCBS PI Analysis Fund | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 5,094.35 | 0.00 | 0.00 | 5,094.35 |
| 1DB434 | MCBS PI Analysis Fund | UBNRST | PI Stephen Frolking | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.00 |
| 1DB500 | COLSA Faculty Startup | UBDEAN | Dean's Office - LS & A | 111,051.03 | 9,328.35 | 549.05 | 0.00 | 0.00 | 120,928.43 |
| 1DB500 | COLSA Faculty Startup | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | UBDEAN | Dean's Office - LS & A | 3,100.00 | 260.40 | 4,117.59 | 0.00 | 0.00 | 7,477.99 |
| 1DBAA1 | PI Arturo Andrade | UBBIAA | PI Arturo Andrade | 20,551.50 | 7,750.09 | 28,927.08 | 0.00 | 0.00 | 57,228.67 |
| 1DBAB0 | PI Alan Baker | UBBIAB | PI Alan L Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 2,583.17 | 0.00 | 0.00 | 2,583.17 |
| 1DBAK0 | PI Anita KLEIN | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 135.40 | 0.00 | 0.00 | 135.40 |
| 1DBAK1 | PI Adrienne Kovach | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 9,627.19 | 0.00 | 0.00 | 9,627.19 |
| 1DBAM0 | PI Aaron MARGOLIN | UBMCAM | PI Aaron Margolin | 1,392.01 | 116.94 | 0.00 | 0.00 | 0.00 | 1,508.95 |
| 1DBAP0 | PI Anissa Poleatewick | UBBIAP | PI Anissa Poleatewick | 6,461.55 | 542.76 | 1,932.50 | 0.00 | 0.00 | 8,936.81 |
| 1DBBB0 | PI Brian Barth | UBMCBB | PI Brian Barth | 74,583.62 | 10,807.83 | 103,726.65 | 0.00 | 0.00 | 189,118.10 |
| 1DBCA0 | PI Catherine Ashcraft | UBNRCA | PI Catherine Ashcraft | 5,538.91 | 187.80 | 3,047.76 | 0.00 | 0.00 | 8,774.47 |
| 1DBCA1 | PI Cheryl Andam | UBMCCA | PI Cheryl Andam | 787.50 | 0.00 | 58,254.63 | 0.00 | 0.00 | 59,042.13 |
| 1DBCD0 | PI Clyde DENIS | UBMCCD | PI Clyde Denis | 4,245.63 | 356.64 | 1,021.70 | 0.00 | 0.00 | 5,623.97 |
| 1DBCH0 | PI Carrie Hall | UBBICH | PI Carrie Hall | 2,653.61 | 92.71 | 33,819.46 | 0.00 | 0.00 | 36,565.78 |
| 1DBCN0 | PI Christopher NEEFUS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 5,500.99 | 0.00 | 0.00 | 5,500.99 |
| 1DBCW0 | PI Charles Walker | UBMCCW | PI Charles W Walker | 115.00 | 0.00 | 6,226.98 | 0.00 | 0.00 | 6,341.98 |
| 1DBCW2 | PI Cheryl Whistler | UBMCCH | PI Cheryl Whistler | 909.24 | 76.38 | 2,839.21 | 0.00 | 0.00 | 3,824.83 |
| 1DBDB1 | PI David BURDICk | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | UBNRDB | PI David Burdick | 1,227.20 | 65.39 | 3,686.69 | 0.00 | 0.00 | 4,979.28 |
| 1DBDB2 | PI David Berlinsky | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 2,218.16 | 0.00 | 0.00 | 2,218.16 |
| 1DBDH1 | PI Daniel Howard | UBBIDH | PI Daniel Howard | 3,703.61 | 92.71 | 71,135.39 | 0.00 | 0.00 | 74,931.71 |
| 1DBDM0 | PI Dennis MATHEWS | UBMCDM | PI Dennis Mathews | 0.00 | 0.00 | 1,799.80 | 0.00 | 0.00 | 1,799.80 |
| 1DBDP0 | PI David Plachetzki | UBMCPL | PI David Plachetzki | 20,708.76 | 1,600.20 | 20,587.02 | 0.00 | 0.00 | 42,895.98 |
| 1DBDT0 | PI David TOWNSON | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | UBMCDW | PI Don Wojchowski | 31,488.83 | 4,512.95 | 8,047.45 | 0.00 | 0.00 | 44,049.23 |
| 1DBEF0 | PI Elizabeth Fairchild | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 1,314.60 | 0.00 | 0.00 | 1,314.60 |
| 1DBEH0 | PI Estelle HRABAK | UBMCEH | PI Estelle Hrabak | 0.00 | 0.00 | 4,708.38 | 0.00 | 0.00 | 4,708.38 |
| 1DBFC1 | PI Feixia Chu | UBMCFC | PI Feixia Chu | 764.48 | 64.22 | 6,592.61 | 0.00 | 0.00 | 7,421.31 |
| 1DBFS0 | PI Frederick SHORT | UBNRFS | PI Frederick Short | 1,251.84 | 176.07 | 3,065.49 | 0.00 | 0.00 | 4,493.40 |
| 1DBGM0 | PI Gregg Moore | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 3,736.80 | 0.00 | 0.00 | 3,736.80 |
| 1DBHA0 | PI Heide ASBJORNSEN | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 3,985.25 | 0.00 | 0.00 | 3,985.25 |
| 1DBIH0 | PI Iago Hale | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 995.16 | 0.00 | 0.00 | 995.16 |
| 1DBJA1 | PI John Aber | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | UBNRJE | PI Jenica Allen | 9,231.35 | 775.42 | 7,268.61 | 0.00 | 0.00 | 17,275.38 |
| 1DBJB0 | PI Jessica BOLKER | UBBIJB | PI Jessica Bolker | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 225.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 823.77 | 0.00 | 0.00 | 823.77 |
| 1DBJF0 | PI Jeffrey T Foster | UBMCJF | PI Jeffrey T Foster | 22,210.05 | 5,698.99 | 37,450.02 | 0.00 | 0.00 | 65,359.06 |
| 1DBJG0 | PI Jeff Garnas | UBNRJG | PI Jeff Garnas | 14,360.01 | 1,206.24 | 10,686.12 | 0.00 | 0.00 | 26,252.37 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DBJH1 | PI John HALSTEAD | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 408.09 | 0.00 | 0.00 | 408.09 |
| 1DBJH2 | PI James HANEY | UBBIJH | PI James Haney | 0.00 | 0.00 | 8,458.26 | 0.00 | 0.00 | 8,458.26 |
| 1DBJL0 | PI John LITVAITIS | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 1,956.43 | 0.00 | 0.00 | 1,956.43 |
| 1DBJL1 | PI J. Brent LOY | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 9.28 | 0.00 | 0.00 | 9.28 |
| 1DBKB0 | PI Kimberly BABBITT | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 493.47 | 0.00 | 0.00 | 493.47 |
| 1DBKB1 | PI Kirk BRODERS | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKG0 | PI Kelly Giraud | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 1,563.45 | 0.00 | 0.00 | 1,563.45 |
| 1DBKV0 | PI Krisztina Varga | UBMCKV | PI Krisztina Varga | 7,500.00 | 630.00 | 169,424.59 | 0.00 | 0.00 | 177,554.59 |
| 1DBLH0 | PI Larry HARRIS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 144.00 | 0.00 | 0.00 | 144.00 |
| 1DBLS0 | PI COLSA Dean's Office | UBDEAN | Dean's Office - LS & A | 1,477.76 | 576.36 | 556.10 | 0.00 | 0.00 | 2,610.22 |
| 1DBLT0 | PI Louis TISA | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 3,009.14 | 0.00 | 0.00 | 3,009.14 |
| 1DBLT1 | PI Lisa Tiemann | UBNRLT | PI Lisa Tiemann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | UBBIMA | PI Melissa Aikens | 16,354.34 | 3,336.22 | 4,929.35 | 0.00 | 0.00 | 24,619.91 |
| 1DBMD0 | PI Mark DUCEY | UBNRMD | PI Mark Ducey | 33.68 | 2.83 | 2,077.21 | 0.00 | 0.00 | 2,113.72 |
| 1DBML0 | PI Mimi BECKER | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | UBNRMA | PI Marian Litvaitis | 8,653.86 | 726.93 | 1,901.00 | 0.00 | 0.00 | 11,281.79 |
| 1DBML2 | PI Michael LESSER | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 8,449.11 | 0.00 | 0.00 | 8,449.11 |
| 1DBMM1 | PI Matthew MacManes | UBMCMA | PI Matthew MacManes | 8,637.74 | 725.57 | 1,624.25 | 0.00 | 0.00 | 10,987.56 |
| 1DBNW0 | PI Nancy Whitehouse | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | (420.28) | 0.00 | 0.00 | (420.28) |
| 1DBPE0 | PI Peter Erickson | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 441.28 | 0.00 | 0.00 | 441.28 |
| 1DBPP0 | PI Peter PEKINS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 3,207.10 | 0.00 | 0.00 | 3,207.10 |
| 1DBPT0 | PI Paul TSANG | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 712.00 | 0.00 | 0.00 | 712.00 |
| 1DBRC0 | PI Richard COTE | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 8,446.16 | 0.00 | 0.00 | 8,446.16 |
| 1DBRC1 | PI Russell CONGALTON | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 154.99 | 0.00 | 0.00 | 154.99 |
| 1DBRG0 | PI Raymond Grizzle | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 2,876.96 | 0.00 | 0.00 | 2,876.96 |
| 1DBRR1 | PI Ruth Reilly | UBMCRR | PI Ruth Reilly | 0.00 | 0.00 | 829.30 | 0.00 | 0.00 | 829.30 |
| 1DBRR1 | PI Ruth Reilly | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | UBNRBR | PI Rebecca Rowe | 20,283.35 | 818.89 | 8,524.18 | 0.00 | 0.00 | 29,626.42 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 3,238.33 | 0.00 | 0.00 | 3,238.33 |
| 1DBRW0 | PI Roger WELLS | UBMCRW | PI Roger Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | (200.00) |
| 1DBSF0 | PI Serita Frey | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 11,657.00 | 0.00 | 0.00 | 11,657.00 |
| 1DBSG0 | PI Stuart GRANDY | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 2,739.15 | 0.00 | 0.00 | 2,739.15 |
| 1DBSJ0 | PI Stephen JONES | UBNRSJ | PI Stephen Jones | 85.48 | 14.62 | 2,941.45 | 0.00 | 0.00 | 3,041.55 |
| 1DBSM0 | PI Subhash MINOCHA | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 2,195.57 | 0.00 | 0.00 | 2,195.57 |
| 1DBSR0 | PI Sandra Rehan | UBBISR | PI Sandra Rehan | 6,997.50 | 485.10 | 6,968.61 | 0.00 | 0.00 | 14,451.21 |
| 1DBSS1 | PI Stacia SOWER | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 6,819.29 | 0.00 | 0.00 | 6,819.29 |
| 1DBTD0 | PI Thomas DAVIS | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 1,029.82 | 0.00 | 0.00 | 1,029.82 |
| 1DBTF0 | PI Thomas FOXALL | UBBITF | PI Thomas L Foxall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | UBBITG | PI Todd Guerdat | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 |
| 1DBTH0 | PI Theodore HOWARD | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 182.50 | 0.00 | 0.00 | 182.50 |
| 1DBTL0 | PI Thomas LAUE | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 4,445.85 | 0.00 | 0.00 | 4,445.85 |
| 1DBTL1 | PI Thomas LEE | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 84.90 | 0.00 | 0.00 | 84.90 |
| 1DBTP0 | PI Thomas PISTOLE | UBMCTP | PI Thomas Pistole | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | (208.01) | 0.00 | 0.00 | (208.01) |
| 1DBVR0 | PI Vernon Reinhold | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 3,297.99 | 0.00 | 0.00 | 3,297.99 |
| 1DBWF0 | PI Wayne FAGERBERG | UBMCWF | PI Wayne Fagerberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DBWH0 | PI W. Hunting HOWELL | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 674.27 | 0.00 | 0.00 | 674.27 |
| 1DBWM0 | PI William MCDOWELL | UBNRWM | PI William Mcdowell | 1,980.99 | 0.00 | 6,350.23 | 0.00 | 0.00 | 8,331.22 |
| 1DBWT0 | PI W Kelly Thomas | UBMCWT | PI William K Thomas | 1,476.00 | 123.98 | 998.55 | 0.00 | 0.00 | 2,598.53 |
| 1DBWW0 | PI Winsor WATSON | UBBIWW | PI Winsor Watson | 465.00 | 0.00 | 2,696.93 | 0.00 | 0.00 | 3,161.93 |
| 1DBWW1 | PI Will WOLLHEIM | UBNRWW | PI Will Wollheim | 5,114.65 | 263.23 | 2,253.77 | 0.00 | 0.00 | 7,631.65 |
| 1DBXC0 | PI Xuanmao Chen | UBMCXC | PI Xuanmao Chen | 339.50 | 0.00 | 16,352.08 | 0.00 | 0.00 | 16,691.58 |
| 1DC007 | Project Search | UCEDUC | Education | 24,080.00 | 2,022.72 | 15,865.71 | 0.00 | 0.00 | 41,968.43 |
| 1DC021 | UNH Survey Center | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | UCSCTR | Survey Center | 655,700.21 | 93,508.28 | 137,800.28 | 0.00 | 0.00 | 887,008.77 |
| 1DC044 | Summer Youth Music School | UCSYMS | Summer Youth Music School | 166,014.25 | 13,777.55 | 211,987.89 | 0.00 | 0.00 | 391,779.69 |
| 1DC045 | Clark Terry/UNH Festival | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | UCTJAZ | Traditional Jazz Program | 0.00 | 0.00 | 17,878.76 | 0.00 | 0.00 | 17,878.76 |
| 1DC046 | Theater Resources for Youth | UCTRYP | Theatre Resources for Youth Program | 15,838.42 | 987.71 | 12,083.85 | 0.00 | 0.00 | 28,909.98 |
| 1DC054 | Piano Extension Program | UCMPEP | Piano Extension Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | UCMUSI | Music | 16,888.75 | 0.00 | 10,454.52 | 0.00 | 0.00 | 27,343.27 |
| 1DC055 | Image Making Writing Project | UCIMGE | Image-Making Writing Project | 42,385.77 | 14,266.10 | 88,178.97 | 0.00 | 0.00 | 144,830.84 |
| 1DC061 | Music String Education Project | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 6,042.68 | 0.00 | 0.00 | 6,042.68 |
| 1DC070 | Psychology Research Support Fund | UCPSYC | Psychology | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 |
| 1DC070 | Psychology Research Support Fund | UCPYSC | PI Sergios Charntikov | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| 1DC073 | Int'l Conference on Social Stress | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC074 | NH Listens Facilitator Training | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | UCPOLT | Political Science | 0.00 | 0.00 | 1,424.11 | 0.00 | 0.00 | 1,424.11 |
| 1DC078 | Future Leaders Institute Camp | UCCLHU | Classics, Humanities & Ital Studies | 2,050.00 | 172.20 | 4,849.45 | 0.00 | 0.00 | 7,071.65 |
| 1DC080 | NH Presidential Primary MOOC | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC082 | French Summer Camp at UNH | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | UCHCTR | Center for the Humanities | 6,938.52 | 582.83 | 9,520.14 | 0.00 | 0.00 | 17,041.49 |
| 1DC086 | Art Camp | UCARGL | Museum of Art | 9,144.00 | 747.31 | 4,284.19 | 0.00 | 0.00 | 14,175.50 |
| 1DC087 | Writer's Academy | UCSSCL | Summer Studies in Composition | 23,097.37 | 1,957.74 | 8,707.72 | 0.00 | 0.00 | 33,762.83 |
| 1DC088 | Theatre Camp | UCTRYP | Theatre Resources for Youth Program | 43,545.80 | 3,657.86 | 21,240.43 | 0.00 | 0.00 | 68,444.09 |
| 1DC091 | Education Initiatives | UCEDUC | Education | 2,307.69 | 193.86 | 1,977.40 | 0.00 | 0.00 | 4,478.95 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | UCJUST | Justice Studies Program | 0.00 | 0.00 | 2,819.26 | 0.00 | 0.00 | 2,819.26 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 1,134.51 | 0.00 | 0.00 | 1,134.51 |
| 1DC420 | Elliot - Center for NE Culture | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | UCEDAC | PI Andrew Coppens | 0.00 | 0.00 | 877.84 | 0.00 | 0.00 | 877.84 |
| 1DCAL3 | PI Alynna Lyon | UCPSAL | PI Alynna Lyon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAM2 | PI Alecia Magnificio | UCENAM | PI Alecia Magnifico | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DCAS1 | PI Andrew Smith | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | UCSOBB | PI Benjamin Cliff Brown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 1,612.02 | 0.00 | 0.00 | 1,612.02 |
| 1DCBG1 | PI Brett Gibson | UCPYBG | PI Brett Gibson | 0.00 | 0.00 | 35.66 | 0.00 | 0.00 | 35.66 |
| 1DCBM1 | PI Bruce Mallory | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | UCEDBM | PI Bruce Mallory | 330.00 | 0.00 | 1,781.62 | 0.00 | 0.00 | 2,111.62 |
| 1DCBW1 | PI Barbara Wauchope | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | UCANGS | PI Casey Golomski | 0.00 | 0.00 | 3,784.50 | 0.00 | 0.00 | 3,784.50 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENCO | PI Christina Ortmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENGL | English | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DCCP1 | PI Charles Putnam | UCIPCP | PI Charles Putnam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | UCSOCR | PI Cesar Rebellon | 13,289.84 | 1,116.36 | 0.00 | 0.00 | 0.00 | 14,406.20 |
| 1DCDB2 | PI Dennis Britton | UCENDB | PI Dennis Britton | 0.00 | 0.00 | 1,184.94 | 0.00 | 0.00 | 1,184.94 |
| 1DCDF1 | PI David Finkelhor | UCFRDF | PI David Finkelhor | 25,059.37 | 3,336.13 | 912.59 | 0.00 | 0.00 | 29,308.09 |
| 1DCDP1 | PI David Pillemer | UCPYDP | PI David Pillemer | 227.50 | 19.11 | 3,644.00 | 0.00 | 0.00 | 3,890.61 |
| 1DCDP3 | PI Danielle Pillet-Shore | UCCMDP | PI Danielle Pillet-Shore | 0.00 | 0.00 | 599.90 | 0.00 | 0.00 | 599.90 |
| 1DCDP4 | PI Diane Pimentel | UCEDDP | PI Diane Pimentel | 0.00 | 0.00 | 1,701.06 | 0.00 | 0.00 | 1,701.06 |
| 1DCEA1 | PI ELEANOR ABRAMS | UCEDEA | PI Eleanor Abrams | 0.00 | 0.00 | 10,957.65 | 0.00 | 0.00 | 10,957.65 |
| 1DCEC1 | PI Ellen Cohn | UCPYEC | PI Ellen Cohn | 3,970.75 | 0.00 | 50.00 | 0.00 | 0.00 | 4,020.75 |
| 1DCEC2 | PI Elizabeth Carter | UCPSEC | PI Elizabeth Carter | 0.00 | 0.00 | 4,991.34 | 0.00 | 0.00 | 4,991.34 |
| 1DCEH3 | PI Eleanor Harrison-Buck | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 915.74 | 0.00 | 0.00 | 915.74 |
| 1DCEH4 | PI Elyse Hambacher | UCEDEH | PI Elyse Hambacher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | UCEDER | PI Emilie Reagan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 609.62 | 0.00 | 0.00 | 609.62 |
| 1DCHC1 | PI Holly Cashman | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | UCCLHF | PI Harriet Fertik | 0.00 | 0.00 | 375.70 | 0.00 | 0.00 | 375.70 |
| 1DCHS1 | PI Hadley Solomon | UCEDHS | PI Hadley Solomon | 0.00 | 0.00 | 775.60 | 0.00 | 0.00 | 775.60 |
| 1DCHT1 | PI Heather Turner | UCSOHT | PI Heather Turner | 0.00 | 0.00 | 2,054.84 | 0.00 | 0.00 | 2,054.84 |
| 1DCJC2 | PI Jade Caines | UCEDJC | PI Jade Caines | 0.00 | 0.00 | 4,810.52 | 0.00 | 0.00 | 4,810.52 |
| 1DCJH3 | PI Joel Hartter | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 1,411.96 | 0.00 | 0.00 | 1,411.96 |
| 1DCJN2 | PI John (Tony) Nevin | UCPYJN | PI John (Tony) Nevin | 0.00 | 0.00 | 3,392.31 | 0.00 | 0.00 | 3,392.31 |
| 1DCJR3 | PI Julia Rodriguez | UCHIJR | PI Julia Rodriguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 70.12 | 0.00 | 0.00 | 70.12 |
| 1DCJW2 | PI Janis Wolak | UCFRJW | PI Janis Wolak | 2,740.67 | 1,068.97 | 123.33 | 0.00 | 0.00 | 3,932.97 |
| 1DCKE2 | PI Katie Edwards | UCPYKE | PI Katie Edwards | 5,667.48 | 1,089.50 | 8,683.37 | 0.00 | 0.00 | 15,440.35 |
| 1DCKH1 | PI Kevin Healey | UCCMKH | PI Kevin Healey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 314.82 | 0.00 | 0.00 | 314.82 |
| 1DCKS1 | PI Kristin E Smith | UCCIKS | PI Kristin E Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 994.86 | 0.00 | 0.00 | 994.86 |
| 1DCLH1 | PI Lawrence Hamilton | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 3,219.52 | 0.00 | 0.00 | 3,219.52 |
| 1DCLJ1 | PI Lisa Jones | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 642.81 | 0.00 | 0.00 | 642.81 |
| 1DCLL2 | PI Lyn Len | UCWSLL | PI Lyn Len | 0.00 | 0.00 | 1,913.34 | 0.00 | 0.00 | 1,913.34 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | UCDEAN | Dean's Office - Liberal Arts | 100.00 | 8.40 | 16,346.32 | 0.00 | 0.00 | 16,454.72 |
| 1DCLR2 | PI Lindsey Rodriguez | UCPYLR | PI Lindsey Rodriguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLS1 | PI Lucy Salyer | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMA1 | PI Michael Annicchiarico | UCMUMA | PI Michael Annicchiarico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | UCPSMB | PI Marla Brettschneider | 0.00 | 0.00 | 1,438.78 | 0.00 | 0.00 | 1,438.78 |
| 1DCMD5 | PI Marcos Del Hierro | UCENMD | PI Marcos Del Hierro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | UCPSDV | PI Madhavi Devasher | 0.00 | 0.00 | 1,374.53 | 0.00 | 0.00 | 1,374.53 |
| 1DCMF1 | PI Michael Ferber | UCENMF | PI Michael Ferber | 0.00 | 0.00 | 1,104.92 | 0.00 | 0.00 | 1,104.92 |
| 1DCMH1 | PI Meghan Howey | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 1,744.37 | 0.00 | 0.00 | 1,744.37 |
| 1DCMK1 | PI Mardi Kidwell | UCCMMK | PI Mardi Kidwell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | UCGEML | PI Mary Stampone | 0.00 | 0.00 | 168.00 | 0.00 | 0.00 | 168.00 |
| 1DCML3 | PI Michael Leese | UCHIML | PI Michael Leese | 0.00 | 0.00 | 304.64 | 0.00 | 0.00 | 304.64 |
| 1DCMM1 | PI Marybeth Mattingly | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | UCENMR | PI Maya Ravindranath | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DCMS3 | PI Michael Swack | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | UCCMND | PI Nora Addario Draper | 0.00 | 0.00 | 1,606.46 | 0.00 | 0.00 | 1,606.46 |
| 1DCNJ1 | PI Nathan Jorgensen | UCMUNJ | PI Nathan Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCNP1 | PI Natalie Porter | UCANNP | PI Natalie Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCPG1 | PI Piero Garofalo | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | UCENRB | PI Rachel Burdin | 0.00 | 0.00 | 2,550.00 | 0.00 | 0.00 | 2,550.00 |
| 1DCRD2 | PI Robert Drugan | UCPYRD | PI Robert Drugan | 0.00 | 0.00 | 929.97 | 0.00 | 0.00 | 929.97 |
| 1DCRG1 | PI Rebecca Glauber | UCSORG | PI Rebecca Glauber | 0.00 | 0.00 | 220.00 | 0.00 | 0.00 | 220.00 |
| 1DCRM1 | PI Robert Mair | UCPYRM | PI Robert Mair | 0.00 | 0.00 | 1,516.66 | 0.00 | 0.00 | 1,516.66 |
| 1DCRR1 | PI Robert Ross | UCPYRR | PI Robert Ross | 0.00 | 0.00 | 19,159.97 | 0.00 | 0.00 | 19,159.97 |
| 1DCRS1 | PI Robin Sheriff | UCANRS | PI Robin Sheriff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | UCPSYC | Psychology | 0.00 | 0.00 | 526.40 | 0.00 | 0.00 | 526.40 |
| 1DCSC1 | PI Sergios Charntikov | UCPYSC | PI Sergios Charntikov | 900.00 | 0.00 | 46,446.54 | 0.00 | 0.00 | 47,346.54 |
| 1DCSH1 | PI Sameer Honwad | UCEDSH | PI Sameer Honwad | 0.00 | 0.00 | 359.60 | 0.00 | 0.00 | 359.60 |
| 1DCSK1 | PI Soo Hyon Kim | UCENSK | PI Soo Hyon Kim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | UCANSL | PI Smita Lahiri | 1,818.20 | 152.72 | 4,075.71 | 0.00 | 0.00 | 6,046.63 |
| 1DCSS3 | PI Siobhan Senier | UCENSR | PI Siobhan Senier | 480.00 | 40.32 | 0.00 | 0.00 | 0.00 | 520.32 |
| 1DCSS4 | PI Samantha Seal | UCENSL | PI Samantha Seal | 0.00 | 0.00 | 1,187.38 | 0.00 | 0.00 | 1,187.38 |
| 1DCSS5 | PI Subrena Smith | UCPHSS | PI Subrena Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | UCPSSV | PI Stacy VanDeveer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | UCGETL | PI Tu Lan | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1DCTS2 | PI Thomas Safford | UCSOTS | PI Thomas Safford | 137.83 | 0.00 | 2,561.00 | 0.00 | 0.00 | 2,698.83 |
| 1DCVB1 | PI Victoria Banyard | UCPYVB | PI Victoria Banyard | 1,099.00 | 52.42 | 2,578.39 | 0.00 | 0.00 | 3,729.81 |
| 1DCWT1 | PI Winston Thompson | UCEDWT | PI Winston Thompson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCWW 2 | PI Wendy Walsh | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 2,159.01 | 0.00 | 0.00 | 2,159.01 |
| 1DD013 | UNHSC Equip Maintenance Fund | UDCETB | PI Thomas Ballestero | 4,472.39 | 1,401.85 | (43,047.80) | 0.00 | 0.00 | (37,173.56) |
| 1DD027 | WERC Contest | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD033 | Earth Science Club | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | UDESWC | PI William Clyde | 911.25 | 0.00 | 0.00 | 0.00 | 0.00 | 911.25 |
| 1DD043 | Organic Syntheses | UDCHEM | Chemistry | 5,429.27 | 2,113.01 | 5,592.18 | 0.00 | 0.00 | 13,134.46 |
| 1DD046 | Stormwater Demonstrations | UDCETB | PI Thomas Ballestero | 7,837.35 | 235.85 | 16,418.52 | 0.00 | 0.00 | 24,491.72 |
| 1DD048 | Computational Mechanics Lab | UDME00 | Mechanical Engineering | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | (1,000.00) |
| 1DD053 | Project54 Software | UDEEWL | PI William Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 239.64 | 0.00 | 0.00 | 239.64 |
| 1DD064 | Astronomy Festival | UDPHYS | Physics | 0.00 | 0.00 | 5,343.28 | 0.00 | 0.00 | 5,343.28 |
| 1DD066 | Tech Camp | UDDEAN | Dean's Office - CEPS | 5,111.25 | 389.03 | 3,806.61 | 0.00 | 0.00 | 9,306.89 |
| 1DD066 | Tech Camp | UDTCEN | Tech Camp Engineeristas | 7,264.90 | 610.25 | 13,327.22 | 0.00 | 0.00 | 21,202.37 |
| 1DD066 | Tech Camp | UDTCFT | Tech Camp Tech For Teachers | 0.00 | 0.00 | 1,764.72 | 0.00 | 0.00 | 1,764.72 |
| 1DD066 | Tech Camp | UDTCTL | Tech Camp Techleaders | 0.00 | 0.00 | 169.87 | 0.00 | 0.00 | 169.87 |
| 1DD066 | Tech Camp | UDTCTT | Tech Camp Techsplorers &Techventure | 42,240.10 | 3,548.17 | 57,640.48 | 0.00 | 0.00 | 103,428.75 |
| 1DD066 | Tech Camp | UDTCTV | Tech Camp Techventures | 0.00 | 0.00 | 1,115.31 | 0.00 | 0.00 | 1,115.31 |
| 1DD069 | AUI 2012 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | (1,126.76) | 0.00 | 0.00 | (1,126.76) |
| 1DD073 | Nanostructured Polymers Res Ctr | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 5,624.25 | 0.00 | 0.00 | 5,624.25 |
| 1DD079 | CoRE IWG 2017-18 | UDPHSF | PI Shawna Hollen Fischer | 0.00 | 0.00 | 1,793.19 | 0.00 | 0.00 | 1,793.19 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | UDKEHV | Pi Harish Vashisth | 0.00 | 0.00 | 2,955.00 | 0.00 | 0.00 | 2,955.00 |
| 1DD314 | PI Internal Research Support | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 8,400.65 | 0.00 | 0.00 | 8,400.65 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DD405 | Turbulence Workshop - Fall 2013 | UDMECK | PI Joseph Klewicki | 1,745.46 | 146.62 | 341.40 | 0.00 | 0.00 | 2,233.48 |
| 1DD406 | EPIC Summer Camp | UDDEAN | Dean's Office - CEPS | 15,352.82 | 1,289.66 | 6,762.00 | 0.00 | 0.00 | 23,404.48 |
| 1DD406 | EPIC Summer Camp | UDDONM | PI Nicole MacMillan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDAG0 | PI Arthur Greenberg | UDCHAG | PI Arthur Greenberg | 0.00 | 0.00 | 105.59 | 0.00 | 0.00 | 105.59 |
| 1DDAK0 | PI Andrew Kun | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 5,411.11 | 0.00 | 0.00 | 5,411.11 |
| 1DDAL1 | PI Anne Lightbody | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 159.43 | 0.00 | 0.00 | 159.43 |
| 1DDAW0 | PI Alison Watts | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DDBC0 | PI Barbaros Celikkol | UDMEBC | PI Barbaros Celikkol | 1,198.84 | 100.70 | 50.00 | 0.00 | 0.00 | 1,349.54 |
| 1DDBF0 | PI Barry Fussell | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 1,837.49 | 0.00 | 0.00 | 1,837.49 |
| 1DDBK0 | PI Brad Kinsey | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 5,589.73 | 0.00 | 0.00 | 5,589.73 |
| 1DDCA0 | PI C. Amato-Wierda | UDMSCA | PI Carmela Amato-Wierda | 567.50 | 0.00 | 2,077.09 | 0.00 | 0.00 | 2,644.59 |
| 1DDCA1 | PI Christopher Amato | UDCSCA | PI Christopher Amato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | UDCHCB | PI Christopher Bauer | 622.40 | 0.00 | 1,008.32 | 0.00 | 0.00 | 1,630.72 |
| 1DDCC0 | PI Christine A. Caputo | UDCHCC | PI Christine A. Caputo | 42,923.39 | 7,064.75 | 32,886.00 | 0.00 | 0.00 | 82,874.14 |
| 1DDCEI | Civil Engr. Internally Designated | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | UDCECG | PI Charles Goodspeed | 15,167.59 | 2,202.36 | 15,548.97 | 0.00 | 0.00 | 32,918.92 |
| 1DDCHI | Chemistry Internally Designated | UDCHEM | Chemistry | 2,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,016.00 |
| 1DDCW0 | PI Colin Ware | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCW0 | PI Colin Ware | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | UDMECW | PI Christopher White | 1,508.14 | 91.61 | 2,007.18 | 0.00 | 0.00 | 3,606.93 |
| 1DDCZ0 | PI Charles Zercher | UDCHCZ | PI Charles Zercher | 2,769.26 | 232.63 | 713.62 | 0.00 | 0.00 | 3,715.51 |
| 1DDDB0 | PI RD Bergeron | UDCSDB | PI R D Bergeron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | UDKEDB | PI Dale Barkey | 625.00 | 0.00 | 2,696.11 | 0.00 | 0.00 | 3,321.11 |
| 1DDDF2 | PI Diane Foster | UDMELF | PI Diane Foster | 3,471.59 | 291.60 | 2,627.12 | 0.00 | 0.00 | 6,390.31 |
| 1DDDL0 | PI David Lashmore | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 2,120.42 | 0.00 | 0.00 | 2,120.42 |
| 1DDDM1 | PI Dawn Meredith #2 | UDPHDM | PI Dawn Meredith | 56.25 | 0.00 | 0.00 | 0.00 | 0.00 | 56.25 |
| 1DDDM3 | PI David Mattingly | UDPHMM | PI David Mattingly | 28,185.61 | 875.76 | 600.94 | 0.00 | 0.00 | 29,662.31 |
| 1DDDN0 | PI Dmitri Nikshych | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 252.30 | 0.00 | 0.00 | 252.30 |
| 1DDDS0 | PI Don Sundberg | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 7.57 | 0.00 | 0.00 | 7.57 |
| 1DDEB0 | PI Erin Santini Bell | UDCEEB | PI- Erin Santini Bell | 3,635.63 | 305.39 | 3,734.11 | 0.00 | 0.00 | 7,675.13 |
| 1DDEB1 | PI Erik Berda | UDCHEB | PI Erik B Berda | 648.00 | 0.00 | 2,409.20 | 0.00 | 0.00 | 3,057.20 |
| 1DDED0 | PI Eshan Dave | UDCEED | PI Eshan Dave | 4,913.06 | 285.45 | 17,385.52 | 0.00 | 0.00 | 22,584.03 |
| 1DDEL0 | PI Ernst Linder | UDMAEL | PI Ernst Linder | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 |
| 1DDENV | CEPS Environmental Engineering | UDDINT | Dean's Office - CEPS Instruction | 6,896.01 | 100.80 | 83,735.24 | 0.00 | 0.00 | 90,732.05 |
| 1DDES0 | PI Edward Song | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | UDEEES | PI Edward Song | 10,880.56 | 811.90 | 64,652.11 | 0.00 | 0.00 | 76,344.57 |
| 1DDEV0 | PI Elizabeth Varki | UDCSEV | PI Elizabeth Varki | 0.00 | 0.00 | 2,403.19 | 0.00 | 0.00 | 2,403.19 |
| 1DDFH0 | PI FW Hersman | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 5,817.57 | 0.00 | 0.00 | 5,817.57 |
| 1DDGC0 | PI Gregory Chini | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 3,213.95 | 0.00 | 0.00 | 3,213.95 |
| 1DDGL0 | PI Gonghu Li | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 3,439.38 | 0.00 | 0.00 | 3,439.38 |
| 1DDGM0 | PI Glenn Miller | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 490.95 | 0.00 | 0.00 | 490.95 |
| 1DDGW0 | PI Gary Weisman | UDCHGW | PI Gary Weisman | 0.00 | 0.00 | 538.02 | 0.00 | 0.00 | 538.02 |
| 1DDHM0 | PI Howard Mayne | UDCHHM | PI Howard Mayne | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | UDKEHV | Pi Harish Vashisth | 11,439.99 | 440.99 | 2,643.70 | 0.00 | 0.00 | 14,524.68 |
| 1DDHW0 | PI HaiYing Wang | UDMAHW | PI HaiYing Wang | 0.00 | 0.00 | 4,400.57 | 0.00 | 0.00 | 4,400.57 |
| 1DDIK0 | PI Ioannis Korkolis | UDMEIK | PI Ioannis Korkolis | 8,004.31 | 1,632.84 | 3,104.21 | 0.00 | 0.00 | 12,741.36 |
| 1DDINT | CEPS Departmental Incentive | UDDINT | Dean's Office - CEPS Instruction | 43,086.45 | 1,752.40 | 369,053.16 | 0.00 | 0.00 | 413,892.01 |
| 1DDIT0 | PI Igor Tsukrov | UDMEIT | PI Igor Tsukrov | 3,461.01 | 290.73 | 1,487.24 | 0.00 | 0.00 | 5,238.98 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DDJB0 | PI Jean Benoit | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 1,765.10 | 0.00 | 0.00 | 1,765.10 |
| 1DDJB1 | PI Julia Bryce | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 736.04 | 0.00 | 0.00 | 736.04 |
| 1DDJD0 | PI JM Davis | UDESJD | PI John Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | UDCEJD | PI Jo Daniel | 1,580.18 | 1.75 | 7,325.54 | 0.00 | 0.00 | 8,907.47 |
| 1DDJG3 | PI John F. Gibson | UDMAFG | PI John F Gibson | 0.00 | 0.00 | 88.92 | 0.00 | 0.00 | 88.92 |
| 1DDJH2 | PI James Houle | UDCEJH | PI James Houle | 0.00 | 0.00 | 6,180.00 | 0.00 | 0.00 | 6,180.00 |
| 1DDJH3 | PI Jeffery Halpern | UDKEJH | PI Jeffrey Halpern | 5,856.60 | 186.09 | 71,466.25 | 0.00 | 0.00 | 77,508.94 |
| 1DDJJ0 | PI Jennifer Jacobs | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 1,684.71 | 0.00 | 0.00 | 1,684.71 |
| 1DDJJ3 | PI Joel E. Johnson | UDESEJ | PI Joel E. Johnson | (2,038.92) | 0.00 | 4,443.12 | 0.00 | 0.00 | 2,404.20 |
| 1DDJK0 | PI James Krzanowski | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 33.12 | 0.00 | 0.00 | 33.12 |
| 1DDJK1 | PI Jospeh Klewicki | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 272.00 | 0.00 | 0.00 | 272.00 |
| 1DDJL0 | PI John Lacourse | UDEEJL | PI John Lacourse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJL1 | PI Jo Laird | UDESJL | PI Jo Laird | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 689.00 | 0.00 | 0.00 | 689.00 |
| 1DDJM2 | PI James Malley | UDCEJM | PI James Malley | 0.00 | 0.00 | 1,074.76 | 0.00 | 0.00 | 1,074.76 |
| 1DDJS0 | PI Junhao Shen | UDMAJS | PI Junhao Shen | 0.00 | 0.00 | 1,324.95 | 0.00 | 0.00 | 1,324.95 |
| 1DDJT1 | PI John Tsavalas | UDMSJT | PI John Tsavalas | 2,873.63 | 0.00 | 13,097.18 | 0.00 | 0.00 | 15,970.81 |
| 1DDJW1 | PI James Weiner | UDCSJW | PI James Weiner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | UDPHJZ | PI Jiadong Zang | 53,782.52 | 8,278.01 | 720.98 | 0.00 | 0.00 | 62,781.51 |
| 1DDKB2 | PI Kenneth Baldwin | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 738.00 | 0.00 | 0.00 | 738.00 |
| 1DDKC0 | PI Kent Chamberlin | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 4,665.63 | 0.00 | 0.00 | 4,665.63 |
| 1DDKG1 | PI Kevin Gardner | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 6,051.90 | 0.00 | 0.00 | 6,051.90 |
| 1DDKJ0 | PI Kyung Jae Jeong | UDKEKJ | PI Kyung Jae Jeong | 6,913.23 | 0.00 | 33,566.70 | 0.00 | 0.00 | 40,479.93 |
| 1DDKP0 | PI Karsten Pohl | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 7,712.97 | 0.00 | 0.00 | 7,712.97 |
| 1DDKS3 | PI Karl Slifer | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 590.95 | 0.00 | 0.00 | 590.95 |
| 1DDKW0 | PI Kang Wu | UDKEKW | PI Kang Wu | 1,846.18 | 155.07 | 14,098.99 | 0.00 | 0.00 | 16,100.24 |
| 1DDLD1 | PI Leila Deravi | UDCHLD | PI Leila Deravi | 4,430.82 | 372.17 | 2,808.42 | 0.00 | 0.00 | 7,611.41 |
| 1DDLD2 | PI Laura M. Dietz | UDCSLD | PI Laura M. Dietz | 8,925.55 | 0.00 | 19,380.11 | 0.00 | 0.00 | 28,305.66 |
| 1DDLK1 | PI Linda Kalnejais | UDESLK | PI Linda Kalnejais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLL0 | PI LINYUAN LI | UDMALL | PI Linyuan Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | UDESMB | PI Margaret Boettcher | 29,322.25 | 2,463.13 | 5,572.94 | 0.00 | 0.00 | 37,358.32 |
| 1DDMB2 | PI Marc Boudreau | UDCHMB | PI Marc Boudreau | 64,839.83 | 10,769.83 | 27,199.33 | 0.00 | 0.00 | 102,808.99 |
| 1DDMB3 | PI Momotaz Begum | UDCSMB | PI Momotaz Begum | 31,461.77 | 1,209.01 | 27,376.28 | 0.00 | 0.00 | 60,047.06 |
| 1DDMC2 | PI MR Collins | UDCEMC | PI Michael Collins | 426.29 | 35.81 | 2,448.23 | 0.00 | 0.00 | 2,910.33 |
| 1DDMG1 | PI Margaret Greenslade | UDCHMG | PI Margaret Greenslade | 12,772.77 | 906.87 | 5,156.99 | 0.00 | 0.00 | 18,836.63 |
| 1DDMG2 | PI Majid Ghayoomi | UDCEMG | PI Majid Ghayoomi | 46,186.59 | 1,484.72 | 9,468.60 | 0.00 | 0.00 | 57,139.91 |
| 1DDMH0 | PI Maurik Holtrop | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 8,076.98 | 0.00 | 0.00 | 8,076.98 |
| 1DDMK0 | PI Marko Knezevic | UDMEMK | PI Marko Knezevic | 8,579.42 | 586.28 | 7,601.59 | 0.00 | 0.00 | 16,767.29 |
| 1DDML2 | PI Mark Lyon | UDMAML | PI Mark Lyon | 732.56 | 61.53 | 0.00 | 0.00 | 0.00 | 794.09 |
| 1DDMP0 | PI Marek Petrik | UDCSMP | PI Marek Petrik | 10,584.48 | 889.11 | 7,480.44 | 0.00 | 0.00 | 18,954.03 |
| 1DDMS0 | PI Marianna Shubov | UDMAMS | PI Marianna Shubov | 1,040.00 | 87.36 | 0.00 | 0.00 | 0.00 | 1,127.36 |
| 1DDMT0 | PI May-Win Thein | UDMEMT | PI May-Win Thein | 3,257.50 | 210.00 | 1,295.58 | 0.00 | 0.00 | 4,763.08 |
| 1DDMW0 | PI Martin Wosnik | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 3,859.77 | 0.00 | 0.00 | 3,859.77 |
| 1DDNG0 | PI NIVEDITA GUPTA | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 2,465.17 | 0.00 | 0.00 | 2,465.17 |
| 1DDNK0 | PI Nancy Kinner | UDCENK | PI Nancy Kinner | 844.00 | 65.86 | 6,222.10 | 0.00 | 0.00 | 7,131.96 |
| 1DDNK1 | PI Nicholas Kirsch | UDEENK | PI Nicholas Kirsch | 4,930.00 | 414.12 | 2,392.84 | 0.00 | 0.00 | 7,736.96 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DDNY0 | PI Nan Yi | UDKENY | PI Nan Yi | 16,892.33 | 1,292.96 | 14,063.26 | 0.00 | 0.00 | 32,248.55 |
| 1DDOB0 | PI Orly Buchbinder | UDMAOB | PI Orly Buchbinder | 136.50 | 0.00 | 6,324.49 | 0.00 | 0.00 | 6,460.99 |
| 1DDOE0 | PI Olof Echt | UDPHOE | PI Olof Echt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | UDPHPB | PI Berglund Internally Designated | 0.00 | 0.00 | 997.62 | 0.00 | 0.00 | 997.62 |
| 1DDPM0 | PI Paula McWilliam | UDEEPM | PI Paula McWilliam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPO0 | PI Paul J. Ossenbruggen | UDMAPO | PI Paul Ossenbruggen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 99.00 | 0.00 | 0.00 | 99.00 |
| 1DDPV0 | PI PT Vasudevan | UDKEPV | PI Palligarnai Vasudevan | 6,492.01 | 0.00 | 3,858.45 | 0.00 | 0.00 | 10,350.46 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | UDEEPY | PI Pablo Yoon | 18,026.70 | 1,480.67 | 21,746.86 | 0.00 | 0.00 | 41,254.23 |
| 1DDQY0 | PI Qiaoyan Yu | UDEEQY | PI Qiaoyan Yu | 17,593.92 | 0.00 | 6,243.49 | 0.00 | 0.00 | 23,837.41 |
| 1DDRB0 | PI Radim Bartos | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | UDKERC | PI Russell Carr | 0.00 | 0.00 | 158.17 | 0.00 | 0.00 | 158.17 |
| 1DDRC3 | PI Rosemary Came | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 534.92 | 0.00 | 0.00 | 534.92 |
| 1DDRH0 | PI Robert Henry | UDCERH | PI Robert Henry | 0.00 | 0.00 | (2,677.98) | 0.00 | 0.00 | (2,677.98) |
| 1DDRJ0 | PI Richard Johnson | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 4,461.45 | 0.00 | 0.00 | 4,461.45 |
| 1DDRK0 | PI Richard Kaufmann | UDPHRK | PI Richard Kaufmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | UDCERM | PI Ricardo Medina | 886.54 | 74.48 | 1,673.27 | 0.00 | 0.00 | 2,634.29 |
| 1DDRP0 | PI Roy Planalp | UDCHRP | PI Roy Planalp | 0.00 | 0.00 | 1,064.72 | 0.00 | 0.00 | 1,064.72 |
| 1DDRR1 | PI Robert Russell #2 | UDCSRR | PI Robert Russell | 0.00 | 0.00 | 1,096.86 | 0.00 | 0.00 | 1,096.86 |
| 1DDSA1 | PI MR Swift | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | UDPHSF | PI Shawna Hollen Fischer | 49,303.28 | 2,452.63 | 27,732.95 | 0.00 | 0.00 | 79,488.86 |
| 1DDSM0 | PI Sharon McCrone | UDMASM | PI Sharon McCrone | 0.00 | 0.00 | 4,847.94 | 0.00 | 0.00 | 4,847.94 |
| 1DDSM1 | PI Samuel B. Mukasa | UDESSM | PI Samuel B Mukasa | 81,274.12 | 21,421.08 | 38,768.94 | 0.00 | 0.00 | 141,464.14 |
| 1DDSP1 | PI Samuel Pazicni | UDCHSP | PI Samuel Pazicni | 0.00 | 0.00 | 1,059.78 | 0.00 | 0.00 | 1,059.78 |
| 1DDSS1 | PI Sheree T. Sharpe | UDMATS | PI Sheree T. Sharpe | 2,732.31 | 229.50 | 3,720.45 | 0.00 | 0.00 | 6,682.26 |
| 1DDSV0 | PI Scott Valcourt | UDCSSV | PI Scott Valcourt | 0.00 | 0.00 | 415.00 | 0.00 | 0.00 | 415.00 |
| 1DDTB0 | PI Thomas Ballestero | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 41.99 | 0.00 | 0.00 | 41.99 |
| 1DDTF1 | PI Tat Fu | UDCETF | PI Tat S Fu | 12,295.37 | 1,032.80 | 0.00 | 0.00 | 0.00 | 13,328.17 |
| 1DDTG0 | PI Todd Gross | UDMETG | PI Todd Gross | 1,500.00 | 126.00 | (600.00) | 0.00 | 0.00 | 1,026.00 |
| 1DDTL1 | PI Thomas Lippmann | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | UDESWC | PI William Clyde | 0.00 | 0.00 | 975.82 | 0.00 | 0.00 | 975.82 |
| 1DDWM0 | PI WT Miller | UDEEWM | PI W Miller | 7,875.00 | 661.50 | 152.64 | 0.00 | 0.00 | 8,689.14 |
| 1DDWM2 | PI Weiwei Mo | UDCEWM | PI Weiwei Mo | 45,276.81 | 632.24 | 5,601.70 | 0.00 | 0.00 | 51,510.75 |
| 1DDWR0 | PI Wheeler Ruml | UDCSWR | PI Wheeler Ruml | 19,277.97 | 1,619.36 | 925.61 | 0.00 | 0.00 | 21,822.94 |
| 1DDWS0 | PI William Seitz | UDCHWS | PI William Seitz | 0.00 | 0.00 | 3,726.75 | 0.00 | 0.00 | 3,726.75 |
| 1DDXT0 | PI Xiaowei Teng | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 8,050.58 | 0.00 | 0.00 | 8,050.58 |
| 1DDYK0 | PI Young Jo Kim | UDKEYK | PI Young Jo Kim | 800.00 | 67.20 | 76,541.86 | 0.00 | 0.00 | 77,409.06 |
| 1DDYL1 | PI Yaning Li | UDMEYL | PI Yaning Li | 0.00 | 0.00 | 21,545.06 | 0.00 | 0.00 | 21,545.06 |
| 1DDYR0 | PI - Yuri Rzhanov | UDOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | UEMKTG | Marketing | 0.00 | 0.00 | 16,040.82 | 0.00 | 0.00 | 16,040.82 |
| 1DE003 | Dec Science IS Projects | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 860.06 | 0.00 | 0.00 | 860.06 |
| 1DE004 | Decision Science Entrepreneur Intrn | UEDSCI | Decisions Sciences | 11,686.69 | 4,557.85 | 9,504.66 | 0.00 | 0.00 | 25,749.20 |
| 1DE336 | Rosenberg Faculty Chair | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | UEHMGT | Hospitality Management | 11,256.92 | 839.94 | 1,265.01 | 0.00 | 0.00 | 13,361.87 |
| 1DE357 | Gourmet Dinner | UEGD01 | Gourmet Dinner Fall 1 | 0.00 | 0.00 | 13,355.12 | 0.00 | 0.00 | 13,355.12 |
| 1DE357 | Gourmet Dinner | UEGD02 | Gourmet Dinner Fall 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | UEGD03 | Gourmet Dinner Spring 1 | 0.00 | 0.00 | 12,430.89 | 0.00 | 0.00 | 12,430.89 |
| 1DE357 | Gourmet Dinner | UEHMGT | Hospitality Management | 0.00 | 0.00 | 926.49 | 0.00 | 0.00 | 926.49 |
| 1DE900 | Associate Dean Support Fund | UEECNN | PI Neil Niman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DEAE2 | Earle, Andrew - Internal Support | UEMNAE | Earle, Andrew - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEAH1 | Internal Support-Ali Hojjat | UEDSCI | Decisions Sciences | 7,500.00 | 630.00 | 0.00 | 0.00 | 0.00 | 8,130.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | UEHMGT | Hospitality Management | 13,806.67 | 1,159.76 | 0.00 | 0.00 | 0.00 | 14,966.43 |
| 1DEAV1 | PI A.R.Venkatachalam | UEDSAV | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | UEMKBA | Akdeniz, Billur - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | UEMNCB | PI Carole Barnett | 1,815.16 | 152.48 | 0.00 | 0.00 | 0.00 | 1,967.64 |
| 1DECB2 | Internal Support C Barrows | UEHTCB | PI C Barrows | 7,840.01 | 658.56 | 0.00 | 0.00 | 0.00 | 8,498.57 |
| 1DECB3 | Internal Support Cristina Bailey | UEAFCB | Bailey, Cristina - Internal Support | 11,625.00 | 976.50 | 0.00 | 0.00 | 0.00 | 12,601.50 |
| 1DECS1 | Internal Support Christine Shea | UEDSCS | PI Christine Shea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEDB1 | Internal Support - Danielle Brick | UEMKTG | Marketing | 10,000.02 | 840.00 | 1,500.00 | 0.00 | 0.00 | 12,340.02 |
| 1DEDD1 | Internal Support Devkamel Dutta | UEMNDD | PI Devkamel Dutta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEDI1 | Innis, Daniel - Internal Support | UEHTDI | Innis, Daniel - Internal Support | 0.00 | 0.00 | 1,297.56 | 0.00 | 0.00 | 1,297.56 |
| 1DEDO1 | Internal Support Deniz Ozabaci | UEECON | Economics | 19,125.00 | 1,606.50 | 0.00 | 0.00 | 0.00 | 20,731.50 |
| 1DEDR2 | Internal Support Daniel Remar | UEHMGT | Hospitality Management | 15,250.00 | 1,281.00 | 0.00 | 0.00 | 0.00 | 16,531.00 |
| 1DEES1 | PI Eleanne Solorzano | UEDSES | PI Eleanne Solorzano | 0.00 | 0.00 | 113.00 | 0.00 | 0.00 | 113.00 |
| 1DEEX1 | Internal Support Emily Xu | UEAFEX | PI Emily Xu | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | UEMNFW | Wilson, Fiona - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | UEMKGY | PI Goksel Yalcinkaya | 200.00 | 16.80 | 952.80 | 0.00 | 0.00 | 1,169.60 |
| 1DEHL1 | Li, Huimin - Internal Support | UEAFHL | Li, Huimin - Internal Support | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |
| 1DEHSP | Hospitality Sponsorship Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEIK1 | Internal Support-Inchan Kim | UEDSCI | Decisions Sciences | 5,225.01 | 438.90 | 0.00 | 0.00 | 0.00 | 5,663.91 |
| 1DEJC1 | Jianhong, Chen - Internal Support | UEMNJC | Jianhong, Chen - Internal Support | 15,250.00 | 1,281.00 | 0.00 | 0.00 | 0.00 | 16,531.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | UEMNJF | Franczak, Jennifer-Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | UEMGMT | Management | 13,000.00 | 1,092.00 | 0.00 | 0.00 | 0.00 | 14,092.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 810.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | UEAFJH | Hasseldine, John | 0.00 | 0.00 | 567.00 | 0.00 | 0.00 | 567.00 |
| 1DEJH5 | PI John Hasseldine | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJH6 | Internal Support-Jaroslav Horvath | UEECON | Economics | 7,500.00 | 630.00 | 0.00 | 0.00 | 0.00 | 8,130.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | UEACFI | Accounting and Finance | 7,616.24 | 639.76 | 0.00 | 0.00 | 0.00 | 8,256.00 |
| 1DEJS1 | PI Jeff Sohl | UEDSJS | PI Jeff Sohl | 0.00 | 0.00 | 859.67 | 0.00 | 0.00 | 859.67 |
| 1DEJS2 | Internal Support-Joseph Sabia | UEECON | Economics | 10,000.01 | 840.00 | 0.00 | 0.00 | 0.00 | 10,840.01 |
| 1DEKG1 | Internal Support K Gwebu | UEDSKG | PI K Gwebu | 0.00 | 0.00 | 162.18 | 0.00 | 0.00 | 162.18 |
| 1DELB1 | Bstieler - Internal Support Fund | UEMKLB | PI Ludwig Bstieler | 13,717.50 | 1,152.27 | 139.00 | 0.00 | 0.00 | 15,008.77 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | UEMKLB | PI Ludwig Bstieler | 0.00 | 0.00 | 104.70 | 0.00 | 0.00 | 104.70 |
| 1DELG1 | Guo, Lin - Internal Support | UEMKLG | Guo, Lin - Internal Support | 0.00 | 0.00 | 426.19 | 0.00 | 0.00 | 426.19 |
| 1DELR1 | Ragland, Linda - Internal Support | UEAFLR | Ragland, Linda - Internal Support | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 650.00 |
| 1DELR2 | Internal Support Loris Rubini | UEECON | Economics | 15,250.00 | 1,281.00 | 0.00 | 0.00 | 0.00 | 16,531.00 |
| 1DEMC1 | PI Mary Collins | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMG2 | PI - Michael Goldberg | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | UEMNMK | Kukenberger, Michael -Internal Supp | 13,750.00 | 1,155.00 | 0.00 | 0.00 | 0.00 | 14,905.00 |
| 1DEML1 | Internal Support-Moein Larimi | UEMKTG | Marketing | 10,000.02 | 840.00 | 0.00 | 0.00 | 0.00 | 10,840.02 |
| 1DEMM3 | Internal Support-Mihail Miletkov | UEAFMM | Internal Support-Mihail Miletkov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | UEDSMM | Matoglu, Melba - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMO1 | Ozlanski, Michael - Internal Supprt | UEAFMO | Ozlanski, Michael-Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | UEMKMO | O'Hern, Matthew - Internal Support | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |
| 1DENB1 | Barber, Nelson - Internal Support | UEHTNB | Barber, Nelson - Internal Support | 0.00 | 0.00 | 39.15 | 0.00 | 0.00 | 39.15 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DENB2 | PI Nelson Barber | UEHTNB | Barber, Nelson - Internal Support | 0.00 | 0.00 | 69.01 | 0.00 | 0.00 | 69.01 |
| 1DENN1 | Internal Support Neil Niman | UEECNN | PI Neil Niman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | UEECON | Economics | 0.00 | 0.00 | 1,288.97 | 0.00 | 0.00 | 1,288.97 |
| 1DEPH1 | Internal Support N Paul Harvey | UEMNPH | PI N Paul Harvey | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 550.00 |
| 1DERC1 | Campagna, Rachel | UEMNRC | Campagna, Rachel - Internal Support | 11,625.00 | 976.50 | 0.00 | 0.00 | 0.00 | 12,601.50 |
| 1DERG1 | PI Ross Gittell | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | UESBCE | Central | 0.00 | 0.00 | 713.78 | 0.00 | 0.00 | 713.78 |
| 1DERG3 | PI Richard Grogan | UESBMA | Manchester | 0.00 | 0.00 | 112.60 | 0.00 | 0.00 | 112.60 |
| 1DERG3 | PI Richard Grogan | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 860.56 | 0.00 | 0.00 | 860.56 |
| 1DERG3 | PI Richard Grogan | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | UEECRM | PI Robert Mohr | 127.80 | 10.74 | 0.00 | 0.00 | 0.00 | 138.54 |
| 1DESD1 | Du, Shuili - Internal Support | UEMKSD | Du, Shuili - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DESH1 | Internal Support S Allen Hartt | UEACFI | Accounting and Finance | 15,250.00 | 1,281.00 | 0.00 | 0.00 | 0.00 | 16,531.00 |
| 1DESS1 | Internal Support - Stephan Shipe | UEACFI | Accounting and Finance | 7,616.24 | 639.76 | 0.00 | 0.00 | 0.00 | 8,256.00 |
| 1DETA1 | Internal Support - Tevfik Aktekin | UEDSTA | Internal Support - Tevfik Aktekin | 2,000.00 | 168.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | UEMKG1 | Internal Support - Thomas Gruen | 661.13 | 55.54 | 0.00 | 0.00 | 0.00 | 716.67 |
| 1DETS2 | Internal Support-Torsten Schmidt | UEECTS | PI Torsten Schmidt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | UEHTVK | Kalargyrou, Valentini | 0.00 | 0.00 | 55.76 | 0.00 | 0.00 | 55.76 |
| 1DEWX1 | Internal Support-Wenjuan Xie | UEAFWX | Internal Support-Wenjuan Xie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | UEAFXB | Bao, Xiaoyan - Internal Support | 15,250.00 | 1,281.00 | 0.00 | 0.00 | 0.00 | 16,531.00 |
| 1DEYG1 | Int Support-Yin Germaschewski | UEECON | Economics | 7,500.00 | 630.00 | 0.00 | 0.00 | 0.00 | 8,130.00 |
| 1DEYL1 | Internal Support Yixin Liu | UEAFYL | PI Yixin Liu | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1DEZH1 | Int Support-Zhaozhao He | UEACFI | Accounting and Finance | 7,500.00 | 630.00 | 0.00 | 0.00 | 0.00 | 8,130.00 |
| 1DF001 | Cardiac Rehab | UFKINE | Kinesiology | 6,356.98 | 426.49 | 929.56 | 0.00 | 0.00 | 7,713.03 |
| 1DF002 | Outdoor Pursuits | UFKINE | Kinesiology | 0.00 | 0.00 | 5,164.10 | 0.00 | 0.00 | 5,164.10 |
| 1DF016 | Kinesiology Workshop/Conf | UFKINE | Kinesiology | 0.00 | 0.00 | 1,014.79 | 0.00 | 0.00 | 1,014.79 |
| 1DF017 | Social Work Workshop/Conf | UFSW00 | Social Work | 300.00 | 25.20 | 63,712.88 | 0.00 | 0.00 | 64,038.08 |
| 1DF018 | Occupational Therapy Workshop | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 3,836.59 | 0.00 | 0.00 | 3,836.59 |
| 1DF019 | RMP Workshop/Conference | UFRMP0 | Recreation Management & Policy | 6,090.68 | 498.60 | 8,501.31 | 0.00 | 0.00 | 15,090.59 |
| 1DF020 | CD Workshop/Conference | UFCOMM | Communication Sciences & Disorders | 0.00 | 0.00 | 3,426.44 | 0.00 | 0.00 | 3,426.44 |
| 1DF021 | Nursing Workshop/Conference | UFNURS | Nursing | 0.00 | 0.00 | 6,244.58 | 0.00 | 0.00 | 6,244.58 |
| 1DF022 | Family Studies Conference/Workshop | UFFS00 | Human Development & Family Studies | 432.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.00 |
| 1DF023 | HMP Workshop/Conferences | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | UFKINE | Kinesiology | 0.00 | 0.00 | 38.97 | 0.00 | 0.00 | 38.97 |
| 1DF027 | IOD Training Workshops | UFIOD0 | Institute on Disability | 0.00 | 0.00 | (2,545.45) | 0.00 | 0.00 | (2,545.45) |
| 1DF030 | Kines Journal Editing | UFKINE | Kinesiology | 2,370.96 | 199.15 | 140.61 | 0.00 | 0.00 | 2,710.72 |
| 1DF035 | START | UFIOD0 | Institute on Disability | 965,771.67 | 329,389.22 | 772,568.77 | 0.00 | 0.00 | 2,067,729.66 |
| 1DF036 | Center on Aging & Community Living | UFIOD0 | Institute on Disability | 1,485.00 | 124.74 | 2,544.44 | 0.00 | 0.00 | 4,154.18 |
| 1DF037 | Center for Inclusive Education | UFIOD0 | Institute on Disability | 1,496.18 | 583.56 | 4,659.80 | 0.00 | 0.00 | 6,739.54 |
| 1DF038 | Up 2 NIH - Semra Aytur | UFHMSA | PI Semra Aytur | 0.00 | 0.00 | 1,742.36 | 0.00 | 0.00 | 1,742.36 |
| 1DF039 | RENEW | UFIOD0 | Institute on Disability | 102,619.03 | 40,010.44 | 136,274.16 | 0.00 | 0.00 | 278,903.63 |
| 1DF040 | CSDC Conferences and Workshops | UFFSCD | Child Study and Development Center | 0.00 | 0.00 | 169.06 | 0.00 | 0.00 | 169.06 |
| 1DF041 | UP 2 NIH - Erik Swartz | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | UFOTKV | PI Kerryellen Vroman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | UFDDAR | PI Amanda Reichard | 0.00 | 0.00 | 3,031.60 | 0.00 | 0.00 | 3,031.60 |
| 1DF050 | Seacoast Clinic | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | 1,150.80 | 0.00 | 0.00 | 1,150.80 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DFAB1 | PI Anne Broussard | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | UFDOAC | PI Amy Costello | 706.31 | 59.39 | 4,908.52 | 0.00 | 0.00 | 5,674.22 |
| 1DFAD2 | PI Ann Dillon | UFDDAD | PI Ann Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 397.98 | 0.00 | 0.00 | 397.98 |
| 1DFAM2 | PI Ann-Marie Matteucci | UFHMAM | PI Ann-Marie Matteucci | 0.00 | 0.00 | 2,588.00 | 0.00 | 0.00 | 2,588.00 |
| 1DFAR1 | PI Amanda Reichard | UFDDAR | PI Amanda Reichard | 0.00 | 0.00 | 312.21 | 0.00 | 0.00 | 312.21 |
| 1DFAR2 | PI Amy Ramage | UFCDAR | PI Amy Ramage | 823.68 | 0.00 | 1,254.60 | 0.00 | 0.00 | 2,078.28 |
| 1DFBB1 | PI Brent Bell | UFKIBB | PI Brent Bell | 0.00 | 0.00 | 40.12 | 0.00 | 0.00 | 40.12 |
| 1DFBH1 | PI Boyd Hegarty | UFRMBH | PI Boyd Hegarty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | UFSWBK | PI BoRin Kim | 220.00 | 0.00 | 762.54 | 0.00 | 0.00 | 982.54 |
| 1DFBW1 | PI Barbara White | UFOTBW | PI Barbara White | 0.00 | 0.00 | 148.29 | 0.00 | 0.00 | 148.29 |
| 1DFCD1 | PI Charles Drum | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 4,963.97 | 0.00 | 0.00 | 4,963.97 |
| 1DFCH2 | PI Cindy Hartman | UFRMCN | PI Cindy Hartman | 0.00 | 0.00 | 179.98 | 0.00 | 0.00 | 179.98 |
| 1DFCM1 | PI Cory Morton | UFSWCM | PI Cory Morton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFCT1 | PI Corinne Tucker | UFFSCT | PI Corinne Tucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 105.00 | 0.00 | 0.00 | 105.00 |
| 1DFDH1 | PI David Hagner | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | UFKIDL | PI Dain LaRoche | 4,742.87 | 297.60 | 1,136.41 | 0.00 | 0.00 | 6,176.88 |
| 1DFDL2 | PI David Laflamme | UFDODL | PI David Laflamme | 0.00 | 0.00 | 186.50 | 0.00 | 0.00 | 186.50 |
| 1DFDM1 | PI Dana Moser | UFCDDM | PI Dana Moser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | UFCDDR | PI Donald Robin | 5,642.00 | 2,200.38 | 11,005.68 | 0.00 | 0.00 | 18,848.06 |
| 1DFEH1 | PI Ned Helms | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | UFDDEH | PI Elizabeth Humphreys | 1,157.44 | 97.22 | 3,058.49 | 0.00 | 0.00 | 4,313.15 |
| 1DFES1 | PI Erik Swartz | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1DFES2 | PI Erin Sharp | UFFSES | PI Erin Sharp | 0.00 | 0.00 | 65.00 | 0.00 | 0.00 | 65.00 |
| 1DFGB1 | PI Gretchen Bean | UFSWGB | PI Gretchen Bean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | UFNUJC | PI Joyce Cappiello | 0.00 | 0.00 | 1,573.53 | 0.00 | 0.00 | 1,573.53 |
| 1DFJG1 | PI Jill Gravink | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 981.62 | 0.00 | 0.00 | 981.62 |
| 1DFJL1 | PI James Lewis | UFHMJL | PI James Lewis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 4,905.77 | 0.00 | 0.00 | 4,905.77 |
| 1DFJM2 | PI Jerry Marx | UFSWJM | PI Jerry Marx | 2,063.25 | 0.00 | 2,121.00 | 0.00 | 0.00 | 4,184.25 |
| 1DFJP3 | PI Josephine Porter | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 29,828.86 | 0.00 | 0.00 | 29,828.86 |
| 1DFJP3 | PI Josephine Porter | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 359.94 | 0.00 | 0.00 | 359.94 |
| 1DFJR1 | PI Jeanne Ryer | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 8,710.02 | 0.00 | 0.00 | 8,710.02 |
| 1DFJS1 | PI Janet Sable | UFRMJS | PI Janet Sable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | UFKIJS | PI Jayson Seaman | 732.50 | 0.00 | 2,193.87 | 0.00 | 0.00 | 2,926.37 |
| 1DFJT1 | PI Tyler Jamison | UFFSTJ | PI Tyler Jamison | 0.00 | 0.00 | 1,055.00 | 0.00 | 0.00 | 1,055.00 |
| 1DFJT2 | PI Jill Trumbell | UFFSJT | PI Jill Trumbell | 11,441.52 | 961.08 | 3,955.35 | 0.00 | 0.00 | 16,357.95 |
| 1DFKB2 | PI Kathryne Brewer | UFSWKB | PI Kathryne Brewer | 0.00 | 0.00 | 69.57 | 0.00 | 0.00 | 69.57 |
| 1DFKC2 | PI Karen Collins | UFKIKC | Karen Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | UFKIKG | PI Kiernan Gordon | 0.00 | 0.00 | 2,381.69 | 0.00 | 0.00 | 2,381.69 |
| 1DFKK1 | PI Kerry Kazura | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | UFFSKN | PI Kimberly Nesbitt | 155.00 | 0.00 | 170.94 | 0.00 | 0.00 | 325.94 |
| 1DFKV1 | PI Kerryellen Vroman | UFOTKV | PI Kerryellen Vroman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 1,787.20 | 0.00 | 0.00 | 1,787.20 |
| 1DFLD1 | PI Laura Davie | UFDOLD | PI Laura Davie | 600.04 | 50.37 | 3,881.04 | 0.00 | 0.00 | 4,531.45 |
| 1DFLG1 | PI Lou Anne Griswold | UFOTLG | PI Lou Anne Griswold | 0.00 | 0.00 | 252.90 | 0.00 | 0.00 | 252.90 |
| 1DFMB2 | PI Mark Bonica | UFHMMB | PI Mark Bonica | 0.00 | 0.00 | 1,183.32 | 0.00 | 0.00 | 1,183.32 |
| 1DFMG1 | PI Michael Gass | UFKIMG | PI Michael Gass | 0.00 | 0.00 | 130.00 | 0.00 | 0.00 | 130.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DFMM2 | PI Michael McSheehan | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 665.33 | 0.00 | 0.00 | 665.33 |
| 1DFMM3 | PI Monica McClain | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 19,208.36 | 0.00 | 0.00 | 19,208.36 |
| 1DFMS2 | PI Mary Schuh | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 1,639.36 | 0.00 | 0.00 | 1,639.36 |
| 1DFMS5 | PI Michelle Stransky | UFDDMY | PI Michelle Stransky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | UFSWMV | Melissa Wells | 460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.00 |
| 1DFNT1 | PI Nate Trauntvein | UFRMNT | PI Nate Trauntvein | 0.00 | 0.00 | 662.33 | 0.00 | 0.00 | 662.33 |
| 1DFPC1 | PI Patti Craig | UFRMPC | PI Patti Craig | 0.00 | 0.00 | 3,694.52 | 0.00 | 0.00 | 3,694.52 |
| 1DFPS1 | PI Patrick Shannon | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 857.47 | 0.00 | 0.00 | 857.47 |
| 1DFRB1 | PI Robert Barcelona | UFRMRB | PI Robert Barcelona | 2,898.00 | 201.63 | 3,837.42 | 0.00 | 0.00 | 6,937.05 |
| 1DFRC2 | PI Rosemary Caron | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 864.00 | 0.00 | 0.00 | 864.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | UFNURK | PI Ralph Klotzbaugh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRM1 | PI Robert McGrath | UFHMRM | PI Robert McGrath | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | UFNURT | PI Rosemary Taylor | 0.00 | 0.00 | 2,666.28 | 0.00 | 0.00 | 2,666.28 |
| 1DFRW1 | PI Robert Woodward | UFHMRW | PI Robert Woodward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 1,798.85 | 0.00 | 0.00 | 1,798.85 |
| 1DFSA2 | PI Semra Aytur | UFHMSA | PI Semra Aytur | 0.00 | 0.00 | 483.00 | 0.00 | 0.00 | 483.00 |
| 1DFSC1 | PI Summer Cook | UFKISC | PI Summer Cook | 0.00 | 0.00 | 484.37 | 0.00 | 0.00 | 484.37 |
| 1DFSD1 | PI Sonke Dornblut | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 3,448.99 | 0.00 | 0.00 | 3,448.99 |
| 1DFSF2 | PI Susan Fox | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSH1 | PI Stephen Hardy | UFKISH | Stephen Hardy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | UFOTSM | PI Shelley Mulligan | 0.00 | 0.00 | 1,221.29 | 0.00 | 0.00 | 1,221.29 |
| 1DFSM3 | PI Sharon Murphy | UFSWSH | PI Sharon Murphy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 3,937.79 | 0.00 | 0.00 | 3,937.79 |
| 1DFTQ1 | PI Timothy Quinn | UFKITQ | PI Timothy Quinn | 0.00 | 0.00 | 268.80 | 0.00 | 0.00 | 268.80 |
| 1DFTW1 | PI Therese Willkomm | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 1,422.56 | 0.00 | 0.00 | 1,422.56 |
| 1DFVS1 | PI Vidya Sundar | UFDDVS | PI Vidya Sundar | 1,772.32 | 148.87 | 1,253.55 | 0.00 | 0.00 | 3,174.74 |
| 1DGA30 | McNair Scholars Program | UGGMCN | McNair Scholars Program | 87,311.09 | 24,608.19 | 60,033.19 | 0.00 | 0.00 | 171,952.47 |
| 1DGDG1 | PI Daniel Gordon | UGENDG | PI Daniel Gordon | 7.82 | 0.00 | 6,344.34 | 0.00 | 0.00 | 6,352.16 |
| 1DGDM1 | PI Deborah McCAnn | UGTALS | Talent Search | 0.00 | 0.00 | 1,331.66 | 0.00 | 0.00 | 1,331.66 |
| 1DGKG1 | PI Karen Gilbert | UGCEKG | PI Karen Gilbert | 0.00 | 0.00 | 591.00 | 0.00 | 0.00 | 591.00 |
| 1DGMCN | McNair Scholars Program | UGGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJPD0 | PI Paul Dean | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLWR1 | PI William Ross | ULLAWR | PI William Ross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | URREPS | NH EPSCoR | 3,837.81 | 1,496.76 | 19,023.69 | 0.00 | 0.00 | 24,358.26 |
| 1DRIOC | UNH Connectivity Center | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | URRIOL | Interoperability Lab | 97,404.78 | 13,198.97 | 13,963.08 | 0.00 | 0.00 | 124,566.83 |
| 1DRIRC | NHIRC Administrative Fees | URRIPM | UNH Innovation | 16,007.00 | 1,344.58 | 3,810.67 | 0.00 | 0.00 | 21,162.25 |
| 1DRIRC | NHIRC Administrative Fees | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 37.80 | 0.00 | 0.00 | 37.80 |
| 1DRJN0 | PI Jan Nisbet | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | URRISE | VPR RESEARCH SUPPORT FUNDING | 6,000.40 | 504.20 | 7,681.03 | 0.00 | 0.00 | 14,185.63 |
| 1DRPM0 | PI Patrick Messer - IDC Return | URRRCC | Research Computing Center | 0.00 | 0.00 | 472.20 | 0.00 | 0.00 | 472.20 |
| 1DUSTF | UNH Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXAP1 | PI Amy Papineau | UXFDAP | PI Amy Papineau | 0.00 | 0.00 | 84.94 | 0.00 | 0.00 | 84.94 |
| 1DXBD1 | PI Brain Doyle | UXWMBD | Pi Brian Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCB1 | PI Charlene Baxter | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.10 |
| 1DXCC1 | PI Charlotte Cross | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 4,185.06 | 0.00 | 0.00 | 4,185.06 |
| 1DXCF1 | PI Charles French | UXCMCF | PI Charles French | 3,012.65 | 1,175.13 | 982.19 | 0.00 | 0.00 | 5,169.97 |
| 1DXCF1 | PI Charles French | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DXCM1 | PI Carl Majewski | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 211.86 | 0.00 | 0.00 | 211.86 |
| 1DXCN1 | PI Catherine Neal | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | UXFDCN | PI Catherine Neal | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 |
| 1DXCS1 | PI Cheryl Smith | UXFDCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | UXYTCV | PI Catherine Violette | 0.00 | 0.00 | 370.00 | 0.00 | 0.00 | 370.00 |
| 1DXDC1 | PI Darrel Covell | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 13.96 | 0.00 | 0.00 | 13.96 |
| 1DXDL1 | PI Deborah Luppold | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | UXYTDE | PI Deborah Luppold | 448.56 | 174.93 | 8,335.06 | 0.00 | 0.00 | 8,958.55 |
| 1DXDL1 | PI Deborah Luppold | UXYTFM | Youth and Family | 1,635.18 | 637.65 | 73.67 | 0.00 | 0.00 | 2,346.50 |
| 1DXDR1 | PI Daniel Reidy | UXWMDR | PI Daniel Reidy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 191.07 | 0.00 | 0.00 | 191.07 |
| 1DXEC1 | PI Erik Chapman | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 713.49 | 0.00 | 0.00 | 713.49 |
| 1DXGB1 | PI Gabriela Bradt | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 845.38 | 0.00 | 0.00 | 845.38 |
| 1DXGH1 | PI George Hamilton | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 1,592.00 | 0.00 | 0.00 | 1,592.00 |
| 1DXHB1 | PI Heidi Barker | UXYTHB | PI Heidi Barker | 0.00 | 0.00 | 56.79 | 0.00 | 0.00 | 56.79 |
| 1DXJM1 | PI Julia Steed Mawson | UXFHJS | PI Julia Steed Mawson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 742.41 | 0.00 | 0.00 | 742.41 |
| 1DXJS1 | PI Jeffrey Schloss | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | UXADKL | PI Kenneth La Valley | 0.00 | 0.00 | 8,056.95 | 0.00 | 0.00 | 8,056.95 |
| 1DXKL1 | PI Kenneth La Valley | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 4,500.53 | 0.00 | 0.00 | 4,500.53 |
| 1DXMC1 | PI Malin Clyde | UXNTRS | Natural Resources | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 |
| 1DXMD1 | PI Molly Donovan | UXCMMD | PI Molly Donovan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXME1 | PI Mary Tebo | UXNTMT | PI Mary Tebo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMM1 | PI Malcolm Smith | UXFMMS | PI Malcolm Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 303.00 | 0.00 | 0.00 | 303.00 |
| 1DXMT1 | PI Mary Temke | UXFMMT | PI Mary Temke | 4,394.48 | 1,713.96 | 197.75 | 0.00 | 0.00 | 6,306.19 |
| 1DXMW1 | PI Mark Wiley | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | 1,168.06 | 0.00 | 0.00 | 1,168.06 |
| 1DXPC1 | PI Julia Peterson | UXNTJP | PI Julia Peterson | 0.00 | 0.00 | 1,475.00 | 0.00 | 0.00 | 1,475.00 |
| 1DXPC1 | PI Julia Peterson | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DXSA1 | PI Sarah Smith | UXCMSS | PI Sarah Smith | 0.00 | 0.00 | 568.89 | 0.00 | 0.00 | 568.89 |
| 1DXSA1 | PI Sarah Smith | UXFRSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSB1 | PI Shane Bradt | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSC1 | PI Sharon Cowen | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 230.79 | 0.00 | 0.00 | 230.79 |
| 1DXSK1 | PI Suzanne Knight | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 169.91 | 0.00 | 0.00 | 169.91 |
| 1DXSW1 | PI Seth Wilner | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 132.41 | 0.00 | 0.00 | 132.41 |
| 1DZABC | PI Amitava Bhattacharjee | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 104.73 | 0.00 | 0.00 | 104.73 |
| 1DZAGA | PI Antoinette Galvin | UZSPAG | PI Antoinette Galvin | 2,392.30 | 933.01 | 1,287.35 | 0.00 | 0.00 | 4,612.66 |
| 1DZAL0 | PI Anthony Lyons | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZAPA | PI Alexander Pszenny | UZESAP | PI Alexander Pszenny | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DZAPB | PI Alexander Prusevich | UZESPR | PI Alexander Prusevich | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1DZASA | PI Annette Schloss | UZESAS | PI Annette Schloss | 1,094.02 | 426.66 | (834.73) | 0.00 | 0.00 | 685.95 |
| 1DZBBA | PI Bobby Braswell | UZCXBB | PI Bobby Braswell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | UZESBB | PI BOBBY BRASWELL | 14,798.43 | 4,627.26 | 997.67 | 0.00 | 0.00 | 20,423.36 |
| 1DZBC1 | PI Brian Calder | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 1,295.90 | 0.00 | 0.00 | 1,295.90 |
| 1DZBCA | PI Ben Chandran | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 143.18 | 12.02 | 3,059.47 | 0.00 | 0.00 | 3,214.67 |
| 1DZBMA | PI Robert McKibben | UZSPBM | PI Bruce McKibben | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | UZESBR | PI Barrett Rock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | UZSPBV | PI Bernard Vasquez | 14,003.20 | 5,461.24 | 2,545.90 | 0.00 | 0.00 | 22,010.34 |
| 1DZCFA | PI Charles Farrugia | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 235.84 | 0.00 | 0.00 | 235.84 |
| 1DZCGA | PI Christopher Glass | UZOPCG | PI Christopher Glass | 7,044.23 | 2,747.27 | 1,240.33 | 0.00 | 0.00 | 11,031.83 |
| 1DZCHA | PI Chia-Lin Huang | UZSPCH | PI Chia-lin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 892.17 | 0.00 | 0.00 | 892.17 |
| 1DZCLB | PI Clifford Lopate | UZSPCL | PI Clifford Lopate | 10,675.69 | 3,370.12 | 8,677.17 | 0.00 | 0.00 | 22,722.98 |
| 1DZCMA | PI Chris Mouikis Help Account | UZSPCM | PI Christopher Mouikis | 273.24 | 0.00 | 1,608.94 | 0.00 | 0.00 | 1,882.18 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | UZSP00 | Space Science Center | 0.00 | 0.00 | 5,206.88 | 0.00 | 0.00 | 5,206.88 |
| 1DZCNA | PI Chung-Sang Ng | UZSPCN | Chung-Sang, Ng | 8,586.52 | 3,348.75 | 3,500.13 | 0.00 | 0.00 | 15,435.40 |
| 1DZCNF | SSC Conferences | UZSP00 | Space Science Center | 0.00 | 0.00 | 4,353.67 | 0.00 | 0.00 | 4,353.67 |
| 1DZCSA | PI Charles Smith, III | UZSPCS | Charles Smith,III | 26,987.78 | 8,578.60 | 13,822.71 | 0.00 | 0.00 | 49,389.09 |
| 1DZCVA | PI Charles Vorosmarty | UZCXCV | PI Charles Vorosmarty | 0.00 | 0.00 | 426.85 | 10.00 | 0.00 | 436.85 |
| 1DZCW0 | PI Colin Ware | UZOMCW | PI Colin Ware | 0.00 | 0.00 | 267.05 | 0.00 | 0.00 | 267.05 |
| 1DZCWA | PI Cameron Wake | UZCCCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCWB | Cameron Wake | UZESCW | PI Cameron Wake | 7,120.64 | 1,060.31 | 1,254.42 | 0.00 | 0.00 | 9,435.37 |
| 1DZCXA | GIS Lab | UZCX00 | Complex Systems Research Center | 12,020.07 | 2,061.31 | (10,152.61) | 0.00 | 0.00 | 3,928.77 |
| 1DZDJA | Pi Jia Deng | UZESDJ | PI Jia Deng | 0.00 | 0.00 | 1,945.13 | 0.00 | 0.00 | 1,945.13 |
| 1DZDLA | PI Dacheng Lin | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 536.08 | 0.00 | 0.00 | 536.08 |
| 1DZDVA | PI Doug Vandemark | UZOPDV | PI Douglas Vandemark | 3,020.22 | 253.70 | 7,385.34 | 0.00 | 0.00 | 10,659.26 |
| 1DZDVB | PI Daniel Verscharen | UZSPDV | PI Daniel Verscharen | 0.00 | 0.00 | 6,730.71 | 0.00 | 0.00 | 6,730.71 |
| 1DZDWA | PI Joseph Dwyer | UZSPDW | PI Joseph Dwyer | 31,919.38 | 1,571.89 | 28,869.17 | 0.00 | 0.00 | 62,360.44 |
| 1DZEHA | PI Erick Hobbie | UZESEH | PI Erik Hobbie | 5,722.02 | 277.88 | 6,947.95 | 0.00 | 0.00 | 12,947.85 |
| 1DZELA | PI Eric Lund Help Account | UZSPEL | PI Eric Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | UZSPEM | PI Eberhard Mobius | 33,592.17 | 2,961.13 | 8,184.27 | 0.00 | 0.00 | 44,737.57 |
| 1DZFEA | PI Fatemeh Ebrahimi | UZSPFE | PI Fatemeh Ebrahimi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | UZESFR | PI Fay Rubin | 818.20 | 68.73 | 4,052.54 | 0.00 | 0.00 | 4,939.47 |
| 1DZGM0 | PI Giuseppe Masetti | UZOMGM | PI Giuseppe Masetti | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 1DZHFA | Hui Feng Help Account | UZOPHF | Hui Feng | 0.00 | 0.00 | 139.99 | 0.00 | 0.00 | 139.99 |
| 1DZHKA | PI Harold Kucharek | UZSPHK | PI Harold Kucharek | 10,543.16 | 4,111.79 | 3,237.49 | 0.00 | 0.00 | 17,892.44 |
| 1DZHSA | PI Harlan Spence | UZSPHS | PI Harlan Spence | (3,178.82) | (267.02) | 16,851.89 | 0.00 | 0.00 | 13,406.05 |
| 1DZJBA | PI John Bucci | UZMSJB | PI John Bucci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | UZSPJC | PI James Connell | 265.21 | 103.43 | 63.24 | 0.00 | 0.00 | 431.88 |
| 1DZJD0 | PI Jennifer Dijkstra | UZOMJD | PI Jennifer Dijkstra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | UZESJD | PI Jack Dibb | 18,633.91 | 3,138.02 | (2,876.35) | 486.59 | 0.00 | 19,382.17 |
| 1DZJPA | PI James Pringle | UZOPJP | PI James Pringle | 747.69 | 62.81 | 283.88 | 0.00 | 0.00 | 1,094.38 |
| 1DZJPC | PI Jonathan Pennock | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 2,164.22 | 0.00 | 0.00 | 2,164.22 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 4,130.94 | 0.00 | 0.00 | 4,130.94 |
| 1DZJRA | PI James Ryan | UZSPJR | PI James Ryan | 0.00 | 0.00 | 1,318.32 | 0.00 | 0.00 | 1,318.32 |
| 1DZJRM | PI John Ru Morrison | UZOPJM | PI John Ru Morrison | 0.00 | 0.00 | 31.25 | 0.00 | 0.00 | 31.25 |
| 1DZJRR | PI Joachim Raeder | UZSPRR | Joachim Raeder | 625.45 | 11.49 | 19,447.40 | 0.00 | 0.00 | 20,084.34 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DZJSA | PI Joseph Salisbury | UZOPJS | PI Joseph Salisbury | 154.11 | 12.96 | 5,293.53 | 0.00 | 0.00 | 5,460.60 |
| 1DZJSB | PI - Joseph Souney | UZESJS | PI Joseph Souney | 0.00 | 0.00 | 188.50 | 0.00 | 0.00 | 188.50 |
| 1DZJXA | Jingfeng Xiao | UZESJX | PI Jingfeng Xiao | 2,387.67 | 200.56 | 1,122.74 | 0.00 | 0.00 | 3,710.97 |
| 1DZJZA | PI Jichun Zhang | UZSPJZ | PI Jichun Zhang | 2,162.88 | 843.54 | 2,732.65 | 0.00 | 0.00 | 5,739.07 |
| 1DZKGA | PI Kai Germaschewski | UZSPKG | PI Kai Germaschewski | 2,820.00 | 236.88 | 3,151.21 | 0.00 | 0.00 | 6,208.09 |
| 1DZKZA | PI KAI ZIERVOGEL | UZOPKZ | PI Kai Ziervogel | 17,100.20 | 2,997.13 | (56.19) | 0.00 | 0.00 | 20,041.14 |
| 1DZLBA | PI Elizabeth Burakowski | UZESLB | PI Elizabeth Burakowski | 36,733.06 | 14,325.89 | 3,515.48 | 0.00 | 0.00 | 54,574.43 |
| 1DZLCA | PI Li-Jen Chen | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | UZSPLK | PI Lynn Kistler | 48,474.37 | 18,839.67 | 4,725.18 | 0.00 | 0.00 | 72,039.22 |
| 1DZLKB | PI Help Account - Linda Kaljanais | UZOPLK | PI Linda Kaljenais | 1,439.50 | 120.92 | 2,316.64 | 0.00 | 0.00 | 3,877.06 |
| 1DZLM0 | PI Larry Mayer | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 5,122.33 | 0.00 | 0.00 | 5,122.33 |
| 1DZLNA | PI Ningyu Liu | UZSPLN | PI Ningyu Liu | 37,504.59 | 1,658.50 | 32,339.88 | 0.00 | 0.00 | 71,502.97 |
| 1DZLW0 | PI Larry Ward | UZOMLW | PI Larry Ward | 4,185.00 | 0.00 | 30.77 | 0.00 | 0.00 | 4,215.77 |
| 1DZMCA | PI Michael Chambers | UZMSMC | PI Michael Chambers | 55.43 | 0.00 | 1,105.03 | 0.00 | 0.00 | 1,160.46 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 259.92 | 0.00 | 0.00 | 259.92 |
| 1DZMFA | PI Mark Fahnestock | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 179.42 | 0.00 | 0.00 | 179.42 |
| 1DZMFB | PI MARIA C FOREMAN | UZESMF | PI MARIA FOREMAN | 17,526.57 | 5,463.47 | 1,404.89 | 0.00 | 0.00 | 24,394.93 |
| 1DZMHA | PI Matthew Huber | UZESMH | PI Matthew Huber | 27,719.39 | 2,328.42 | 5,704.62 | 0.00 | 0.00 | 35,752.43 |
| 1DZMLA | PI Mark Lessard | UZSPMA | Lessard Help | 4,173.68 | 1,223.89 | 7,730.97 | 0.00 | 0.00 | 13,128.54 |
| 1DZMLA | PI Mark Lessard | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | UZSPML | PI Martin Lee | 20,931.58 | 153.49 | 10,000.10 | 0.00 | 0.00 | 31,085.17 |
| 1DZMMA | PI Mary Martin | UZESMM | PI Mary Martin | 0.00 | 0.00 | 2,204.40 | 0.00 | 0.00 | 2,204.40 |
| 1DZMMB | PI Mark McConnell | UZSPMM | PI Mark Mcconnell | 14,589.70 | 5,689.92 | 5,674.75 | 0.00 | 0.00 | 25,954.37 |
| 1DZMNA | PI Madeleine Mineau | UZESMN | Madeleine Mineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | UZESMP | PI Michael Palace | 6,987.37 | 408.22 | 10,203.22 | 0.00 | 0.00 | 17,598.81 |
| 1DZMPC | PI Mark Popecki | UZSPMP | PI Mark Popecki | 116.15 | 45.29 | 4.09 | 0.00 | 0.00 | 165.53 |
| 1DZMRA | PI Michael Routhier | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | UZMSAD | SMSOE Administration | 8,854.77 | 2,351.77 | 13,539.13 | 0.00 | 0.00 | 24,745.67 |
| 1DZMTB | Mark Twickler | UZESMT | PI Mark Twickler | 900.19 | 75.69 | 731.07 | 0.00 | 0.00 | 1,706.95 |
| 1DZMVA | PI Matthew Vadeboncoeur | UZESMV | PI Matthew Vadeboncoeur | 0.00 | 0.00 | 136.46 | 0.00 | 0.00 | 136.46 |
| 1DZNBA | PI Naoki Bessho | UZSPNB | PI Naoki Bessho | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 5,821.29 | 0.00 | 0.00 | 5,821.29 |
| 1DZNSA | PI Nathan Schwadran | UZSPNS | PI Nathan Schwadron | 37,357.96 | 13,051.52 | 22,326.86 | 0.00 | 0.00 | 72,736.34 |
| 1DZPBA | PI Peter Bloser | UZSPPB | PI Peter Bloser | 4,243.86 | 1,655.12 | 4,326.73 | 0.00 | 0.00 | 10,225.71 |
| 1DZPIA | PI Phil Isenberg | UZSPPI | PI Philip Isenberg | 67,402.88 | 26,287.09 | 6,340.38 | 0.00 | 0.00 | 100,030.35 |
| 1DZPJ0 | PI Paul Johnson | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 1,847.52 | 0.00 | 0.00 | 1,847.52 |
| 1DZPKA | PI Paul Kirshen | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 2,487.68 | 0.00 | 0.00 | 2,487.68 |
| 1DZPQA | PI Pamela Puhl-Quinn | UZSPPQ | PI Pamela Puhl-Quinn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | UZMSPE | PI PREP | 0.00 | 0.00 | 7,763.03 | 0.00 | 0.00 | 7,763.03 |
| 1DZRAA | PI Roger Arnoldy | UZSPRA | PI Roger Arnoldy | 0.00 | 0.00 | 590.57 | 0.00 | 0.00 | 590.57 |
| 1DZRLA | PI Richard Lammers | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 1,922.07 | 0.00 | 0.00 | 1,922.07 |
| 1DZRLB | PI Richard Langan | UZMSRL | PI Rich Langan | 91,901.97 | 35,731.53 | 3,104.06 | 0.00 | 0.00 | 130,737.56 |
| 1DZRTB | PI Roy Torbert | UZSPRT | PI Roy Torbert | 29,281.88 | 7,743.74 | 30,831.01 | 0.00 | 0.00 | 67,856.63 |
| 1DZRTC | PI Robert Talbot Climate Change | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 118.09 | 0.00 | 0.00 | 118.09 |
| 1DZRVA | PI Ruth Varner | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | UZESRV | PI Ruth Varner | 843.15 | 0.00 | 4,685.72 | 243.33 | 0.00 | 5,772.20 |
| 1DZRW0 | PI Rochelle Wigley | UZOMRW | PI Rochelle Wigley | 7,110.50 | 465.75 | 2,836.52 | 0.00 | 0.00 | 10,412.77 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DZSAA | PI Stephen Adams | UZMSSA | PI Steve Adams | 0.00 | 0.00 | 767.08 | 0.00 | 0.00 | 767.08 |
| 1DZSAB | Sea Grant Publication Activity | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 30.69 | 0.00 | 0.00 | 30.69 |
| 1DZSD0 | PI Semme Dijkstra | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 1,196.00 | 0.00 | 0.00 | 1,196.00 |
| 1DZSFA | PI Steve Frolking | UZESSF | PI Stephen Frolking | 0.00 | 0.00 | 1,791.29 | 0.00 | 0.00 | 1,791.29 |
| 1DZSMA | PI Sergei Markovskii | UZSPSM | PI Sergei Markovskii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 27,882.11 | 0.00 | 0.00 | 27,882.11 |
| 1DZSSA | PI A Shiklomanov | UZESSS | PI Alexander Shiklomanov | 0.00 | 0.00 | 640.34 | 0.00 | 0.00 | 640.34 |
| 1DZSSA | PI A Shiklomanov | UZMSSA | PI Steve Adams | 0.00 | 0.00 | 45.47 | 0.00 | 0.00 | 45.47 |
| 1DZSZA | PI Shantar Zuidema | UZESSZ | PI SHANTAR ZUIDEMA | 0.00 | 0.00 | 109.99 | 0.00 | 0.00 | 109.99 |
| 1DZTFA | PI Terry Forbes | UZSPTF | PI Terry Forbes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 6,666.09 | 0.00 | 0.00 | 6,666.09 |
| 1DZTMA | Timothy Moore Help Account | UZOPTM | Timothy Moore | 0.00 | 0.00 | 2,185.87 | 0.00 | 0.00 | 2,185.87 |
| 1DZTMB | PI Thomas Milliman | UZESTM | Thomas Milliman | 0.00 | 0.00 | 353.98 | 0.00 | 0.00 | 353.98 |
| 1DZTW0 | PI Thomas Weber | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 4,747.00 | 0.00 | 0.00 | 4,747.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | UZSPUB | PI Ulisse Bravar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZWFA | PI William Fox | UZSPWF | PI William Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 590.99 | 0.00 | 0.00 | 590.99 |
| 1DZWWA | PI Wilfred Wollheim | UZESWW | PI Wilfred Wollheim | 20,592.00 | 0.00 | 2,366.39 | 0.00 | 0.00 | 22,958.39 |
| 1DZYR0 | PI Yuri Rzhanov | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 421.51 | 0.00 | 0.00 | 421.51 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (91,358.15) | 0.00 | 0.00 | (91,358.15) |
| 1GA016 | Arthur K Withcomb Profess | UAPROV | Provost Office | 3,928.12 | 329.97 | 0.00 | 0.00 | 0.00 | 4,258.09 |
| 1GA021 | O'neal Professorship | UAPROV | Provost Office | 7,380.07 | 619.93 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 1GA024 | Class of 40 Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 16,430.77 | 0.00 | 0.00 | 16,430.77 |
| 1GA028 | Honors Program/UROP Acct | UAHONP | Honors Program | 14,000.09 | 1,176.03 | 0.00 | 0.00 | 0.00 | 15,176.12 |
| 1GA028 | Honors Program/UROP Acct | UAPROV | Provost Office | 0.00 | 0.00 | 25.40 | 0.00 | 0.00 | 25.40 |
| 1GA030 | Class of 1944 Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | UAPROV | Provost Office | 3,605.64 | 302.88 | 0.00 | 0.00 | 0.00 | 3,908.52 |
| 1GA035 | Internal Research Opportunity | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | UAPROV | Provost Office | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 10,500.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 8,172.00 | 0.00 | 0.00 | 8,172.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 1,050.00 |
| 1GA046 | Class 0f 57 CIE Endowment | UACIEP | Center for International Education | 0.00 | 0.00 | 84.81 | 0.00 | 0.00 | 84.81 |
| 1GA050 | Gerald & Jane Ellsworth Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA051 | Next Horizon Faculty Support | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | UAPROV | Provost Office | 0.00 | 0.00 | 11,262.46 | 0.00 | 0.00 | 11,262.46 |
| 1GA065 | Karen Harrower Undergrad Rsrch | UAUROP | Hamel Ctr for Undergraduate Researc | (108.03) | 0.00 | 0.00 | 0.00 | 0.00 | (108.03) |
| 1GA066 | Paul International Research | UAIROP | IROP Student Support | 0.00 | 0.00 | 3,115.53 | 0.00 | 0.00 | 3,115.53 |
| 1GA067 | Endow for Internatl Studies | UAIROP | IROP Student Support | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GA069 | 1952 Internat'l Research Fund | UAPROV | Provost Office | 0.00 | 0.00 | 4,141.03 | 0.00 | 0.00 | 4,141.03 |
| 1GA076 | Noonan International Research Fund | UAIROP | IROP Student Support | 0.00 | 0.00 | 21,540.24 | 0.00 | 0.00 | 21,540.24 |
| 1GA076 | Noonan International Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 43.26 | 0.00 | 0.00 | 43.26 |
| 1GA078 | David and Marion Ellis Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 755.90 | 0.00 | 0.00 | 755.90 |
| 1GA079 | Robert LeBlanc Memorial Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 439.31 | 0.00 | 0.00 | 439.31 |
| 1GA081 | Rand Undergraduate Research Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 28,600.00 | 0.00 | 0.00 | 28,600.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIROP | IROP Student Support | 3,500.00 | 294.00 | 11,982.77 | 0.00 | 0.00 | 15,776.77 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPRES | Research Presentations | 0.00 | 0.00 | 10,347.98 | 0.00 | 0.00 | 10,347.98 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPROV | Provost Office | 63,607.55 | 19,671.78 | 13,905.15 | 0.00 | 0.00 | 97,184.48 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAREAP | REAP Sudent Support | 7,500.00 | 630.00 | 42,675.26 | 0.00 | 0.00 | 50,805.26 |
| 1GA093 | Hamel Center for Undergraduate Rese | UASURF | SURF Student Support | 26,500.00 | 2,226.00 | 146,629.73 | 0.00 | 0.00 | 175,355.73 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUGRE | Undergrad Research Opp Program | 0.00 | 0.00 | 6,025.26 | 0.00 | 0.00 | 6,025.26 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUINQ | Undergrad Research Inquiry | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURFP | Undergraduate Research Fall Program | 13,872.00 | 0.00 | 4,435.47 | 0.00 | 0.00 | 18,307.47 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURHT | Undergrad Research Honors Thesis | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURSP | Undergrad Research Spring Program | 3,828.00 | 0.00 | 966.00 | 0.00 | 0.00 | 4,794.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UJMSOS | MUB Student Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | UAIROP | IROP Student Support | 0.00 | 0.00 | 1,033.43 | 0.00 | 0.00 | 1,033.43 |
| 1GA148 | The Hamel Scholars Program | UAHONP | Honors Program | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) |
| 1GA148 | The Hamel Scholars Program | UAPROV | Provost Office | 11,210.00 | 252.00 | 11,870.58 | 0.00 | 0.00 | 23,332.58 |
| 1GA149 | Fund for African Development | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 4,600.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UAPROV | Provost Office | 0.00 | 0.00 | 11,246.92 | 0.00 | 0.00 | 11,246.92 |
| 1GA174 | Class of 1962 Student Enrichment | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GA196 | Robert Putnam's Book Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | UACARS | Carsey School | 0.00 | 0.00 | 767.91 | 0.00 | 0.00 | 767.91 |
| 1GA216 | Financial Innovations Roundtable | UACARS | Carsey School | 8,520.50 | 1,314.84 | 1,862.98 | 0.00 | 0.00 | 11,698.32 |
| 1GA220 | Stonyfield Entrepreneurship Inst | UACARS | Carsey School | 1,372.49 | 535.27 | 0.00 | 0.00 | 0.00 | 1,907.76 |
| 1GA226 | MACDPP Scholarship-Carsey Institute | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA229 | Carsey-Social Innovation Internship | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | UACARS | Carsey School | 700.00 | 58.80 | 528.40 | 0.00 | 0.00 | 1,287.20 |
| 1GA247 | Carsey-Sustainable Microfinance & | UACARS | Carsey School | 0.00 | 0.00 | 14,164.88 | 0.00 | 0.00 | 14,164.88 |
| 1GA248 | STEM - Teachers' Collaborative | UAPROV | Provost Office | 80,300.00 | 31,317.01 | 220.14 | 0.00 | 0.00 | 111,837.15 |
| 1GA249 | MacArthur-Community Health | UACARS | Carsey School | 34,834.59 | 8,249.63 | 370.74 | 0.00 | 0.00 | 43,454.96 |
| 1GA255 | HNH - F2S - Beacon Community Fund | UADSUS | Sustainability Institute | 2,868.21 | 0.00 | 76,180.31 | 0.00 | 0.00 | 79,048.52 |
| 1GA264 | FITSI | UA2FD1 | Faculty Development | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 1,250.00 |
| 1GA275 | CONNECT Program | UACONN | Connect Program | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GASUS | Office of Sustainable Living Educ | UAFASB | Food and Society Initiative | 0.00 | 0.00 | 403.12 | 0.00 | 0.00 | 403.12 |
| 1GB035 | Ruth E Farrington Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 39,131.25 | 0.00 | 0.00 | 39,131.25 |
| 1GB037 | Oliver J Hubbard Fund | UBBIOL | Biological Sciences | 2,339.65 | 0.00 | 0.00 | 0.00 | 0.00 | 2,339.65 |
| 1GB050 | Lawrence W Slanetz Scholarship | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 342.69 | 0.00 | 0.00 | 342.69 |
| 1GB069 | Hubbard Family Endw Chair | UBDEAN | Dean's Office - LS & A | 60,563.66 | 22,873.05 | 15,434.69 | 0.00 | 0.00 | 98,871.40 |
| 1GB083 | Eric Wilkes Bell Memorial Award | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 597.90 | 0.00 | 0.00 | 597.90 |
| 1GB091 | DO Elinor Dodge Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB093 | TSAS Horticulture Curr Gifts | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1GB097 | Tuttle Enviromental Horticul | UBDEAN | Dean's Office - LS & A | 6,303.37 | 70.81 | 41,886.55 | 0.00 | 0.00 | 48,260.73 |
| 1GB110 | CAMIS Fund | UBMCCM | Camis Ctr Adv Molecular Science | 0.00 | 0.00 | 1,886.90 | 0.00 | 0.00 | 1,886.90 |
| 1GB113 | J Raymond Hepler Endowed Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 5,900.00 |
| 1GB170 | Young Plant Center Gift Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GB197 | Horticulture Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 737.43 | 0.00 | 0.00 | 737.43 |
| 1GB201 | Carberry '82 Fund- Biological Scien | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | UBBIOL | Biological Sciences | 0.00 | 0.00 | 19,611.06 | 0.00 | 0.00 | 19,611.06 |
| 1GB211 | MCBS Gift Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 78.22 | 0.00 | 0.00 | 78.22 |
| 1GB215 | Hubbard Perkins Livestock Education | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 288.83 | 0.00 | 0.00 | 288.83 |
| 1GB229 | David Berlinsky '37 Professorship | UBBIOL | Biological Sciences | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 |
| 1GB235 | Vet Tech Program | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | UCEDUC | Education | 0.00 | 0.00 | 1,278.10 | 0.00 | 0.00 | 1,278.10 |
| 1GC028 | Friends of the Museum of Art | UCARGL | Museum of Art | 612.94 | 94.45 | 44,439.82 | 0.00 | 0.00 | 45,147.21 |
| 1GC030 | UNH Seacoast Reads | UCEDUC | Education | 1,634.89 | 21.00 | 3,512.74 | 0.00 | 0.00 | 5,168.63 |
| 1GC058 | Friends/Performing Arts | UCCELB | Celebrity Series | 0.00 | 0.00 | 374.02 | 0.00 | 0.00 | 374.02 |
| 1GC081 | Gifts-geography | UCGEOG | Geography | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 680.00 | 0.00 | 0.00 | 680.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | UCTHDA | Theatre & Dance | 1,625.86 | 136.58 | 1,350.74 | 0.00 | 0.00 | 3,113.18 |
| 1GC097 | Theater Educational Endowment | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 845.49 | 0.00 | 0.00 | 845.49 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | UCHCTR | Center for the Humanities | 17,275.70 | 6,737.53 | 0.00 | 0.00 | 0.00 | 24,013.23 |
| 1GC142 | Peterson Carsey Theatre/dance | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 16,076.63 | 0.00 | 0.00 | 16,076.63 |
| 1GC144 | Edmund G Miller Fund-English | UCENGL | English | 0.00 | 0.00 | 5,463.26 | 0.00 | 0.00 | 5,463.26 |
| 1GC151 | John C Rouman Classical Lectur | UCCLAS | Classics | 0.00 | 0.00 | 13,537.96 | 0.00 | 0.00 | 13,537.96 |
| 1GC151 | John C Rouman Classical Lectur | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | UCMUSI | Music | 0.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 3,300.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | UCMUSI | Music | 18,931.00 | 1,561.67 | 45,169.07 | 0.00 | 0.00 | 65,661.74 |
| 1GC158 | Terry-Seiler-Verrette Fund | UCTJAZ | Traditional Jazz Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | UCCELB | Celebrity Series | 0.00 | 0.00 | 2,885.08 | 0.00 | 0.00 | 2,885.08 |
| 1GC164 | John T Holden Memorial Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 3,743.38 | 0.00 | 0.00 | 3,743.38 |
| 1GC166 | Rines Art Exhibition Fund | UCARGL | Museum of Art | 0.00 | 0.00 | 3,250.00 | 0.00 | 0.00 | 3,250.00 |
| 1GC171 | Mary H Blum End Lecture Series | UCPSYC | Psychology | 0.00 | 0.00 | 855.83 | 0.00 | 0.00 | 855.83 |
| 1GC172 | Cleveland Howard Choral Music | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | UCMUSI | Music | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 1GC184 | Lamberton Social Justice Prof | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | UCEDUC | Education | 0.00 | 0.00 | 7,282.38 | 0.00 | 0.00 | 7,282.38 |
| 1GC208 | Summer Youth Music School Gifts | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 14,175.00 | 0.00 | 0.00 | 14,175.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | UCHCTR | Center for the Humanities | 65,008.86 | 5,327.11 | 17,652.64 | 0.00 | 0.00 | 87,988.61 |
| 1GC230 | Angelo Kontarinis History Fund | UCHIST | History | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GC232 | Italian Studies Quasi Endowment | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | UCTHDA | Theatre & Dance | 4,000.02 | 336.01 | 0.00 | 0.00 | 0.00 | 4,336.03 |
| 1GC243 | RGSCP Fund | UCCLHU | Classics, Humanities & Ital Studies | 147,706.41 | 25,650.21 | 39,806.44 | 0.00 | 0.00 | 213,163.06 |
| 1GC245 | MFA Program Gift Fund | UCENGL | English | 4,234.68 | 0.00 | 0.00 | 0.00 | 0.00 | 4,234.68 |
| 1GC259 | Patricia Power MFA Writing Program | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 1,411.96 | 0.00 | 0.00 | 1,411.96 |
| 1GC261 | UNH Community Literacy Center | UCEDUC | Education | 40,724.85 | 1,929.05 | 6,420.01 | 0.00 | 0.00 | 49,073.91 |
| 1GC274 | Justice Studies Program | UCJUST | Justice Studies Program | 0.00 | 0.00 | 419.76 | 0.00 | 0.00 | 419.76 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GD070 | R Davison Professorship | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | UDME00 | Mechanical Engineering | 100.00 | 0.00 | 4,167.90 | 0.00 | 0.00 | 4,267.90 |
| 1GD141 | Endowed Fund for Mech Engineering | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | UDCHEM | Chemistry | 0.00 | 0.00 | 1,655.98 | 0.00 | 0.00 | 1,655.98 |
| 1GD150 | ENE Undergraduate Degree Program | UDDINT | Dean's Office - CEPS Instruction | 0.00 | 0.00 | 84.42 | 0.00 | 0.00 | 84.42 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | UDCHEM | Chemistry | 5,110.00 | 429.24 | 0.00 | 0.00 | 0.00 | 5,539.24 |
| 1GD171 | LaMattina Family Graduate Lecturesh | UDCHEM | Chemistry | 0.00 | 0.00 | 856.33 | 0.00 | 0.00 | 856.33 |
| 1GD181 | Computer Science Undergrad Research | UDCS00 | Computer Science | 1,909.11 | 160.38 | 0.00 | 0.00 | 0.00 | 2,069.49 |
| 1GD196 | Marty Richmond Lecture Series Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GD209 | Tech Camp Gift Fund | UDDEAN | Dean's Office - CEPS | 29,721.08 | 6,556.07 | 786.17 | 0.00 | 0.00 | 37,063.32 |
| 1GD209 | Tech Camp Gift Fund | UDTCEN | Tech Camp Engineeristas | 0.00 | 0.00 | 2,553.40 | 0.00 | 0.00 | 2,553.40 |
| 1GD209 | Tech Camp Gift Fund | UDTCFT | Tech Camp Tech For Teachers | 10,900.00 | 915.60 | 16,225.53 | 0.00 | 0.00 | 28,041.13 |
| 1GD209 | Tech Camp Gift Fund | UDTCTT | Tech Camp Techsplorers &Techventure | 0.00 | 0.00 | 185.00 | 0.00 | 0.00 | 185.00 |
| 1GD215 | NHCF CEPS Summer Fellowships | UDDEAN | Dean's Office - CEPS | 629.15 | 0.00 | 0.00 | 0.00 | 0.00 | 629.15 |
| 1GD218 | New England Fall Astronomy Festival | UDPHYS | Physics | 0.00 | 0.00 | 4,273.06 | 0.00 | 0.00 | 4,273.06 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | UEHMGT | Hospitality Management | 0.00 | 0.00 | 88,829.81 | 0.00 | 0.00 | 88,829.81 |
| 1GE017 | Va Paul Dee Professorship | UEDEAN | Dean's Office | 20,000.44 | 1,679.80 | 0.00 | 0.00 | 0.00 | 21,680.24 |
| 1GE017 | Va Paul Dee Professorship | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | UEDEAN | Dean's Office | 89,521.98 | 31,853.64 | 0.00 | 0.00 | 0.00 | 121,375.62 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | UEDEAN | Dean's Office | 18,000.13 | 1,512.01 | 0.00 | 0.00 | 0.00 | 19,512.14 |
| 1GE061 | Hospitality Mgmt Student Developmnt | UEHMGT | Hospitality Management | 160.13 | 13.45 | 15,914.18 | 0.00 | 0.00 | 16,087.76 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | UEDEAN | Dean's Office | 10,000.22 | 839.94 | 7,556.82 | 0.00 | 0.00 | 18,396.98 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | UEACFI | Accounting and Finance | 0.00 | 0.00 | 108.20 | 0.00 | 0.00 | 108.20 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | UEECOG | HMGT ECOG Program | 0.00 | 0.00 | 1,070.20 | 0.00 | 0.00 | 1,070.20 |
| 1GE093 | Todd Crockett Professorship - Econ. | UEDEAN | Dean's Office | 9,225.26 | 774.93 | 0.00 | 0.00 | 0.00 | 10,000.19 |
| 1GE097 | Stebbins Family Hospitality Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEDEAN | Dean's Office | 115,292.75 | 13,631.31 | 181,653.27 | 0.00 | 0.00 | 310,577.33 |
| 1GE099 | Paul Fund for Innovation | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEHMGT | Hospitality Management | 800.00 | 67.20 | 0.00 | 0.00 | 0.00 | 867.20 |
| 1GE099 | Paul Fund for Innovation | UEMKTG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEUGRD | Undergraduate Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | UEDEAN | Dean's Office | 521.85 | 0.00 | 0.00 | 0.00 | 0.00 | 521.85 |
| 1GE117 | Choice Hotels International | UEHMGT | Hospitality Management | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 1GF025 | Marc Hillers Ethics Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF085 | Athletic Training Lab Gift Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 87.24 | 0.00 | 0.00 | 87.24 |
| 1GF110 | Outdoor Behavioral Health | UFKINE | Kinesiology | 0.00 | 0.00 | 2,872.07 | 0.00 | 0.00 | 2,872.07 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GRPEC | UNHI Entrepreneurship Center | URRIPM | UNH Innovation | 156,434.18 | 58,247.30 | 9,306.26 | 0.00 | 0.00 | 223,987.74 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGRAM | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 6,220.88 | 0.00 | 0.00 | 6,220.88 |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE | UZOPJP | PI James Pringle | 0.00 | 0.00 | 67.99 | 0.00 | 0.00 | 67.99 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (212,119.61) | 0.00 | 0.00 | (212,119.61) |
| 1UA000 | Acad Affairs Educational & General | UAAIRR | Air Force ROTC | 35,245.78 | 13,585.42 | 8,701.03 | 0.00 | 0.00 | 57,532.23 |
| 1UA000 | Acad Affairs Educational & General | UAARMR | Army ROTC | 1,024.25 | 0.00 | 13,408.28 | 0.00 | 0.00 | 14,432.53 |
| 1UA000 | Acad Affairs Educational & General | UACARS | Carsey School | 114.52 | 44.66 | 1.23 | 0.00 | 0.00 | 160.41 |
| 1UA000 | Acad Affairs Educational & General | UADISC | Discovery Program | 133,189.16 | 39,365.23 | 8,898.09 | 0.00 | 0.00 | 181,452.48 |
| 1UA000 | Acad Affairs Educational & General | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGGEO | Geospatial Science | 11,392.34 | 4,443.01 | 0.00 | 0.00 | 0.00 | 15,835.35 |
| 1UA000 | Acad Affairs Educational & General | UAGINS | Dean's Office Instructional | 71,871.09 | 168.00 | 55,215.32 | 0.00 | 0.00 | 127,254.41 |
| 1UA000 | Acad Affairs Educational & General | UAGMAP | PI Alison Paglia | 0.00 | 0.00 | 28.50 | 0.00 | 0.00 | 28.50 |
| 1UA000 | Acad Affairs Educational & General | UAGMDP | Development Policy and Practice | 207,627.98 | 55,749.07 | 14,044.45 | 0.00 | 0.00 | 277,421.50 |
| 1UA000 | Acad Affairs Educational & General | UAGMPP | Masters in Public Policy | 102,409.21 | 31,729.13 | 29,622.64 | 0.00 | 0.00 | 163,760.98 |
| 1UA000 | Acad Affairs Educational & General | UAGMSA | M.S. in Analytics | 447,683.38 | 112,190.32 | 169,513.18 | 5,018.48 | 0.00 | 734,405.36 |
| 1UA000 | Acad Affairs Educational & General | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAHCRD | Acad Year Non-degree Credit Enr Exp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAHCSS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAHONP | Honors Program | 152,154.19 | 42,067.48 | 23,660.87 | 0.00 | 0.00 | 217,882.54 |
| 1UA000 | Acad Affairs Educational & General | UAUGRE | Undergrad Research Opp Program | 182,632.34 | 62,536.04 | 35,768.56 | 0.00 | 0.00 | 280,936.94 |
| 1UAPPD | Acad Affairs Prepaids | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIBI | Biology Core Courses | 11.25 | 0.00 | 22,242.20 | 0.00 | 0.00 | 22,253.45 |
| 1UB000 | COLSA General Fund | UBBIEQ | Equine Sciences | 0.00 | 0.00 | 1,608.74 | 0.00 | 0.00 | 1,608.74 |
| 1UB000 | COLSA General Fund | UBBIME | Marine, Estuarine | 0.00 | 0.00 | 15.69 | 0.00 | 0.00 | 15.69 |
| 1UB000 | COLSA General Fund | UBBIOL | Biological Sciences | 4,230,313.50 | 1,425,524.97 | 221,114.28 | 0.00 | 0.00 | 5,876,952.75 |
| 1UB000 | COLSA General Fund | UBBIPB | Plant Biology | 0.00 | 0.00 | 26,508.98 | 0.00 | 0.00 | 26,508.98 |
| 1UB000 | COLSA General Fund | UBBIZO | Zoology | 0.00 | 0.00 | 15,883.09 | 0.00 | 0.00 | 15,883.09 |
| 1UB000 | COLSA General Fund | UBDINS | Instructional Costs | 0.00 | 0.00 | 1,083.22 | 0.00 | 0.00 | 1,083.22 |
| 1UB000 | COLSA General Fund | UBFMEQ | Equine Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCBC | Biochem,Molecular & Cellular Biolog | 192.50 | 0.00 | 69,165.85 | 0.00 | 0.00 | 69,358.35 |
| 1UB000 | COLSA General Fund | UBMCBS | Molecular, Cellular, & Biomedical | 3,961,641.33 | 1,219,361.76 | 57,685.17 | 0.00 | 0.00 | 5,238,688.26 |
| 1UB000 | COLSA General Fund | UBMCDP | Dietetics Program | 65,170.60 | 8,041.79 | 30,872.79 | 0.00 | 0.00 | 104,085.18 |
| 1UB000 | COLSA General Fund | UBMCGE | Genetics | 0.00 | 0.00 | 5,312.06 | 0.00 | 0.00 | 5,312.06 |
| 1UB000 | COLSA General Fund | UBMCML | Biomedical Science | 0.00 | 0.00 | 172,464.46 | 0.00 | 0.00 | 172,464.46 |
| 1UB000 | COLSA General Fund | UBMCNL | Nutrition Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCNU | Nutrition | 0.00 | 0.00 | 35,247.57 | 0.00 | 0.00 | 35,247.57 |
| 1UB000 | COLSA General Fund | UBNREN | Natural Resources & The Environment | 3,631,150.48 | 1,224,031.63 | 109,188.05 | 0.00 | 0.00 | 4,964,370.16 |
| 1UB000 | COLSA General Fund | UBTSAN | Applied Animal Sciences | 41,307.18 | 3,432.50 | 28,825.51 | 0.00 | 0.00 | 73,565.19 |
| 1UB000 | COLSA General Fund | UBTSAS | Thompson School of Applied Science | 1,704,662.68 | 645,266.72 | 113,748.74 | 0.00 | 0.00 | 2,463,678.14 |
| 1UB000 | COLSA General Fund | UBTSBM | Applied Business Management | 14,019.99 | 1,177.67 | 1,723.47 | 0.00 | 0.00 | 16,921.13 |
| 1UB000 | COLSA General Fund | UBTSCS | TSAS Community Service & Leadership | 9,349.29 | 729.80 | 3,130.90 | 0.00 | 0.00 | 13,209.99 |
| 1UB000 | COLSA General Fund | UBTSCT | Civil Technology | 37,949.56 | 3,140.93 | 17,548.28 | 0.00 | 0.00 | 58,638.77 |
| 1UB000 | COLSA General Fund | UBTSFS | Culinary Arts & Nutrition | 54,887.24 | 4,129.15 | 51,830.91 | 0.00 | 0.00 | 110,847.30 |
| 1UB000 | COLSA General Fund | UBTSFT | Forest Technology | 25,530.60 | 333.08 | 24,787.77 | 0.00 | 0.00 | 50,651.45 |
| 1UB000 | COLSA General Fund | UBTSHT | Horticultural Technology | 32,824.60 | 2,700.39 | 36,380.80 | 0.00 | 0.00 | 71,905.79 |
| 1UB000 | COLSA General Fund | UBTSVT | Vet Tech Program | 21,558.04 | 1,810.81 | 14,261.88 | 0.00 | 0.00 | 37,630.73 |
| 1UB000 | COLSA General Fund | UBXHST | Historical Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UB025 | COLSA Farms | UBFARM | Farms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBFMEQ | Equine Center | 236,349.46 | 59,096.86 | 146,087.34 | 0.00 | 0.00 | 441,533.66 |
| 1UB025 | COLSA Farms | UBFMHS | Horse Shows - Trials and Dressage | 18,706.77 | 2,542.39 | 82,886.06 | 0.00 | 0.00 | 104,135.22 |
| 1UBSEQ | Ecoquest | UBNREN | Natural Resources & The Environment | 8,000.17 | 672.07 | 938,328.04 | 0.00 | 0.00 | 947,000.28 |
| 1UC000 | COLA Educational and General | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCANTH | Anthropology | 720,514.86 | 264,878.12 | 32,754.22 | 0.00 | 0.00 | 1,018,147.20 |
| 1UC000 | COLA Educational and General | UCARTS | Art and Art History | 1,512,767.13 | 554,062.32 | 101,896.52 | 0.00 | 0.00 | 2,168,725.97 |
| 1UC000 | COLA Educational and General | UCCLHU | Classics, Humanities & Ital Studies | 1,152,805.20 | 428,754.66 | 25,335.49 | 0.00 | 0.00 | 1,606,895.35 |
| 1UC000 | COLA Educational and General | UCCMN0 | Communication | 1,718,743.58 | 641,827.25 | 32,409.69 | 0.00 | 0.00 | 2,392,980.52 |
| 1UC000 | COLA Educational and General | UCCMND | PI Nora Addario Draper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCDINT | COLA Instructional | 66,636.10 | 31,319.42 | 134,724.11 | 0.00 | 0.00 | 232,679.63 |
| 1UC000 | COLA Educational and General | UCEDUC | Education | 2,602,011.23 | 852,249.29 | 148,085.88 | 0.00 | 0.00 | 3,602,346.40 |
| 1UC000 | COLA Educational and General | UCENGL | English | 4,921,672.50 | 1,661,209.51 | 103,893.73 | 0.00 | 0.00 | 6,686,775.74 |
| 1UC000 | COLA Educational and General | UCGEOG | Geography | 472,512.82 | 167,073.83 | 14,743.67 | 0.00 | 0.00 | 654,330.32 |
| 1UC000 | COLA Educational and General | UCGMED | Teacher Education CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCHCTR | Center for the Humanities | 127,183.23 | 49,248.16 | 29,021.49 | 0.00 | 0.00 | 205,452.88 |
| 1UC000 | COLA Educational and General | UCHIST | History | 2,288,123.14 | 780,364.20 | 50,054.57 | 0.00 | 0.00 | 3,118,541.91 |
| 1UC000 | COLA Educational and General | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCIPJW | Justice Works | 35,086.33 | 13,683.71 | (44,939.69) | 0.00 | 0.00 | 3,830.35 |
| 1UC000 | COLA Educational and General | UCJUST | Justice Studies Program | 235,170.00 | 54,207.69 | 11,168.09 | 0.00 | 0.00 | 300,545.78 |
| 1UC000 | COLA Educational and General | UCLLAC | Languages, Literatures, & Cultures | 2,233,297.97 | 830,910.25 | 47,768.88 | 0.00 | 0.00 | 3,111,977.10 |
| 1UC000 | COLA Educational and General | UCMALS | MALS Program | 21,493.56 | 3,792.51 | 12,298.32 | 0.00 | 0.00 | 37,584.39 |
| 1UC000 | COLA Educational and General | UCMUCN | Ensembles and Concerts | 6,751.79 | 567.15 | 8,139.08 | 0.00 | 0.00 | 15,458.02 |
| 1UC000 | COLA Educational and General | UCMUSI | Music | 2,273,194.74 | 822,197.73 | 77,084.71 | 0.00 | 0.00 | 3,172,477.18 |
| 1UC000 | COLA Educational and General | UCPHIL | Philosophy | 1,087,658.01 | 411,853.71 | 29,057.50 | 0.00 | 0.00 | 1,528,569.22 |
| 1UC000 | COLA Educational and General | UCPOLT | Political Science | 1,415,023.39 | 525,393.10 | 49,168.58 | 0.00 | 0.00 | 1,989,585.07 |
| 1UC000 | COLA Educational and General | UCPSYC | Psychology | 3,232,193.48 | 1,081,692.52 | 88,194.11 | 0.00 | 0.00 | 4,402,080.11 |
| 1UC000 | COLA Educational and General | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCSOSC | Sociology | 1,617,330.06 | 533,446.83 | 29,108.82 | 0.00 | 0.00 | 2,179,885.71 |
| 1UC000 | COLA Educational and General | UCTHDA | Theatre & Dance | 1,534,253.11 | 582,064.30 | 52,405.27 | 0.00 | 0.00 | 2,168,722.68 |
| 1UC000 | COLA Educational and General | UCTHTR | University Theatre | 14,993.52 | 559.56 | 92,128.25 | 0.00 | 0.00 | 107,681.33 |
| 1UC000 | COLA Educational and General | UCWS00 | Women's Studies Program | 395,261.83 | 130,273.30 | 12,176.74 | 0.00 | 0.00 | 537,711.87 |
| 1UC001 | CPS Education Program | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCGMED | Teacher Education CPS | 220,946.56 | 54,653.70 | 97,428.93 | 0.00 | 0.00 | 373,029.19 |
| 1UC002 | CPS MPA Program | UCGMPA | Public Administration CPS | 102,193.81 | 19,855.32 | 42,003.24 | 0.00 | 0.00 | 164,052.37 |
| 1UC002 | CPS MPA Program | UCPOLT | Political Science | (843.75) | (70.88) | 0.00 | 0.00 | 0.00 | (914.63) |
| 1UC101 | Scholars as Educators Program | UCEDLT | Live Learn & Teach Program | 0.00 | 0.00 | 44.57 | 0.00 | 0.00 | 44.57 |
| 1UC102 | English as a Second Language | UCESL0 | English as a Second Language | 1,533,864.42 | 515,597.59 | 89,036.21 | 0.00 | 0.00 | 2,138,498.22 |
| 1UC103 | NH Literacy Institute | UCSSCL | Summer Studies in Composition | 151,248.16 | 40,616.76 | 33,725.39 | 0.00 | 0.00 | 225,590.31 |
| 1UCPPD | COLA General Prepaids | UCANTH | Anthropology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCESL0 | English as a Second Language | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UCPPD | COLA General Prepaids | UCGEOG | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGMED | Teacher Education CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGMPA | Public Administration CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPHIL | Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSSCL | Summer Studies in Composition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCWS00 | Women's Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UCBPST | Budapest Exchange Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UCHUMA | Humanities Program | 17,710.09 | 5,009.78 | 73,722.18 | 0.00 | 0.00 | 96,442.05 |
| 1UCSBE | Belize Teacher Program | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | UCANTH | Anthropology | 10,810.02 | 908.04 | 18,770.01 | 0.00 | 0.00 | 30,488.07 |
| 1UCSBL | Berlin Study Abroad | UCGRMN | German | 11,430.00 | 960.11 | 25,687.48 | 0.00 | 0.00 | 38,077.59 |
| 1UCSBU | Budapest Justice Studies Program | UCBPST | Budapest Exchange Program | 15,508.62 | 4,824.29 | 79,410.74 | 0.00 | 0.00 | 99,743.65 |
| 1UCSCA | Cambridge Univ in England | UCENCB | Cambridge Program | 26,080.01 | 2,190.72 | 100,266.13 | 0.00 | 0.00 | 128,536.86 |
| 1UCSCH | China Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 5,948.88 | 2,320.08 | 17,973.71 | 0.00 | 0.00 | 26,242.67 |
| 1UCSDI | Dijon Study Away | UCFI00 | French & Italian | 3,999.98 | 336.00 | 24,300.21 | 0.00 | 0.00 | 28,636.19 |
| 1UCSGH | Ghana Study Away | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 44.94 | 0.00 | 0.00 | 44.94 |
| 1UCSGR | Granada Study Abroad | UCSPAN | Spanish | 24,010.06 | 5,538.98 | 86,128.35 | 0.00 | 0.00 | 115,677.39 |
| 1UCSIT | Italy Study Abroad | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | UCFI00 | French & Italian | 35,870.01 | 3,013.07 | 239,473.29 | 0.00 | 0.00 | 278,356.37 |
| 1UCSLE | London Experience Study Away | UCTHDA | Theatre & Dance | 15,030.11 | 1,262.54 | 21,213.15 | 0.00 | 0.00 | 37,505.80 |
| 1UCSLE | London Experience Study Away | UCTHTR | University Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | UCLNDN | London Program | 37,824.92 | 10,221.17 | 415,205.25 | 0.00 | 0.00 | 463,251.34 |
| 1UCSLT | London Travel Writing Program | UCENGL | English | 9,310.02 | 782.04 | 11,032.75 | 0.00 | 0.00 | 21,124.81 |
| 1UCSME | Mexico Summer Study Away | UCSPAN | Spanish | 6,499.99 | 546.00 | 43,987.42 | 0.00 | 0.00 | 51,033.41 |
| 1UCSMO | Moscow Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 14,420.08 | 1,211.30 | 28,889.46 | 0.00 | 0.00 | 44,520.84 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCENCB | Cambridge Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCGRMN | German | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCSPAN | Spanish | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | UCCLAS | Classics | 23,340.11 | 1,960.57 | 36,624.35 | 0.00 | 0.00 | 61,925.03 |
| 1UCSRO | Rome Study Abroad Program | UCLLAC | Languages, Literatures, & Cultures | (2,000.00) | (168.00) | 0.00 | 0.00 | 0.00 | (2,168.00) |
| 1UD000 | CEPS Educational and General | UD0IAM | Integrated Applied Mathematics Prog | 65,345.20 | 3,433.37 | 10,100.03 | 0.00 | 0.00 | 78,878.60 |
| 1UD000 | CEPS Educational and General | UDCE00 | Civil and Environmental Engineering | 2,659,974.60 | 854,502.79 | 165,548.58 | 0.00 | 0.00 | 3,680,025.97 |
| 1UD000 | CEPS Educational and General | UDCHEM | Chemistry | 2,880,384.76 | 811,545.17 | 305,965.42 | 0.00 | 0.00 | 3,997,895.35 |
| 1UD000 | CEPS Educational and General | UDCL00 | Computer Literacy Program | 211,950.00 | 82,660.40 | 0.00 | 0.00 | 0.00 | 294,610.40 |
| 1UD000 | CEPS Educational and General | UDCS00 | Computer Science | 2,311,646.95 | 776,953.12 | 147,435.67 | 0.00 | 0.00 | 3,236,035.74 |
| 1UD000 | CEPS Educational and General | UDDINT | Dean's Office - CEPS Instruction | 345,208.60 | 48,021.76 | 102,209.35 | 0.00 | 0.00 | 495,439.71 |
| 1UD000 | CEPS Educational and General | UDEE00 | Electrical & Computer Eng Dept | 1,695,522.30 | 569,534.47 | 124,073.05 | 0.00 | 0.00 | 2,389,129.82 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UD000 | CEPS Educational and General | UDESCI | Earth Sciences | 1,496,922.53 | 474,897.31 | 60,017.56 | 0.00 | 0.00 | 2,031,837.40 |
| 1UD000 | CEPS Educational and General | UDESCJ | Earth Sciences - Joint Positions | 43,033.41 | 16,783.02 | 0.00 | 0.00 | 0.00 | 59,816.43 |
| 1UD000 | CEPS Educational and General | UDKE00 | Chemical Engineering | 1,366,385.21 | 457,334.30 | 110,226.09 | 0.00 | 0.00 | 1,933,945.60 |
| 1UD000 | CEPS Educational and General | UDMA94 | Mathematics Summer Institute | 80,645.08 | 9,303.28 | 955.10 | 0.00 | 0.00 | 90,903.46 |
| 1UD000 | CEPS Educational and General | UDMATH | Mathematics & Statistics | 3,516,021.27 | 1,050,044.53 | 54,374.25 | 0.00 | 0.00 | 4,620,440.05 |
| 1UD000 | CEPS Educational and General | UDME00 | Mechanical Engineering | 3,028,220.27 | 1,008,484.44 | 299,132.21 | 0.00 | 0.00 | 4,335,836.92 |
| 1UD000 | CEPS Educational and General | UDMS00 | Material Science Program | 16,640.13 | 0.00 | 22,057.48 | 0.00 | 0.00 | 38,697.61 |
| 1UD000 | CEPS Educational and General | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDPHYJ | Physics - Joint Positions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDPHYS | Physics | 2,833,858.44 | 923,009.21 | 122,289.17 | 0.00 | 0.00 | 3,879,156.82 |
| 1UD000 | CEPS Educational and General | UDSUMR | CEPS- Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | UDSUMR | CEPS- Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEACFI | Accounting and Finance | 3,363,500.36 | 1,225,757.88 | 216,361.98 | 0.00 | 0.00 | 4,805,620.22 |
| 1UE000 | PAUL Education and General | UEACFX | ACFI Dept Budget | 152.25 | 0.00 | 57,841.53 | 0.00 | 0.00 | 57,993.78 |
| 1UE000 | PAUL Education and General | UECOMM | Communications Department | 130,755.54 | 34,652.97 | 277,694.41 | 0.00 | 0.00 | 443,102.92 |
| 1UE000 | PAUL Education and General | UEDINT | Instructional | 57,204.36 | 1,247.78 | 201,959.10 | 0.00 | 0.00 | 260,411.24 |
| 1UE000 | PAUL Education and General | UEDSCI | Decisions Sciences | 2,279,193.25 | 846,083.86 | 14,309.66 | 0.00 | 0.00 | 3,139,586.77 |
| 1UE000 | PAUL Education and General | UEDSCX | Dec Sci Dept Budget | 10,415.56 | 874.92 | 24,296.69 | 0.00 | 0.00 | 35,587.17 |
| 1UE000 | PAUL Education and General | UEECNX | Econ Dept Budget | 45,030.58 | 3,725.64 | 39,313.76 | 0.00 | 0.00 | 88,069.98 |
| 1UE000 | PAUL Education and General | UEECOG | HMGT ECOG Program | 85,050.00 | 32,557.60 | 2,297.20 | 0.00 | 0.00 | 119,904.80 |
| 1UE000 | PAUL Education and General | UEECON | Economics | 2,482,096.07 | 834,991.05 | 27,805.00 | 0.00 | 0.00 | 3,344,892.12 |
| 1UE000 | PAUL Education and General | UEEMBA | Executive MBA | 3,622.18 | 304.27 | (7,021.00) | 0.00 | 0.00 | (3,094.55) |
| 1UE000 | PAUL Education and General | UEEXDP | Executive Development Program | 415,724.01 | 90,598.59 | 189,082.23 | 0.00 | 0.00 | 695,404.83 |
| 1UE000 | PAUL Education and General | UEFMBA | Full Time MBA Program | 21,897.24 | 1,839.36 | 92,803.80 | 0.00 | 0.00 | 116,540.40 |
| 1UE000 | PAUL Education and General | UEGD01 | Gourmet Dinner Fall 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEGRDP | Graduate and Executive Programs | 326,895.20 | 80,822.00 | 69,423.14 | 0.00 | 0.00 | 477,140.34 |
| 1UE000 | PAUL Education and General | UEHMGT | Hospitality Management | 1,078,587.17 | 397,373.71 | 61,537.08 | 0.00 | 0.00 | 1,537,497.96 |
| 1UE000 | PAUL Education and General | UEHMTX | Hosp Mgmt Dept Budget | 772.50 | 0.00 | 8,607.76 | 0.00 | 0.00 | 9,380.26 |
| 1UE000 | PAUL Education and General | UEMAEC | Masters in Economics | 15,141.07 | 1,271.86 | 2,400.00 | 0.00 | 0.00 | 18,812.93 |
| 1UE000 | PAUL Education and General | UEMGMT | Management | 2,736,082.31 | 971,877.91 | 7,464.84 | 0.00 | 0.00 | 3,715,425.06 |
| 1UE000 | PAUL Education and General | UEMKTG | Marketing | 1,923,004.60 | 704,400.28 | 7,200.10 | 0.00 | 0.00 | 2,634,604.98 |
| 1UE000 | PAUL Education and General | UEMKTX | Mktg Dept Budget | 34,953.00 | 2,614.50 | 55,509.82 | 0.00 | 0.00 | 93,077.32 |
| 1UE000 | PAUL Education and General | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 55,023.73 | 0.00 | 0.00 | 55,023.73 |
| 1UE000 | PAUL Education and General | UEMSAC | Master of Science in Accounting | 15,648.66 | 587.81 | 34,419.70 | 0.00 | 0.00 | 50,656.17 |
| 1UE000 | PAUL Education and General | UEOMBA | Online MBA Program | 189,480.90 | 15,916.37 | 0.00 | 0.00 | 0.00 | 205,397.27 |
| 1UE000 | PAUL Education and General | UEPMBA | Part-time MBA Program Durham | 30,605.51 | 2,570.83 | 1,604.57 | 0.00 | 0.00 | 34,780.91 |
| 1UE000 | PAUL Education and General | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | UEGMBA | Part-Time MBA Program Manchester | 45,171.75 | 3,794.41 | 2,357.84 | 0.00 | 0.00 | 51,324.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | UEDEAN | Dean's Office | 158,360.53 | 51,270.22 | 25,087.97 | 0.00 | 0.00 | 234,718.72 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEDINT | Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEMGMT | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEMKTG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEPMBA | Part-time MBA Program Durham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UESBP | Study Abroad - Budapest | UEECON | Economics | 17,940.12 | 1,507.02 | 213,590.84 | 0.00 | 0.00 | 233,037.98 |
| 1UESCM | Study Abroad - Cruise Management | UEHMGT | Hospitality Management | 7,810.00 | 656.04 | 22,064.92 | 0.00 | 0.00 | 30,530.96 |
| 1UESDR | Study Abrd Dominican Republic | UEMKTG | Marketing | 11,820.01 | 992.88 | 48,261.04 | 0.00 | 0.00 | 61,073.93 |
| 1UESFR | Study Abroad - France | UEECOG | HMGT ECOG Program | 0.00 | 0.00 | 68,496.59 | 0.00 | 0.00 | 68,496.59 |
| 1UF000 | HHS Educational and General | UFCOMM | Communication Sciences & Disorders | 1,172,830.61 | 376,645.81 | 148,948.68 | 0.00 | 0.00 | 1,698,425.10 |
| 1UF000 | HHS Educational and General | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | 159.11 | 0.00 | 0.00 | 159.11 |
| 1UF000 | HHS Educational and General | UFDINT | Dean's Office Instructional Costs | 2,203.50 | 185.09 | 4,672.66 | 0.00 | 0.00 | 7,061.25 |
| 1UF000 | HHS Educational and General | UFFS00 | Human Development & Family Studies | 1,050,272.27 | 337,944.30 | 73,346.68 | 0.00 | 0.00 | 1,461,563.25 |
| 1UF000 | HHS Educational and General | UFFSCD | Child Study and Development Center | 958,829.09 | 326,529.50 | 82,707.31 | 0.00 | 0.00 | 1,368,065.90 |
| 1UF000 | HHS Educational and General | UFFSDC | PI Dora Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFHMP0 | Health Management & Policy | 827,774.73 | 277,628.72 | 43,387.80 | 0.00 | 0.00 | 1,148,791.25 |
| 1UF000 | HHS Educational and General | UFKINE | Kinesiology | 2,485,540.55 | 842,723.86 | 257,028.99 | 0.00 | 0.00 | 3,585,293.40 |
| 1UF000 | HHS Educational and General | UFNURS | Nursing | 2,550,580.80 | 778,877.75 | 477,704.98 | 0.00 | 0.00 | 3,807,163.53 |
| 1UF000 | HHS Educational and General | UFOT00 | Occupational Therapy | 1,022,944.74 | 341,732.54 | 132,840.40 | 0.00 | 0.00 | 1,497,517.68 |
| 1UF000 | HHS Educational and General | UFRMP0 | Recreation Management & Policy | 1,090,620.53 | 344,507.17 | 115,666.82 | 0.00 | 0.00 | 1,550,794.52 |
| 1UF000 | HHS Educational and General | UFSW00 | Social Work | 2,019,312.90 | 554,102.35 | 120,802.07 | 0.00 | 0.00 | 2,694,217.32 |
| 1UF001 | HHS E&G - MPH Program | UFHMP0 | Health Management & Policy | 135,534.10 | 33,541.44 | 9,782.11 | 0.00 | 0.00 | 178,857.65 |
| 1UF002 | HHS - E&G MSW at UNH-M | UFSW00 | Social Work | 69,170.02 | 19,895.67 | 2,895.94 | 0.00 | 0.00 | 91,961.63 |
| 1UFPPD | HHS General Prepaids | UFDINT | Dean's Office Instructional Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWHCRD | Nondegree Credit Course Enrollment | 0.00 | 0.00 | 68,496.21 | 0.00 | 0.00 | 68,496.21 |
| 1UX000 | Professional Education | UXPCNF | Conferences | 75,510.00 | 6,342.84 | 235,943.02 | 0.00 | 0.00 | 317,795.86 |
| 1UX000 | Professional Education | UXPCTN | Custom Training | 36,450.00 | 3,061.80 | 17,892.50 | 0.00 | 0.00 | 57,404.30 |
| 1UX000 | Professional Education | UXPDTN | Professional Education Admin | 583,035.45 | 184,658.14 | 461,747.87 | 0.00 | 0.00 | 1,229,441.46 |
| 1UX000 | Professional Education | UXPNWI | New Initiatives | 11,000.07 | 924.01 | 323,275.95 | 0.00 | 0.00 | 335,200.03 |
| 1UX000 | Professional Education | UXPWRK | Workshops | 146,974.96 | 12,651.88 | 111,340.32 | 0.00 | 0.00 | 270,967.16 |
| 1UZ000 | EOS Educational and General | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZDINT | EOS Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 106,393,443.26 | 34,288,720.16 | 17,122,937.27 | 6,007.12 | 0.00 | 157,811,107.81 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110049 | Us Dept of Agriculture for Ser | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110159 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110168 | Tree Ring Oxygen Isotopes | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | UXAGAE | PI Alan Eaton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110193 | Tropical Peatlands Carbon | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110202 | Telemedicine in NH Pilot | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | UCSOKJ | PI Kenneth Johnson | 1,201.38 | 99.72 | 0.00 | 0.00 | 0.00 | 1,301.10 |
| 110207 | TEUs on the WMNF | UBNRMD | PI Mark Ducey | 8,337.78 | 1,170.55 | 10,950.19 | 0.00 | 0.00 | 20,458.52 |
| 110209 | Assisting Dairy Producers | UBBIAB | PI Alan L Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | UBBIAN | PI Andre Brito | 22,635.77 | 2,844.63 | 370,565.37 | 0.00 | 0.00 | 396,045.77 |
| 110216 | Using Groups to Reduce Invasiv | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 11,782.86 | 0.00 | 0.00 | 11,782.86 |
| 110223 | USDA Forest Service NE Area | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | UZESSO | PI Scott Ollinger | 17,079.15 | 6,814.58 | 76.20 | 0.00 | 0.00 | 23,969.93 |
| 110228 | Belowground Competition | UZESAO | Andrew Ouimette | 4,546.45 | 1,814.02 | 6,000.00 | 0.00 | 0.00 | 12,360.47 |
| 110229 | Forest Structure | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 2,588.48 | 0.00 | 0.00 | 2,588.48 |
| 110232 | BEF and MEF Inventory | UBNRMD | PI Mark Ducey | 37,710.33 | 6,601.29 | 3,414.31 | 0.00 | 0.00 | 47,725.93 |
| 110235 | Forest Carbon Isotope Studies | UZESSO | PI Scott Ollinger | 2,741.94 | 227.59 | 0.00 | 0.00 | 0.00 | 2,969.53 |
| 110236 | White Pine Needle Damage | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | UBNRWM | PI William Mcdowell | 27,861.83 | 7,662.12 | 12,504.41 | 0.00 | 0.00 | 48,028.36 |
| 110238 | NSRC Subaward Projects | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 18,982.95 | 0.00 | 0.00 | 18,982.95 |
| 110239 | NSRC Real Time Sensor | UZESMM | PI Mary Martin | 2,418.30 | 923.64 | 0.00 | 0.00 | 0.00 | 3,341.94 |
| 110240 | NH Stewardship Network | UXNTMC | PI Malin Clyde | 13,413.65 | 1,113.33 | 14,180.98 | 0.00 | 0.00 | 28,707.96 |
| 110241 | Forage-Cover Crop Demos | UBBIIH | PI Iago Hale | 8,892.48 | 3,439.25 | 6,229.38 | 0.00 | 0.00 | 18,561.11 |
| 110242 | Stress Factors in Trees | UBBISM | PI Subhash Minocha | 7,125.00 | 539.92 | 0.00 | 0.00 | 0.00 | 7,664.92 |
| 110243 | ERK Signaling in Ovarian Cells | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110244 | Greenhouse Heat-Pump | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | UZESMM | PI Mary Martin | 5,549.58 | 1,182.18 | 13,506.42 | 0.00 | 0.00 | 20,238.18 |
| 110246 | Uncovering the Belowground DRI | UBNRRS | PI Richard Smith | 72,012.45 | 19,704.38 | 75,450.80 | 0.00 | 0.00 | 167,167.63 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | UBNRCK | PI Cynthia Kallenbach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | UBNRSG | PI Stuart Grandy | 30,495.83 | 7,030.33 | 41,512.47 | 0.00 | 0.00 | 79,038.63 |
| 110250 | USDA NSRC | UBNRMI | PI Michelle Daley | 1,227.87 | 489.93 | 604.67 | 0.00 | 0.00 | 2,322.47 |
| 110251 | Subaward Dartmouth | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 9,687.76 | 0.00 | 0.00 | 9,687.76 |
| 110252 | Northern Forest DroughtNet | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 2,451.92 | 0.00 | 0.00 | 2,451.92 |
| 110253 | Biological Nitorgen | UBNRSF | PI Serita Frey | 37,756.84 | 4,191.68 | 8,732.27 | 0.00 | 0.00 | 50,680.79 |
| 110254 | Reaching Rural NH with Tech | UK1ASV | Network NH Now | 0.00 | 0.00 | (1,833.00) | 0.00 | 0.00 | (1,833.00) |
| 110255 | Hurrican Sandy EFRP | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | UZESCL | PI Changsheng Li | 6,433.94 | 1,936.50 | 14,692.23 | 0.00 | 0.00 | 23,062.67 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110257 | USFS Demography & Ecosystems | UCSOKJ | PI Kenneth Johnson | 26,032.43 | 4,096.28 | 384.18 | 0.00 | 0.00 | 30,512.89 |
| 110258 | Demography Ecosystems-CoopExt | UBNRMD | PI Mark Ducey | 10,972.58 | 910.72 | 0.00 | 0.00 | 0.00 | 11,883.30 |
| 110259 | ERS-Food Security | UFDDDB | PI Debra Brucker | 8,444.10 | 3,361.16 | 0.00 | 0.00 | 0.00 | 11,805.26 |
| 110260 | Birds and Pollinators | UBNRJL | PI John Litvaitis | 13,902.81 | 1,087.53 | 23,074.39 | 0.00 | 0.00 | 38,064.73 |
| 110261 | Mapping Forest Carbon | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | UBNRTL | PI Thomas Lee | 24,970.54 | 422.34 | 12,156.08 | 0.00 | 0.00 | 37,548.96 |
| 110263 | White Pine Needle Damage | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | UXNTKB | PI Karen Bennett | 9,820.41 | 3,918.37 | 3,572.06 | 0.00 | 0.00 | 17,310.84 |
| 110266 | Risk Mgt Education NH Farmers | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | UXFDBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | UBNRJM | PI John M Halstead | 27,090.60 | 1,511.46 | 111,960.84 | 0.00 | 0.00 | 140,562.90 |
| 110270 | NH IPM 2014-2017 | UXFDAE | PI Alan Eaton | 17,551.59 | 5,871.48 | 13,744.50 | 0.00 | 0.00 | 37,167.57 |
| 110271 | GreenRice | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | UBNRLA | PI Lesley Atwood | 12,010.56 | 205.89 | 4,540.34 | 0.00 | 0.00 | 16,756.79 |
| 110273 | Frankia Signal Molecule | UBMCLT | PI Louis S Tisa | 37,769.34 | 1,615.29 | 70,150.61 | 0.00 | 0.00 | 109,535.24 |
| 110274 | UNH USDA NE Climate Hub | UBDEJW | PI Jon Wraith | 45,299.08 | 17,989.92 | 2,824.31 | 0.00 | 0.00 | 66,113.31 |
| 110275 | Getting from here to there | UBNRRS | PI Richard Smith | 43,102.94 | 12,848.16 | 37,601.00 | 0.00 | 0.00 | 93,552.10 |
| 110276 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | UUCWSP | College Work Study Program | 2,187.95 | 0.00 | 0.00 | 0.00 | 0.00 | 2,187.95 |
| 110277 | Longitudianl Analysis of Popul | UACKJ1 | PI Kenneth Johnson | 13,436.57 | 1,115.24 | 0.27 | 0.00 | 0.00 | 14,552.08 |
| 110277 | Longitudianl Analysis of Popul | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | UZESSO | PI Scott Ollinger | 10,395.15 | 4,147.65 | 12,752.40 | 0.00 | 0.00 | 27,295.20 |
| 110280 | White Pine Forest Health | UBNRHA | PI Heidi Asbjornsen | 31,311.95 | 1,070.88 | 6,583.66 | 0.00 | 0.00 | 38,966.49 |
| 110281 | Emergency Erosion Control | UXCMSS | PI Sarah Smith | 18,598.47 | 7,420.80 | 6,764.97 | 0.00 | 0.00 | 32,784.24 |
| 110282 | USDA Soil Moisture | UDCEJJ | PI-Jennifer Jacobs | 16,906.93 | 2,800.58 | 0.00 | 0.00 | 0.00 | 19,707.51 |
| 110283 | Analysis of Polyamines | UBBISM | PI Subhash Minocha | 3,689.00 | 0.00 | 2,086.88 | 0.00 | 0.00 | 5,775.88 |
| 110284 | Predicting Carbon Dynamics | UBNRSG | PI Stuart Grandy | 8,434.15 | 2,127.53 | 17,200.06 | 0.00 | 0.00 | 27,761.74 |
| 110285 | Forest Pest Outreach 2015 | UXNTKB | PI Karen Bennett | (330.00) | (123.06) | (67.95) | 0.00 | 0.00 | (521.01) |
| 110286 | Town and Community Forests | UXNTKB | PI Karen Bennett | 21,595.70 | 6,991.29 | 30,346.11 | 0.00 | 0.00 | 58,933.10 |
| 110287 | Food Security | UFDDDB | PI Debra Brucker | 21,263.36 | 8,484.09 | 2,974.79 | 0.00 | 0.00 | 32,722.24 |
| 110288 | Organic Patures | UZESAC | PI ALEXANDRA CONTOSTA | 62,989.36 | 9,382.96 | 52,795.85 | 0.00 | 0.00 | 125,168.17 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | UXCMMS | PI Michael Sciabarrasi | 15,134.25 | 3,887.15 | 49,820.57 | 0.00 | 0.00 | 68,841.97 |
| 110290 | Planning Network | UBBIAN | PI Andre Brito | 288.00 | 0.00 | 22,619.34 | 0.00 | 0.00 | 22,907.34 |
| 110291 | Borlaug Fellow Host | UBMCLT | PI Louis S Tisa | 1,661.38 | 137.91 | 12,276.96 | 0.00 | 0.00 | 14,076.25 |
| 110292 | Belowgroundspatialcompetition | UBNRCL | PI Carolyn Lowry | 53,059.56 | 9,764.81 | 6,203.07 | 0.00 | 0.00 | 69,027.44 |
| 110293 | Nematodes Targeting PDE | UBMCRC | PI Rick H Cote | 36,711.02 | 7,009.15 | 28,432.35 | 0.00 | 0.00 | 72,152.52 |
| 110294 | Kiwi Feasibility in NH | UBBIIH | PI Iago Hale | 2,637.00 | 218.88 | 15,099.69 | 0.00 | 0.00 | 17,955.57 |
| 110295 | Northeastern States Research | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 37,821.27 | 0.00 | 0.00 | 37,821.27 |
| 110297 | Silvicultural Strategies | UBNRMD | PI Mark Ducey | 16,983.68 | 5,079.61 | 700.18 | 0.00 | 0.00 | 22,763.47 |
| 110298 | Plots on White MTN Natl Forest | UBNRMD | PI Mark Ducey | 2,911.80 | 241.67 | 315.34 | 0.00 | 0.00 | 3,468.81 |
| 110299 | Actinidia Exploration | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 4,740.04 | 0.00 | 0.00 | 4,740.04 |
| 110300 | Global Diets & Impacts | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | UXNTKB | PI Karen Bennett | 24,725.94 | 9,865.67 | 5,252.70 | 0.00 | 0.00 | 39,844.31 |
| 110302 | Adult and Fledgling Shrubland | UXNTMA | PI Matthew Tarr | 3,742.50 | 0.00 | 5,032.00 | 0.00 | 0.00 | 8,774.50 |
| 110302 | Adult and Fledgling Shrubland | UXNTMT | PI Mary Tebo | 2,743.88 | 0.00 | 274.39 | 0.00 | 0.00 | 3,018.27 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110303 | USFS White Mtn Natnl Forest | UDCETB | PI Thomas Ballestero | 4,080.70 | 1,628.18 | 2,825.89 | 0.00 | 0.00 | 8,534.77 |
| 110304 | Striped Skunks and Raccoons | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 621.00 | 0.00 | 0.00 | 621.00 |
| 110305 | Effects of Emerald Ash Borer | UBNRJG | PI Jeff Garnas | 29,668.61 | 1,531.59 | 17,937.06 | 0.00 | 0.00 | 49,137.26 |
| 110306 | Dirt to Trees to Wildlife II | UXNTKB | PI Karen Bennett | 2,069.59 | 825.76 | 10,392.93 | 0.00 | 0.00 | 13,288.28 |
| 110307 | DTW II-Fay Rubin | UZESFR | PI Fay Rubin | 6,001.48 | 2,394.61 | 31,823.75 | 0.00 | 0.00 | 40,219.84 |
| 110308 | NH IPM 2014-2017 No F&A | UXFDAE | PI Alan Eaton | 83,657.26 | 33,332.78 | 0.00 | 0.00 | 0.00 | 116,990.04 |
| 110309 | 2016-17 Crop Insurance | UXFDML | PI Michal Lunak | 56,982.54 | 17,048.68 | 51,014.95 | 0.00 | 0.00 | 125,046.17 |
| 110310 | Enhancing Resilience of Plant | UBNRTB | PI Tim Bowles | 39,257.28 | 7,188.29 | 15,309.58 | 0.00 | 0.00 | 61,755.15 |
| 110311 | Perennial Legume-Grass Mixture | UBBIAN | PI Andre Brito | 11,338.78 | 204.06 | 5,899.07 | 0.00 | 0.00 | 17,441.91 |
| 110312 | UNH Urban FIA Partnership | UZESLL | PI Lucie Lepine | 15,127.58 | 6,035.90 | 0.00 | 0.00 | 0.00 | 21,163.48 |
| 110313 | Managing Invasive Plants | UBNRSA | PI Shadi Atallah | 20,348.34 | 2,222.96 | 11,672.93 | 0.00 | 0.00 | 34,244.23 |
| 110314 | WPND Fungi Characterization | UXFDCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | UBNRMD | PI Mark Ducey | 1,365.87 | 113.37 | 147.93 | 0.00 | 0.00 | 1,627.17 |
| 110316 | Collateral Protection | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 880.27 | 0.00 | 0.00 | 880.27 |
| 110317 | Open Source Earth Data Engine | UZESDJ | PI Jia Deng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11104Z | BTOP2 USNH End Equipment | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP | UZCXRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | UBZORG | PI Raymond Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111B58 | Dartmouth Subcontract | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111C42 | Communications and Info | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | UDOMLM | PI Larry Mayer | 1,043,819.50 | 257,742.62 | 1,905,013.63 | 0.00 | 0.00 | 3,206,575.75 |
| 111C57 | ERMA | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | UDOMLM | PI Larry Mayer | 213,272.06 | 71,668.95 | 110,692.92 | 0.00 | 0.00 | 395,633.93 |
| 111C72 | Arctic Erma | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C79 | NTIA PTFP Non-Broadcast Grant | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | URSGKL | PI Ken LaValley - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111D11 | NH Sea Grant Shiptime 2011 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | UDCENK | PI Nancy Kinner | 111,484.55 | 35,226.63 | 74,037.15 | 170.40 | 0.00 | 220,918.73 |
| 111D49 | Arctic Communities Workshop | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 293,087.81 | 0.00 | 0.00 | 293,087.81 |
| 111D51 | Green Infrastructure | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oystr Aquacultr Develop | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111D70 | Microplastics Assessment | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | UDOMBC | Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D79 | Great Bay NERR SWMP Equipment | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | UZMSJQ | PI Jonathan Pennock - Sea Grant | 54,405.69 | 21,707.88 | 61,053.92 | 0.00 | 0.00 | 137,167.49 |
| 111D81 | 2014 Program Development | UZMSJQ | PI Jonathan Pennock - Sea Grant | 2,178.65 | 180.83 | 7,421.00 | 0.00 | 0.00 | 9,780.48 |
| 111D82 | 2014 Brian Doyle Fellowships | UZMSJQ | PI Jonathan Pennock - Sea Grant | 4,985.64 | 0.00 | 1,296.27 | 0.00 | 0.00 | 6,281.91 |
| 111D83 | 2014-17 NHSG Extension | UXNTJP | PI Julia Peterson | 97,410.17 | 38,858.78 | 41,909.23 | 0.00 | 0.00 | 178,178.18 |
| 111D84 | 2014-2017 NHSG Communities | UXNTJP | PI Julia Peterson | 25,505.46 | 10,176.85 | 10,252.75 | 0.00 | 0.00 | 45,935.06 |
| 111D85 | 2014-17 NHSG Climate | UXNTJP | PI Julia Peterson | 11,454.82 | 4,570.50 | 7,436.48 | 0.00 | 0.00 | 23,461.80 |
| 111D86 | Clam Leukemia Transcriptomes | UBMCCW | PI Charles W Walker | 3,077.50 | 0.00 | 8,156.14 | 0.00 | 0.00 | 11,233.64 |
| 111D87 | Long-Line Nori Aquaculture | UBBICF | PI Chris Neefus | 25,975.36 | 774.86 | 21,403.55 | 0.00 | 0.00 | 48,153.77 |
| 111D88 | Lamprey River Flood Damage | UZESCW | PI Cameron Wake | 8,400.60 | 3,351.71 | 9,241.87 | 0.00 | 0.00 | 20,994.18 |
| 111D89 | Great Bay Sediment Nutrients | UZOPLK | PI Linda Kaljenais | 21,359.94 | 2,855.99 | 16,545.17 | 0.00 | 0.00 | 40,761.10 |
| 111D90 | 2014-17 NHSG Education | UXYTMW | PI Mark Wiley | 79,543.58 | 31,737.76 | 34,922.60 | 0.00 | 0.00 | 146,203.94 |
| 111D91 | 2014-17 NHSG Communications | UZMSSA | PI Steve Adams | 85,226.25 | 34,005.36 | 3,713.13 | 0.00 | 0.00 | 122,944.74 |
| 111D92 | 2014-17 NHSG Ocean Projects | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | UDMEMS | PI M R Swift | 44,141.75 | 3,004.60 | 15,417.80 | 0.00 | 0.00 | 62,564.15 |
| 111D96 | 2014-15 Great Bay SWMP | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 7,433.90 | 0.00 | 0.00 | 7,433.90 |
| 111D98 | Climate Adaptation for Roads | UDCEJD | PI Jo Daniel | 34,698.89 | 1,898.09 | 17,384.90 | 0.00 | 0.00 | 53,981.88 |
| 111D99 | Pathogens in Oysters | UBMCCH | PI Cheryl Whistler | 22,241.28 | 3,624.52 | 25,647.52 | 0.00 | 0.00 | 51,513.32 |
| 111E01 | Coastal Zone Vulnerability | UZESPK | PI Paul Kirshen | 40,803.17 | 5,915.52 | 29,503.16 | 0.00 | 0.00 | 76,221.85 |
| 111E02 | IT Support for NOAA Employees | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 14,193.49 | 0.00 | 0.00 | 14,193.49 |
| 111E03 | Does Low pH Impact Lobsters | UBBIWW | PI Winsor Watson | 2,376.26 | 97.70 | 939.16 | 0.00 | 0.00 | 3,413.12 |
| 111E04 | H Cheng Knauss Fellowship | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | UDCHEB | PI Erik B Berda | 42,208.90 | 1,921.34 | 67,021.11 | 0.00 | 0.00 | 111,151.35 |
| 111E10 | Fishermen at Shoals Marine Lab | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | UZMSJP | PI Jonathan Pennock | 16,002.38 | 5,901.35 | 12,045.42 | 0.00 | 0.00 | 33,949.15 |
| 111E12 | Fishermen at Shoals Marine Lab | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | UBNRDB | PI David Burdick | 309.64 | 25.70 | 0.00 | 0.00 | 0.00 | 335.34 |
| 111E14 | TS Sensor | UZOPJS | PI Joseph Salisbury | 39,023.01 | 12,649.89 | 215,666.04 | 0.00 | 0.00 | 267,338.94 |
| 111E15 | IEEE 1588 Utility and Power | URRIOL | Interoperability Lab | 9,515.24 | 1,583.59 | 2,885.69 | 0.00 | 0.00 | 13,984.52 |
| 111E16 | Continuation of NOAA JHC | UZOMLM | PI Larry Mayer | 1,333,147.64 | 415,986.60 | 1,481,907.06 | 0.00 | 0.00 | 3,231,041.30 |
| 111E17 | Continuation of NOAA JHC-Off | UDOMLM | PI Larry Mayer | (1,111.50) | 0.00 | (391.25) | 0.00 | 0.00 | (1,502.75) |
| 111E17 | Continuation of NOAA JHC-Off | UZOMLM | PI Larry Mayer | 268,714.44 | 93,666.18 | 142,012.72 | 0.00 | 0.00 | 504,393.34 |
| 111E18 | SG Aquaculture-Tech Transfer | UZMSCM | Coastal Marine Lab | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | (0.01) |
| 111E18 | SG Aquaculture-Tech Transfer | UZMSMC | PI Michael Chambers | 51,376.07 | 16,634.34 | 49,544.22 | 0.00 | 0.00 | 117,554.63 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111E20 | Winter Flounder OA Study | UBBIEF | PI Elizabeth Fairchild | 7,924.28 | 3,161.94 | 3,204.46 | 0.00 | 0.00 | 14,290.68 |
| 111E21 | Newell Brendan 2016 Knauss | UZMSJQ | PI Jonathan Pennock - Sea Grant | 26,278.62 | 0.00 | 6,955.40 | 0.00 | 0.00 | 33,234.02 |
| 111E22 | Discard Mortality in the Gulf | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 111E23 | Program Management | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 12,600.00 |
| 111E24 | Development Supplement | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | UZESAS | PI Annette Schloss | 16,219.29 | 6,471.48 | 6,245.98 | 0.00 | 0.00 | 28,936.75 |
| 111E27 | Interactions in Dune Systems | UBBIGM | PI Gregg E Moore | 23,041.44 | 4,435.07 | 7,392.25 | 0.00 | 0.00 | 34,868.76 |
| 111E28 | Limulus Bleeding Impacts-Horse | UBBIWW | PI Winsor Watson | 20,060.16 | 1,645.83 | 10,744.46 | 0.00 | 0.00 | 32,450.45 |
| 111E29 | Chemical Signatures as Tags | UBBIEF | PI Elizabeth Fairchild | 30,381.03 | 6,666.26 | 20,140.99 | 0.00 | 0.00 | 57,188.28 |
| 111E30 | Emerging Oyster Industry in NH | UBBIRB | PI Raymond E Grizzle | 15,394.32 | 5,220.31 | 11,426.85 | 0.00 | 0.00 | 32,041.48 |
| 111E31 | NIST Summer Fellowships 2016 | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 10,429.80 | 0.00 | 0.00 | 10,429.80 |
| 111E32 | FIREX | UZESJD | PI Jack Dibb | 18,372.48 | 7,330.62 | 20,717.40 | 0.00 | 0.00 | 46,420.50 |
| 111E33 | SeaBass 16: Marine Bioacoustic | UZMSJM | PI Jennifer Miksis Olds | 1,722.00 | 142.93 | 18,135.04 | 0.00 | 0.00 | 19,999.97 |
| 111E34 | 2016-17 NOAA Great Bay | UZMSTG | PI Thomas Gregory | 38,853.75 | 14,281.70 | 23,775.96 | 0.00 | 0.00 | 76,911.41 |
| 111E35 | Plymouth State-Chabot | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 29,678.53 | 0.00 | 0.00 | 29,678.53 |
| 111E36 | Development | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | UBMCCH | PI Cheryl Whistler | 33,147.00 | 9,704.53 | 21,641.97 | 0.00 | 0.00 | 64,493.50 |
| 111E38 | Cod Genomics Stock Structure | UBNRAK | PI Adrienne Kovach | 7,961.33 | 2,477.51 | 5,419.80 | 0.00 | 0.00 | 15,858.64 |
| 111E39 | Power Profile Testing Program | URRIOL | Interoperability Lab | 32,101.29 | 10,642.14 | 20,969.84 | 0.00 | 0.00 | 63,713.27 |
| 111E40 | IT Support for NOAA UNH Employ | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 34,434.18 | 0.00 | 0.00 | 34,434.18 |
| 111E41 | 1588 Timing Security-SmartGrid | UDCSRB | PI Radim Bartos | 25,289.66 | 4,053.68 | 11,808.84 | 0.00 | 0.00 | 41,152.18 |
| 111E42 | Shellfish Aquaculture | UBNRSJ | PI Stephen Jones | 15,745.02 | 5,123.85 | 68,966.34 | 0.00 | 0.00 | 89,835.21 |
| 111E43 | JISAO Univ of WA | UZOPDV | PI Douglas Vandemark | 17,879.13 | 7,133.80 | 12,381.49 | 0.00 | 0.00 | 37,394.42 |
| 111E44 | Ground Fish Deflector Trawl | UZOPCG | PI Christopher Glass | 44,132.25 | 17,608.78 | 30,561.85 | 0.00 | 0.00 | 92,302.88 |
| 111E45 | GARFO Workshops | UZMSJQ | PI Jonathan Pennock - Sea Grant | 5,035.16 | 2,009.03 | 50,221.42 | 0.00 | 0.00 | 57,265.61 |
| 111E46 | Cartographer | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | UDCEWM | PI Weiwei Mo | 2,474.50 | 114.90 | 184.57 | 0.00 | 0.00 | 2,773.97 |
| 111E48 | NOAA 2016 Marine Debri Project | UDCENK | PI Nancy Kinner | 602.20 | 240.27 | 27,336.56 | 0.00 | 0.00 | 28,179.03 |
| 111E49 | Assessment Atlantic Wolffish | UBBIEF | PI Elizabeth Fairchild | 4,080.00 | 338.64 | 23,734.96 | 0.00 | 0.00 | 28,153.60 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | UXNTJP | PI Julia Peterson | 0.00 | 0.00 | 985.95 | 0.00 | 0.00 | 985.95 |
| 111Z00 | Planning | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112129 | Mitigation-Adaption Nexus | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112130 | USACE Mitigation IPA | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 112139 | Numerical Simulations DPAL | UDPHFH | PI F W Hersman | 12,088.90 | 1,003.38 | 32,146.51 | 0.00 | 0.00 | 45,238.79 |
| 112140 | Delivering Enhanced Currents | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112140 | Delivering Enhanced Currents | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112141 | Enahncements to a Mission | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | UDCHEB | PI Erik B Berda | 12,687.21 | 1,053.00 | 8,433.14 | 0.00 | 0.00 | 22,173.35 |
| 112146 | GAS CIRC DPAL II | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | UDOMCW | PI Colin Ware | 10,927.98 | 907.03 | 9,555.68 | 0.00 | 0.00 | 21,390.69 |
| 112148 | Large Sclae Observation | UDOMTL | PI Thomas Lippmann | 9,192.71 | 392.59 | 8,582.64 | 0.00 | 0.00 | 18,167.94 |
| 112149 | Neutrals | UZSPMA | Lessard Help | 89,796.99 | 22,357.10 | 67,679.37 | 0.00 | 0.00 | 179,833.46 |
| 112150 | Hawaii Seed Dispersal | UBMCJF | PI Jeffrey T Foster | 121,078.63 | 24,728.15 | 414,429.71 | 6,642.76 | 0.00 | 566,879.25 |
| 112151 | Multiple UUV and ASV Control | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | UZSPPB | PI Peter Bloser | 2,916.04 | 1,163.55 | 5,650.35 | 0.00 | 0.00 | 9,729.94 |
| 112157 | WBSI Test of Single Detector | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | UZSPPB | PI Peter Bloser | 1,149.54 | 95.40 | 591.36 | 0.00 | 0.00 | 1,836.30 |
| 112162 | WBS6 Preliminary Design Review | UZSPPB | PI Peter Bloser | 6,679.40 | 2,665.07 | 4,438.62 | 0.00 | 0.00 | 13,783.09 |
| 112164 | Gas Circulator DPAL III | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | UZOMBC | PI Brian Calder | 18,351.20 | 1,523.98 | 13,911.82 | 0.00 | 0.00 | 33,787.00 |
| 112167 | OpenGGCM Data Assimilation | UZSPRR | Joachim Raeder | 26,069.20 | 4,687.23 | 87,129.68 | 0.00 | 0.00 | 117,886.11 |
| 112168 | Comparisons of TGF's | UZSPDW | PI Joseph Dwyer | 14,312.99 | 1,190.54 | 7,364.18 | 0.00 | 0.00 | 22,867.71 |
| 112169 | Models for Manufacturing | UDMEMK | PI Marko Knezevic | 47,018.12 | 5,528.30 | 39,432.39 | 0.00 | 0.00 | 91,978.81 |
| 112170 | Hierarchical-Fractal Interface | UDMEYL | PI Yaning Li | 16,646.13 | 1,381.63 | 166,564.93 | 0.00 | 0.00 | 184,592.69 |
| 112171 | WBS 7: Two-Cell Camera System | UZSPPB | PI Peter Bloser | 12,869.01 | 3,623.59 | 10,344.65 | 0.00 | 0.00 | 26,837.25 |
| 112172 | WBS 8: SSCPAC | UZSPPB | PI Peter Bloser | 5,633.64 | 1,566.68 | 3,523.48 | 0.00 | 0.00 | 10,723.80 |
| 112174 | 2016 Winter Flounder Study | UBBIEF | PI Elizabeth Fairchild | 6,814.19 | 2,718.89 | 4,718.87 | 0.00 | 0.00 | 14,251.95 |
| 112175 | 18 Cell Prototype | UZSPPB | PI Peter Bloser | 138,730.07 | 53,635.83 | 159,930.49 | 0.00 | 0.00 | 352,296.39 |
| 112176 | Graphical User Interface | UZSPPB | PI Peter Bloser | 4,221.23 | 1,684.27 | 2,805.09 | 0.00 | 0.00 | 8,710.59 |
| 112177 | Simulation | UZSPPB | PI Peter Bloser | 13,358.18 | 3,952.11 | 8,222.34 | 0.00 | 0.00 | 25,532.63 |
| 112178 | STARTALK Summer Camp 2016 | UCLCLL | PI Lina Lee | 5,880.36 | 488.06 | 13,820.49 | 0.00 | 0.00 | 20,188.91 |
| 112179 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 17,884.58 | 1,484.41 | 18,845.80 | 0.00 | 0.00 | 38,214.79 |
| 112180 | Cycle of Ice-Ocean Interaction | UZOMDC | PI Dale Chayes | 24,466.50 | 2,030.75 | 13,116.23 | 0.00 | 0.00 | 39,613.48 |
| 112181 | SAS Performance Estimation | UZOMAL | PI Anthony Lyons | 15,580.17 | 6,216.54 | 17,551.68 | 0.00 | 0.00 | 39,348.39 |
| 112182 | Scattering Mechanisms | UZOMAL | PI Anthony Lyons | 77,152.14 | 30,783.73 | 61,487.48 | 0.00 | 0.00 | 169,423.35 |
| 112183 | Monitoring Odontocete Shifts | UZMSJM | PI Jennifer Miksis Olds | 75,231.91 | 19,751.25 | 177,388.12 | 0.00 | 0.00 | 272,371.28 |
| 112184 | Blue and Fin Whales Density | UZMSJM | PI Jennifer Miksis Olds | 32,131.14 | 12,235.98 | 30,563.54 | 0.00 | 0.00 | 74,930.66 |
| 112185 | SeaBASS 2016 | UZMSJM | PI Jennifer Miksis Olds | 20,030.81 | 7,925.00 | (869.26) | 0.00 | 0.00 | 27,086.55 |
| 112186 | Autonomous Ice Mapping | UZOMDC | PI Dale Chayes | 39,289.13 | 3,261.01 | 21,062.35 | 0.00 | 0.00 | 63,612.49 |
| 112187 | ISM Velocity with IBEX and Uly | UZSPEM | PI Eberhard Mobius | 8,999.66 | 746.94 | 4,824.61 | 0.00 | 0.00 | 14,571.21 |
| 112188 | LF-VLF Radio Waves | UZSPDW | PI Joseph Dwyer | 29,116.72 | 3,081.78 | 20,252.76 | 0.00 | 0.00 | 52,451.26 |
| 112189 | 3D SAS Wave Measurements | UZOMAL | PI Anthony Lyons | 14,163.77 | 5,651.37 | 9,808.47 | 0.00 | 0.00 | 29,623.61 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 112190 | High Reynolds Numbers | UDMECK | PI Joseph Klewicki | 19,660.35 | 944.78 | 17,912.80 | 0.00 | 0.00 | 38,517.93 |
| 112191 | HSAP URAP: Cross-Linking | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | UDMEMT | PI May-Win Thein | 9,420.02 | 331.98 | 10,029.42 | 0.00 | 0.00 | 19,781.42 |
| 112193 | High-Frequency Scattering | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | UZSPPB | PI Peter Bloser | 34,961.59 | 12,770.01 | 29,427.16 | 0.00 | 0.00 | 77,158.76 |
| 112195 | Underwater Munitions Pressure | UDMELF | PI Diane Foster | 9,970.17 | 827.51 | 5,344.84 | 0.00 | 0.00 | 16,142.52 |
| 115083 | NE Cottontail Monitoring | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | UDOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | UBNRRC | PI Russell Congalton | 46,345.44 | 2,313.90 | 16,207.28 | 0.00 | 0.00 | 64,866.62 |
| 115108 | NICL-SMO Subcontract to USGS | UZESMT | PI Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | UDOMLW | PI Larry Ward | 57,300.91 | 13,507.04 | 61,658.17 | 0.00 | 0.00 | 132,466.12 |
| 115111 | Assessment of Offshore Sources | UZOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | UBNRDB | PI David Burdick | 9,046.29 | 3,198.88 | 2,369.38 | 0.00 | 0.00 | 14,614.55 |
| 115113 | Cottontail Genetics USGS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | UBNRMI | PI Michelle Daley | 15,092.76 | 5,140.75 | 36,735.21 | 0.00 | 0.00 | 56,968.72 |
| 115115 | Pd Genomic Differences | UBMCJF | PI Jeffrey T Foster | 28,286.27 | 8,934.28 | 69,628.89 | 0.00 | 0.00 | 106,849.44 |
| 115117 | Improved Ecosystem Indicators | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRC Intern Dartmouth | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 4,402.65 | 0.00 | 0.00 | 4,402.65 |
| 115119 | NICL-SMO Continuation | UZESMT | PI Mark Twickler | 31,400.77 | 12,528.95 | 28,306.99 | 0.00 | 0.00 | 72,236.71 |
| 115120 | Picture Post-Responsive Websit | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | UBNRAK | PI Adrienne Kovach | 15,722.66 | 722.97 | 6,937.12 | 0.00 | 0.00 | 23,382.75 |
| 115122 | Seafloor Video Mosaic Research | UZOMYR | PI Yuri Rzhanov | 2,590.73 | 215.04 | 1,332.74 | 0.00 | 0.00 | 4,138.51 |
| 115123 | FWS: Shrubland Bird | UBNRAK | PI Adrienne Kovach | 11,783.07 | 287.46 | 4,383.11 | 0.00 | 0.00 | 16,453.64 |
| 115125 | Ditch Plug Removal at PRNWR | UBNRDB | PI David Burdick | 0.00 | 0.00 | 72.75 | 0.00 | 0.00 | 72.75 |
| 115126 | WRRC Administration | UBNRWM | PI William Mcdowell | 9,219.25 | 3,678.43 | 1,449.53 | 0.00 | 0.00 | 14,347.21 |
| 115127 | WWRC Info Transfer | UBNRWM | PI William Mcdowell | 7,926.97 | 2,400.40 | 2,282.17 | 0.00 | 0.00 | 12,609.54 |
| 115128 | WWRC Water Quality | UBNRWM | PI William Mcdowell | 8,103.22 | 3,233.16 | 2,620.12 | 0.00 | 0.00 | 13,956.50 |
| 115129 | WRRC Indicator Tools | UDCEAW | PI Alison Watts | 3,941.66 | 1,263.30 | 5,579.01 | 0.00 | 0.00 | 10,783.97 |
| 115130 | USGS Web Cameras | UZESSF | PI Stephen Frolking | 14,596.93 | 5,824.26 | 3,573.71 | 0.00 | 0.00 | 23,994.90 |
| 115131 | Effects of Dissolved Organic | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 11,516.01 | 0.00 | 0.00 | 11,516.01 |
| 115132 | ADEON | UZMSJM | PI Jennifer Miksis Olds | 63,853.96 | 21,039.81 | 676,807.63 | 0.00 | 0.00 | 761,701.40 |
| 115133 | Seafloor Video Mosaic Research | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 115134 | EPA TIME LTM Year 3 | UBNRWM | PI William Mcdowell | 6,082.10 | 2,426.16 | 26,790.45 | 0.00 | 0.00 | 35,298.71 |
| 115135 | WRRC Administration YR2 | UBNRWM | PI William Mcdowell | 5,059.89 | 1,777.96 | 0.00 | 0.00 | 0.00 | 6,837.85 |
| 115136 | WRRC Info Transfer YR2 | UBNRWM | PI William Mcdowell | 762.46 | 63.27 | 2,500.00 | 0.00 | 0.00 | 3,325.73 |
| 115137 | Seafloor Video Mosaic Research | UZOMYR | PI Yuri Rzhanov | 5,857.95 | 486.21 | 3,013.48 | 0.00 | 0.00 | 9,357.64 |
| 115138 | WRRC Water Quality Yr 2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | UCFRHT | PI Heather Turner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | UCFRHT | PI Heather Turner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | UCFRHT | PI Heather Turner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | UCFRHT | PI Heather Turner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | UCFRHT | PI Heather Turner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | UCPYVB | PI Victoria Banyard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | UCEVWC | Ending Violence/Women on Campus | 54,042.51 | 15,217.10 | 152,151.01 | 0.00 | 0.00 | 221,410.62 |
| 116117 | NatSCEV Supplemental Analysis | UCFRDF | PI David Finkelhor | 51,503.19 | 4,385.58 | 44,033.31 | 0.00 | 0.00 | 99,922.08 |
| 116118 | Youth Bias Crime Survey | UCFRDF | PI David Finkelhor | (5,642.55) | (468.33) | (2,902.67) | 0.00 | 0.00 | (9,013.55) |
| 116118 | Youth Bias Crime Survey | UCFRLJ | PI Lisa Jones | 98,645.55 | 27,773.06 | 226,706.66 | 0.00 | 0.00 | 353,125.27 |
| 116119 | OVW Technical Assistance | UCEVWC | Ending Violence/Women on Campus | 29,715.00 | 8,863.09 | 52,713.27 | 0.00 | 0.00 | 91,291.36 |
| 116120 | Transitional Living Facility | UCPSYC | Psychology | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 252.00 |
| 116120 | Transitional Living Facility | UCPYKE | PI Katie Edwards | 20,375.63 | 1,966.98 | 15,641.59 | 0.00 | 0.00 | 37,984.20 |
| 11AC01 | Resistance to Apoptosis 2014 | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | UBMCPT | PI Paul Tsang | 2,627.00 | 0.00 | 6,852.79 | 0.00 | 0.00 | 9,479.79 |
| 11AF02 | Regulation of Angiogenesis 2017 | UBMCPT | PI Paul Tsang | 4,836.50 | 0.00 | 7,021.69 | 0.00 | 0.00 | 11,858.19 |
| 11HB11 | NW Atlantic Porphyra 2013 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HB22 | Aquaculture Methods 2013 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | UBDECL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | UBDEKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | UBDERV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | UBDESO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HC09 | Exploratory Research 2014 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC16 | Obesity & The Environment 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC16 | Obesity & The Environment 2014 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC20 | Expression of the RAP70 Gene Family | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | UBDEKL | PI Ken LaValley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC24 | Sustainable Plant Nutrition 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC24 | Sustainable Plant Nutrition 2014 | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC25 | Endocrine Control of Repro 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC25 | Endocrine Control of Repro 2014 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC28 | Improving Fertility of Cattle 2014 | UBBIWB | PI William Berndtson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC29 | Epigenetic Regulation 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC29 | Epigenetic Regulation 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC29 | Epigenetic Regulation 2014 | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC30 | Evaluation Web-Based Tools 2014 | UBNRRR | PI Robert Robertson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | UBMCAT | PI Anthony R Tagliaferro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC33 | Alternative Host Models Oysters2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC33 | Alternative Host Models Oysters2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC33 | Alternative Host Models Oysters2014 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC34 | Agricultural Act Water Quality 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC34 | Agricultural Act Water Quality 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC34 | Agricultural Act Water Quality 2014 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC36 | Farm to Estuary Links in GB 2014 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC41 | Reg. of translational complex. 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC41 | Reg. of translational complex. 2014 | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC42 | Harvest Shellfish Safety 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC42 | Harvest Shellfish Safety 2014 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBBITG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD28 | Improving Fertility of Cattle 2015 | UBBIWB | PI William Berndtson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HD37 | Linking Soil Carbon Inputs 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBAECF | AES Carry Forward | 13,489.24 | 0.00 | 0.00 | 0.00 | 0.00 | 13,489.24 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HE00 | Hatch Administration 2016 | UBAEHA | Hatch Administration | 151.45 | 0.00 | 3,114.91 | 0.00 | 0.00 | 3,266.36 |
| 11HE00 | Hatch Administration 2016 | UBAESP | AES Administration - Payroll | 38,560.65 | 0.00 | 0.00 | 0.00 | 0.00 | 38,560.65 |
| 11HE00 | Hatch Administration 2016 | UBBIIH | PI Iago Hale | 11,845.04 | 0.00 | 2,573.39 | 0.00 | 0.00 | 14,418.43 |
| 11HE00 | Hatch Administration 2016 | UBBITG | PI Todd Guerdat | 11,781.52 | 0.00 | 11,066.63 | 0.00 | 0.00 | 22,848.15 |
| 11HE00 | Hatch Administration 2016 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 2,392.20 | 0.00 | 0.00 | 2,392.20 |
| 11HE00 | Hatch Administration 2016 | UBNRSA | PI Shadi Atallah | 21,585.79 | 0.00 | 1,606.64 | 0.00 | 0.00 | 23,192.43 |
| 11HE09 | Exploratory Research 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 38,212.00 | 0.00 | 0.00 | 38,212.00 |
| 11HE09 | Exploratory Research 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | UBAEGD | AES Grad Program | 19,786.08 | 0.00 | 0.00 | 0.00 | 0.00 | 19,786.08 |
| 11HE09 | Exploratory Research 2016 | UBBITD | PI Thomas M Davis | 1,238.25 | 0.00 | 1,193.72 | 0.00 | 0.00 | 2,431.97 |
| 11HE09 | Exploratory Research 2016 | UBDEJW | PI Jon Wraith | 8,309.29 | 0.00 | 0.00 | 0.00 | 0.00 | 8,309.29 |
| 11HE09 | Exploratory Research 2016 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11HE41 | Reg of translational complex 2016 | UBMCCD | PI Clyde Denis | 2,579.19 | 0.00 | (1,809.97) | 0.00 | 0.00 | 769.22 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAEGD | AES Grad Program | 1,837.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,837.03 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBNRSJ | PI Stephen Jones | 8,902.75 | 0.00 | 4,649.30 | 0.00 | 0.00 | 13,552.05 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAEGD | AES Grad Program | 6,246.28 | 0.00 | 0.00 | 0.00 | 0.00 | 6,246.28 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAESP | AES Administration - Payroll | 6,321.88 | 0.00 | 0.00 | 0.00 | 0.00 | 6,321.88 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBBIJL | PI J Brent Loy | 6,821.25 | 0.00 | 4,329.50 | 0.00 | 0.00 | 11,150.75 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | UBAESP | AES Administration - Payroll | 1,898.09 | 0.00 | 0.00 | 0.00 | 0.00 | 1,898.09 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | UBBICN | PI Catherine Neal | 642.00 | 0.00 | 3,774.67 | 0.00 | 0.00 | 4,416.67 |
| 11HE45 | Exp Aerobic Composting System 2016 | UBNRJJ | PI John Aber | 616.00 | 0.00 | 9,630.54 | 0.00 | 0.00 | 10,246.54 |
| 11HE46 | Microbiomes of Plant 2016 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 14,490.00 | 0.00 | 0.00 | 14,490.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBAEPD | AES Funded Post Doc Awards | 4,248.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,248.29 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBNRSF | PI Serita Frey | 1,518.00 | 0.00 | 3,709.88 | 0.00 | 0.00 | 5,227.88 |
| 11HE48 | Role of landscape heterogeneity2016 | UBAEGD | AES Grad Program | 5,314.44 | 0.00 | 0.00 | 0.00 | 0.00 | 5,314.44 |
| 11HE48 | Role of landscape heterogeneity2016 | UBNRWW | PI Will Wollheim | 10,902.85 | 0.00 | 0.00 | 0.00 | 0.00 | 10,902.85 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBBIEF | PI Elizabeth Fairchild | 4,384.44 | 0.00 | 0.00 | 0.00 | 0.00 | 4,384.44 |
| 11HE50 | Enhancement of Oyster Farming 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | UBBIRB | PI Raymond E Grizzle | 10,205.29 | 0.00 | 76.59 | 0.00 | 0.00 | 10,281.88 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAEGD | AES Grad Program | 4,339.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,339.75 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 1,985.74 | 0.00 | 0.00 | 1,985.74 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAEGD | AES Grad Program | 4,228.88 | 0.00 | 0.00 | 0.00 | 0.00 | 4,228.88 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAESP | AES Administration - Payroll | 19,127.84 | 0.00 | 0.00 | 0.00 | 0.00 | 19,127.84 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 5,774.88 | 0.00 | 0.00 | 5,774.88 |
| 11HE54 | Aquaculture System 2016 | UBAEGD | AES Grad Program | 6,976.41 | 0.00 | 0.00 | 0.00 | 0.00 | 6,976.41 |
| 11HE54 | Aquaculture System 2016 | UBBILH | PI Larry G Harris | 795.00 | 0.00 | 6,904.91 | 0.00 | 0.00 | 7,699.91 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HE55 | North Atlantic Seaweeds 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBAEGD | AES Grad Program | 4,210.51 | 0.00 | 0.00 | 0.00 | 0.00 | 4,210.51 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBBIAK | PI Anita Klein | 125.00 | 0.00 | 7,937.89 | 0.00 | 0.00 | 8,062.89 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAEGD | AES Grad Program | 4,139.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,139.99 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBMCRC | PI Rick H Cote | 264.00 | 0.00 | 11,584.40 | 0.00 | 0.00 | 11,848.40 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEGD | AES Grad Program | 3,788.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,788.75 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEPD | AES Funded Post Doc Awards | 4,754.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4,754.05 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBBITD | PI Thomas M Davis | 117.00 | 0.00 | 1,625.48 | 0.00 | 0.00 | 1,742.48 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAEGD | AES Grad Program | 1,311.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.58 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAEPD | AES Funded Post Doc Awards | 4,551.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,551.75 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBNRSG | PI Stuart Grandy | 5,694.34 | 0.00 | 12,869.38 | 0.00 | 0.00 | 18,563.72 |
| 11HE59 | Climate, Carbon and Land Use 2016 | UBDESO | PI Scott Ollinger | 66.00 | 0.00 | 87.50 | 64.91 | 0.00 | 218.41 |
| 11HE60 | Small Fruit Production NH 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE60 | Small Fruit Production NH 2016 | UBAESP | AES Administration - Payroll | 2,264.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,264.46 |
| 11HE60 | Small Fruit Production NH 2016 | UBBIRG | PI Rebecca Grube Sideman | 327.25 | 0.00 | 7,959.22 | 0.00 | 0.00 | 8,286.47 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 30,774.00 | 0.00 | 0.00 | 30,774.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAEGD | AES Grad Program | 4,043.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,043.84 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBNRRS | PI Richard Smith | 6,055.00 | 0.00 | 2,755.78 | 0.00 | 0.00 | 8,810.78 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEPD | AES Funded Post Doc Awards | 4,248.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,248.29 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 308.84 | 0.00 | 0.00 | 308.84 |
| 11HE64 | Improving finfish production 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | UBAEGD | AES Grad Program | 5,087.21 | 0.00 | 0.00 | 0.00 | 0.00 | 5,087.21 |
| 11HE64 | Improving finfish production 2016 | UBBIDB | PI David Berlinsky | 4,162.52 | 0.00 | 10,729.82 | 0.00 | 0.00 | 14,892.34 |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBBIJH | PI James Haney | 0.00 | 0.00 | 11,682.55 | 0.00 | 0.00 | 11,682.55 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | UBBIHH | PI Hunt Howell | 1,575.00 | 0.00 | 3,185.56 | 0.00 | 0.00 | 4,760.56 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBAEHA | Hatch Administration | 622.56 | 0.00 | 20,120.56 | 0.00 | 0.00 | 20,743.12 |
| 11HF00 | Hatch Administration 2017 | UBAESP | AES Administration - Payroll | 132,186.14 | 0.00 | 12.41 | 0.00 | 0.00 | 132,198.55 |
| 11HF00 | Hatch Administration 2017 | UBBIIH | PI Iago Hale | 5,903.20 | 0.00 | 284.84 | 0.00 | 0.00 | 6,188.04 |
| 11HF00 | Hatch Administration 2017 | UBBIRD | PI Ryan Dickson | 1,974.00 | 0.00 | 16,727.72 | 0.00 | 0.00 | 18,701.72 |
| 11HF00 | Hatch Administration 2017 | UBBITG | PI Todd Guerdat | 28,303.85 | 0.00 | 21,692.24 | 0.00 | 0.00 | 49,996.09 |
| 11HF00 | Hatch Administration 2017 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 7,092.95 | 0.00 | 0.00 | 7,092.95 |
| 11HF00 | Hatch Administration 2017 | UBNRSA | PI Shadi Atallah | 11,244.04 | 0.00 | 8,805.72 | 0.00 | 0.00 | 20,049.76 |
| 11HF09 | Exploratory Research 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 34,868.35 | 0.00 | 0.00 | 34,868.35 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HF09 | Exploratory Research 2017 | UBAEGD | AES Grad Program | 49,349.30 | 0.00 | 0.00 | 0.00 | 0.00 | 49,349.30 |
| 11HF09 | Exploratory Research 2017 | UBDEJW | PI Jon Wraith | 71,594.47 | 0.00 | 521.81 | 0.00 | 0.00 | 72,116.28 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 9,874.17 | 0.00 | 0.00 | 9,874.17 |
| 11HF46 | Microbiomes of Plant 2017 | UBAEGD | AES Grad Program | 1,085.54 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.54 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 46,588.72 | 0.00 | 0.00 | 46,588.72 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBAEPD | AES Funded Post Doc Awards | 13,828.30 | 0.00 | 0.00 | 0.00 | 0.00 | 13,828.30 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBNRSF | PI Serita Frey | 5,119.86 | 0.00 | 19,653.43 | 0.00 | 0.00 | 24,773.29 |
| 11HF48 | Role of Landscape Heterogeneity2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 25,200.00 | 0.00 | 0.00 | 25,200.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | UBAEGD | AES Grad Program | 17,417.84 | 0.00 | 0.00 | 0.00 | 0.00 | 17,417.84 |
| 11HF48 | Role of Landscape Heterogeneity2017 | UBNRWW | PI Will Wollheim | 4,518.49 | 0.00 | 8,946.15 | 0.00 | 0.00 | 13,464.64 |
| 11HF49 | White Worm Agriculture 2017 | UBBIEF | PI Elizabeth Fairchild | 18,940.11 | 0.00 | 0.00 | 0.00 | 0.00 | 18,940.11 |
| 11HF50 | Enhancement of Oyster Farming 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 10,227.51 | 0.00 | 0.00 | 10,227.51 |
| 11HF50 | Enhancement of Oyster Farming 2017 | UBBIRB | PI Raymond E Grizzle | 10,307.36 | 0.00 | 578.15 | 0.00 | 0.00 | 10,885.51 |
| 11HF52 | Endocrine Control of Reprod 2017 | UBAEGD | AES Grad Program | 17,362.20 | 0.00 | 0.00 | 0.00 | 0.00 | 17,362.20 |
| 11HF52 | Endocrine Control of Reprod 2017 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 14,449.81 | 0.00 | 0.00 | 14,449.81 |
| 11HF53 | Endemicity NE shellfish waters 2017 | UBAEGD | AES Grad Program | 18,462.62 | 0.00 | 0.00 | 0.00 | 0.00 | 18,462.62 |
| 11HF53 | Endemicity NE shellfish waters 2017 | UBAESP | AES Administration - Payroll | 35,447.21 | 0.00 | 0.00 | 0.00 | 0.00 | 35,447.21 |
| 11HF53 | Endemicity NE shellfish waters 2017 | UBMCCH | PI Cheryl Whistler | 6,210.04 | 0.00 | 18,087.45 | 0.00 | 0.00 | 24,297.49 |
| 11HF54 | Aquaculture System 2017 | UBAEGD | AES Grad Program | 7,732.14 | 0.00 | 0.00 | 0.00 | 0.00 | 7,732.14 |
| 11HF54 | Aquaculture System 2017 | UBBILH | PI Larry G Harris | 7,373.99 | 0.00 | 4,971.11 | 0.00 | 0.00 | 12,345.10 |
| 11HF55 | North Atlantic Seaweed 2017 | UBAEGD | AES Grad Program | 17,362.20 | 0.00 | 0.00 | 0.00 | 0.00 | 17,362.20 |
| 11HF55 | North Atlantic Seaweed 2017 | UBBIAK | PI Anita Klein | 206.25 | 0.00 | 5,008.95 | 0.00 | 0.00 | 5,215.20 |
| 11HF56 | Use of phosphodiesterase 2017 | UBAEGD | AES Grad Program | 16,832.29 | 0.00 | 0.00 | 0.00 | 0.00 | 16,832.29 |
| 11HF56 | Use of phosphodiesterase 2017 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 6,763.47 | 0.00 | 0.00 | 6,763.47 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBAEGD | AES Grad Program | 15,165.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15,165.50 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBAEPD | AES Funded Post Doc Awards | 4,698.21 | 0.00 | 0.00 | 0.00 | 0.00 | 4,698.21 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBBITD | PI Thomas M Davis | 11,517.48 | 0.00 | 9,910.28 | 0.00 | 0.00 | 21,427.76 |
| 11HF58 | Soil Organic Matter Formation 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 46,588.75 | 0.00 | 0.00 | 46,588.75 |
| 11HF58 | Soil Organic Matter Formation 2017 | UBAEPD | AES Funded Post Doc Awards | 15,081.57 | 0.00 | 0.00 | 0.00 | 0.00 | 15,081.57 |
| 11HF58 | Soil Organic Matter Formation 2017 | UBNRSG | PI Stuart Grandy | 2,591.67 | 0.00 | 7,179.74 | 0.00 | 0.00 | 9,771.41 |
| 11HF59 | Climate, Carbon and Land Use 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 19,980.00 | 0.00 | 0.00 | 19,980.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | UBAEPD | AES Funded Post Doc Awards | 12,646.65 | 0.00 | 0.00 | 0.00 | 0.00 | 12,646.65 |
| 11HF59 | Climate, Carbon and Land Use 2017 | UBDESO | PI Scott Ollinger | 17,711.82 | 0.00 | 4,620.64 | 384.38 | 0.00 | 22,716.84 |
| 11HF60 | Small Fruit Production NH 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 7,695.50 | 0.00 | 0.00 | 7,695.50 |
| 11HF60 | Small Fruit Production NH 2017 | UBAEGD | AES Grad Program | 1,085.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.55 |
| 11HF60 | Small Fruit Production NH 2017 | UBAESP | AES Administration - Payroll | 6,850.89 | 0.00 | 0.00 | 0.00 | 0.00 | 6,850.89 |
| 11HF60 | Small Fruit Production NH 2017 | UBBIRG | PI Rebecca Grube Sideman | 9,679.48 | 0.00 | 2,542.77 | 0.00 | 0.00 | 12,222.25 |
| 11HF61 | Cultivating Ecosystem Services 2017 | UBAEGD | AES Grad Program | 17,416.64 | 0.00 | 0.00 | 0.00 | 0.00 | 17,416.64 |
| 11HF61 | Cultivating Ecosystem Services 2017 | UBNRRS | PI Richard Smith | 4,624.50 | 0.00 | 7,769.58 | 0.00 | 0.00 | 12,394.08 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | UBAEGD | AES Grad Program | 1,085.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.55 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | UBAEPD | AES Funded Post Doc Awards | 13,828.30 | 0.00 | 0.00 | 0.00 | 0.00 | 13,828.30 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | UBMCLT | PI Louis S Tisa | 808.75 | 0.00 | 18,025.25 | 0.00 | 0.00 | 18,834.00 |
| 11HF64 | Improving finfish production 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | UBAEGD | AES Grad Program | 16,893.37 | 0.00 | 0.00 | 0.00 | 0.00 | 16,893.37 |
| 11HF64 | Improving finfish production 2017 | UBBIDB | PI David Berlinsky | 3,428.55 | 0.00 | 13,888.04 | 0.00 | 0.00 | 17,316.59 |
| 11HF65 | Pathways of Microcystin Exposur2017 | UBAEGD | AES Grad Program | 1,089.24 | 0.00 | 0.00 | 0.00 | 0.00 | 1,089.24 |
| 11HF65 | Pathways of Microcystin Exposur2017 | UBBIJH | PI James Haney | 1,882.23 | 0.00 | 2,282.02 | 0.00 | 0.00 | 4,164.25 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 5,120.80 | 0.00 | 0.00 | 5,120.80 |
| 11HF68 | The Ecology of Soil Health 2017 | UBAEGD | AES Grad Program | 2,240.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2,240.04 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HF68 | The Ecology of Soil Health 2017 | UBBICH | PI Carrie Hall | 3,256.77 | 0.00 | 5,091.28 | 0.00 | 0.00 | 8,348.05 |
| 11HF69 | Interspecies Hybrids Squash 2017 | UBAEGD | AES Grad Program | 17,336.60 | 0.00 | 0.00 | 0.00 | 0.00 | 17,336.60 |
| 11HF69 | Interspecies Hybrids Squash 2017 | UBAESP | AES Administration - Payroll | 18,678.27 | 0.00 | 0.00 | 0.00 | 0.00 | 18,678.27 |
| 11HF69 | Interspecies Hybrids Squash 2017 | UBBIJL | PI J Brent Loy | 11,453.55 | 0.00 | 3,522.92 | 0.00 | 0.00 | 14,976.47 |
| 11HF70 | Wind Turbine Induced Noise 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 5,909.28 | 0.00 | 0.00 | 5,909.28 |
| 11HF70 | Wind Turbine Induced Noise 2017 | UBAEGD | AES Grad Program | 2,171.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,171.10 |
| 11HF70 | Wind Turbine Induced Noise 2017 | UBBIDH | PI Daniel Howard | 1,600.00 | 0.00 | 8,547.09 | 0.00 | 0.00 | 10,147.09 |
| 11HF71 | Impacts on Shellfish Safety 2017 | UBAEGD | AES Grad Program | 1,154.49 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154.49 |
| 11HF71 | Impacts on Shellfish Safety 2017 | UBNRSJ | PI Stephen Jones | 20,198.00 | 0.00 | 4,407.62 | 0.00 | 0.00 | 24,605.62 |
| 11HF72 | Recirculating Aquaponic Systems2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 6,419.13 | 0.00 | 0.00 | 6,419.13 |
| 11HF72 | Recirculating Aquaponic Systems2017 | UBAEGD | AES Grad Program | 1,085.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.55 |
| 11HF72 | Recirculating Aquaponic Systems2017 | UBBITG | PI Todd Guerdat | 4,677.75 | 0.00 | 20,579.64 | 0.00 | 0.00 | 25,257.39 |
| 11HF73 | NH Watershed Management | UBNRCA | PI Catherine Ashcraft | 5,773.06 | 0.00 | 2,181.00 | 0.00 | 0.00 | 7,954.06 |
| 11HHST | US DOA Hatch Funds | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASAT | PI Anthony Tagliaferro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASCS | PI Charles Schwab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASDB | PI Dennis Bobilya | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASJC | PI Joanne Curran-Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASRT | PI Robert Taylor, Jr. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASSS | PI Samuel Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASTF | PI Thomas Foxall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBASWC | PI William Condon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBBCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBBCGS | PI G.Eric Schaller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBBCJC | PI John Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBBCRC | PI Richard Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBMIAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBMIFC | PI Frank Caccavo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBMILT | PI Louis Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBMIRB | PI Richard Blakemore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBMIRZ | PI Robert Zsigray | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBMITP | PI Thomas Pistole | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBNRBE | PI Robert Eckert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBNRER | PI Elizabeth Rochette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBAM | PI Arthur Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBCG | PI Curtis Givan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBCN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBDK | PI Dean Kopsell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBEH | PI Estelle Hrabak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBGC | PI Garrett Crow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBGE | PI George Estes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBJL | PI J. Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBLJ | PI Leland Jahnke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBNF | PI Christopher Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HHST | US DOA Hatch Funds | UBPBPF | PI Paul Fisher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBSM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBSS | PI Stanley Swier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBTD | PI Thomas Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBWA | PI Wayne Fagerberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBWL | PI William Lord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBPBWM | PI William Machardy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBREAM | PI Alberto Manalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBREBL | PI Bruce Lindsay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBREEJ | PI Edmund Jansen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBREJH | PI John Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBRERR | PI Robert Robertson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOCB | PI Chandler/Burger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOCW | PI Charles Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOEG | PI Edwin Grosholz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOET | PI Edward Tillinghast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOHW | PI Harris/Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOJB | PI Jessica Bolker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOMA | PI Marianne Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOMS | PI Michelle Scott | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOTK | PI Thomas Kocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBZOWH | PI Watson/Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB06 | Impact Invasive Shrubs 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB07 | Water Quality Frag Forested 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB09 | Species & Environmental Chg 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB10 | Sustainable Production of Wood Shav | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC04 | Complex Forests 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC04 | Complex Forests 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC04 | Complex Forests 2014 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC06 | Impact Invasive Shrubs 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC06 | Impact Invasive Shrubs 2014 | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11MC07 | Water Quality Frag Forested 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC07 | Water Quality Frag Forested 2014 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC08 | Tree Species Ecohydrological2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC08 | Tree Species Ecohydrological2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC08 | Tree Species Ecohydrological2014 | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC09 | Species & Environmental Chg 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC09 | Species & Environmental Chg 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC09 | Species & Environmental Chg 2014 | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC12 | Effects of Historic and Recent Land | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC12 | Effects of Historic and Recent Land | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC12 | Effects of Historic and Recent Land | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | UBAEMS | Mcintyre-Stennis Administration | 26.65 | 0.00 | 744.00 | 0.00 | 0.00 | 770.65 |
| 11ME00 | McIntire-Stennis Admin 2016 | UBAESP | AES Administration - Payroll | 6,785.99 | 0.00 | 0.00 | 0.00 | 0.00 | 6,785.99 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | UBNRTH | PI Theodore Howard | 2,760.00 | 0.00 | 5,736.85 | 0.00 | 0.00 | 8,496.85 |
| 11ME11 | Emerald Ash Borer 2016 | UBAEGD | AES Grad Program | 34.13 | 0.00 | 0.00 | 0.00 | 0.00 | 34.13 |
| 11ME11 | Emerald Ash Borer 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | UBBIDC | PI Don Chandler | 4,363.32 | 0.00 | 3,286.58 | 0.00 | 0.00 | 7,649.90 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | UBNRMA | PI Marian Litvaitis | 1,153.24 | 0.00 | 4,447.95 | 0.00 | 0.00 | 5,601.19 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBAEPD | AES Funded Post Doc Awards | 68.96 | 0.00 | 0.00 | 0.00 | 0.00 | 68.96 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBBISM | PI Subhash Minocha | 3,120.00 | 0.00 | 4,513.48 | 0.00 | 0.00 | 7,633.48 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBNRRC | PI Russell Congalton | 1,183.58 | 0.00 | 2,167.39 | 0.00 | 0.00 | 3,350.97 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 1,579.74 | 0.00 | 0.00 | 1,579.74 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAEPD | AES Funded Post Doc Awards | 68.96 | 0.00 | 0.00 | 0.00 | 0.00 | 68.96 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBNRHA | PI Heidi Asbjornsen | 1,527.75 | 0.00 | 4,049.70 | 30.23 | 0.00 | 5,607.68 |
| 11ME17 | Complex Forest Landscapes 2016 | UBAEGD | AES Grad Program | 2,623.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2,623.04 |
| 11ME17 | Complex Forest Landscapes 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 1,915.91 | 0.00 | 0.00 | 1,915.91 |
| 11ME18 | Bat Population Recovery 2016 | UBAEGD | AES Grad Program | 491.82 | 0.00 | 0.00 | 0.00 | 0.00 | 491.82 |
| 11ME18 | Bat Population Recovery 2016 | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBNRAK | PI Adrienne Kovach | 715.00 | 0.00 | 3,628.76 | 0.00 | 0.00 | 4,343.76 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBNRTL | PI Thomas Lee | 3,963.13 | 0.00 | 935.95 | 0.00 | 0.00 | 4,899.08 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBAEPD | AES Funded Post Doc Awards | 68.96 | 0.00 | 0.00 | 0.00 | 0.00 | 68.96 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 6,038.02 | 0.00 | 0.00 | 6,038.02 |
| 11ME22 | Small Mammals as Indicators 2016 | UBAEGD | AES Grad Program | 352.44 | 0.00 | 0.00 | 0.00 | 0.00 | 352.44 |
| 11ME22 | Small Mammals as Indicators 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11ME22 | Small Mammals as Indicators 2016 | UBNRBR | PI Rebecca Rowe | 3,536.52 | 0.00 | 3,827.83 | 0.00 | 0.00 | 7,364.35 |
| 11MF00 | McStennis Admin 2017 | UBAEMS | Mcintyre-Stennis Administration | 387.95 | 0.00 | 5,926.06 | 0.00 | 0.00 | 6,314.01 |
| 11MF00 | McStennis Admin 2017 | UBAESP | AES Administration - Payroll | 75,301.97 | 0.00 | 12.41 | 0.00 | 0.00 | 75,314.38 |
| 11MF11 | Emerald Ash Borer 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | UBBIDC | PI Don Chandler | 6,609.25 | 0.00 | 11,629.89 | 0.00 | 0.00 | 18,239.14 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 7,805.59 | 0.00 | 0.00 | 7,805.59 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBAEGD | AES Grad Program | 1,154.49 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154.49 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBNRRC | PI Russell Congalton | 1,153.83 | 0.00 | 15,265.41 | 0.00 | 0.00 | 16,419.24 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 16,351.18 | 0.00 | 0.00 | 16,351.18 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEGD | AES Grad Program | 1,085.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.55 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEPD | AES Funded Post Doc Awards | 14,025.97 | 0.00 | 0.00 | 0.00 | 0.00 | 14,025.97 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBNRHA | PI Heidi Asbjornsen | 4,586.51 | 0.00 | 7,399.95 | 384.40 | 0.00 | 12,370.86 |
| 11MF17 | Complex Forest Landscapes 2017 | UBAEGD | AES Grad Program | 1,154.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154.52 |
| 11MF17 | Complex Forest Landscapes 2017 | UBNRMD | PI Mark Ducey | 7,383.75 | 0.00 | 11,873.53 | 0.00 | 0.00 | 19,257.28 |
| 11MF18 | Bat Population Recovery 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 10,750.44 | 0.00 | 0.00 | 10,750.44 |
| 11MF18 | Bat Population Recovery 2017 | UBAEGD | AES Grad Program | 16,113.26 | 0.00 | 0.00 | 0.00 | 0.00 | 16,113.26 |
| 11MF18 | Bat Population Recovery 2017 | UBAESP | AES Administration - Payroll | 36,311.34 | 0.00 | 0.00 | 0.00 | 0.00 | 36,311.34 |
| 11MF18 | Bat Population Recovery 2017 | UBMCJF | PI Jeffrey T Foster | 754.00 | 0.00 | 29,247.53 | 0.00 | 0.00 | 30,001.53 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBAEGD | AES Grad Program | 1,119.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,119.39 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBAEPD | AES Funded Post Doc Awards | 9,489.63 | 0.00 | 0.00 | 0.00 | 0.00 | 9,489.63 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBNRAK | PI Adrienne Kovach | 1,119.38 | 0.00 | 12,302.17 | 0.00 | 0.00 | 13,421.55 |
| 11MF20 | Impact of Invasive Shrubs 2017 | UBAEGD | AES Grad Program | 1,234.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,234.44 |
| 11MF20 | Impact of Invasive Shrubs 2017 | UBNRTL | PI Thomas Lee | 8,199.89 | 0.00 | 3,953.42 | 0.00 | 0.00 | 12,153.31 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 20,440.00 | 0.00 | 0.00 | 20,440.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBAEPD | AES Funded Post Doc Awards | 14,025.97 | 0.00 | 0.00 | 0.00 | 0.00 | 14,025.97 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 17,660.44 | 23.70 | 0.00 | 17,684.14 |
| 11MF22 | Small Mammals as Indicators 2017 | UBAEGD | AES Grad Program | 1,234.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,234.44 |
| 11MF22 | Small Mammals as Indicators 2017 | UBAEPD | AES Funded Post Doc Awards | 14,081.23 | 0.00 | 0.00 | 0.00 | 0.00 | 14,081.23 |
| 11MF22 | Small Mammals as Indicators 2017 | UBNRBR | PI Rebecca Rowe | 5,514.50 | 0.00 | 5,727.84 | 0.00 | 0.00 | 11,242.34 |
| 11MF23 | Isolation by Synurbization 2017 | UBNRMA | PI Marian Litvaitis | 5,135.72 | 0.00 | 7,256.65 | 0.00 | 0.00 | 12,392.37 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | UBAEPD | AES Funded Post Doc Awards | 8,980.17 | 0.00 | 0.00 | 0.00 | 0.00 | 8,980.17 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | UBBISM | PI Subhash Minocha | 4,186.39 | 0.00 | 8,443.58 | 0.00 | 0.00 | 12,629.97 |
| 11MHST | US DOA Mcintire Stennis | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBBCAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBDESP | PI Stephen Pugh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRBE | PI Robert Eckert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRCE | PI Christine Evans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRDZ | PI Daniel Zarin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRRE | PI Eckert/Rochette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRWB | PI William Bowden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11MHST | US DOA Mcintire Stennis | UBPBGC | PI Garrett Crow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBPBRB | PI Robert Blanchard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBPBSM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBPBWL | PI William Lord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC02 | Health Trajectory Older Adults 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC02 | Health Trajectory Older Adults 2014 | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC12 | National Atmospheric Dep Pro 2014 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | UBDEKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014 | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC23 | Conservation Plant Resources 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC23 | Conservation Plant Resources 2014 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC23 | Conservation Plant Resources 2014 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC24 | Solutions to Bee Health 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC24 | Solutions to Bee Health 2014 | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11RD14 | Ecological & Genetic Diversity 2015 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | UBDEKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | UBAEHR | Hatch Regional Administration | 25.86 | 0.00 | 2,240.80 | 0.00 | 0.00 | 2,266.66 |
| 11RE00 | Hatch Regional Administration 2016 | UBAESP | AES Administration - Payroll | 29,939.84 | 0.00 | 0.00 | 0.00 | 0.00 | 29,939.84 |
| 11RE00 | Hatch Regional Administration 2016 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | UBBIJL | PI J Brent Loy | 2,094.50 | 0.00 | 1,906.98 | 0.00 | 0.00 | 4,001.48 |
| 11RE16 | Population Dynamics and Change 2016 | UBDEKJ | PI Kenneth Johnson | 2,525.20 | 0.00 | 5,086.40 | 0.00 | 0.00 | 7,611.60 |
| 11RE17 | Ovarian Influences on Embryon 2016 | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | UBAEGD | AES Grad Program | 3,769.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3,769.02 |
| 11RE18 | Comm Health & Resilience 2016 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 6,206.98 | 0.00 | 0.00 | 6,206.98 |
| 11RE19 | Managing Systems to Improve 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 16,925.00 | 0.00 | 0.00 | 16,925.00 |
| 11RE19 | Managing Systems to Improve 2016 | UBAEGD | AES Grad Program | 4,139.85 | 0.00 | 0.00 | 0.00 | 0.00 | 4,139.85 |
| 11RE19 | Managing Systems to Improve 2016 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 4,632.16 | 0.00 | 0.00 | 4,632.16 |
| 11RE21 | Ovarian influences Ruminants 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 25,666.38 | 0.00 | 0.00 | 25,666.38 |
| 11RE21 | Ovarian influences Ruminants 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11RE21 | Ovarian influences Ruminants 2016 | UBMCPT | PI Paul Tsang | 1,624.00 | 0.00 | 895.12 | 0.00 | 0.00 | 2,519.12 |
| 11RE22 | Managing Systems to Improve 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 52,411.50 | 0.00 | 0.00 | 52,411.50 |
| 11RE22 | Managing Systems to Improve 2016 | UBAEGD | AES Grad Program | 2,703.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2,703.60 |
| 11RE22 | Managing Systems to Improve 2016 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 923.30 | 0.00 | 0.00 | 923.30 |
| 11RE23 | Conservation Plant Resources 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 58,327.00 | 0.00 | 0.00 | 58,327.00 |
| 11RE23 | Conservation Plant Resources 2016 | UBAEGD | AES Grad Program | 3,788.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,788.75 |
| 11RE23 | Conservation Plant Resources 2016 | UBBIIH | PI Iago Hale | 4,189.00 | 0.00 | 4,752.35 | 0.00 | 0.00 | 8,941.35 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11RE25 | Solutions to Bee Problems 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11RE25 | Solutions to Bee Problems 2016 | UBAEPD | AES Funded Post Doc Awards | 4,622.51 | 0.00 | 0.00 | 0.00 | 0.00 | 4,622.51 |
| 11RE25 | Solutions to Bee Problems 2016 | UBBISR | PI Sandra Rehan | 3,255.00 | 0.00 | 1,976.81 | 0.00 | 0.00 | 5,231.81 |
| 11RF00 | Hatch Regional Administration 2017 | UBAEHR | Hatch Regional Administration | 399.74 | 0.00 | 16,129.98 | 0.00 | 0.00 | 16,529.72 |
| 11RF00 | Hatch Regional Administration 2017 | UBAESP | AES Administration - Payroll | 78,125.02 | 0.00 | 12.41 | 0.00 | 0.00 | 78,137.43 |
| 11RF07 | Conservation Plant Resources 2017 | UBBIJL | PI J Brent Loy | 6,581.68 | 0.00 | 5,162.94 | 0.00 | 0.00 | 11,744.62 |
| 11RF16 | Population Dynamics and Change 2017 | UBDEKJ | PI Kenneth Johnson | 5,975.13 | 0.00 | 3,865.04 | 0.00 | 0.00 | 9,840.17 |
| 11RF18 | Comm Health & Resilience 2017 | UBNRJM | PI John M Halstead | 2,901.25 | 0.00 | 13,637.46 | 0.00 | 0.00 | 16,538.71 |
| 11RF19 | Managing Systems to Improve 2017 | UBAEGD | AES Grad Program | 17,336.69 | 0.00 | 0.00 | 0.00 | 0.00 | 17,336.69 |
| 11RF19 | Managing Systems to Improve 2017 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 5,020.60 | 0.00 | 0.00 | 5,020.60 |
| 11RF21 | Ovarian Influences on Reprod 2017 | UBAEGD | AES Grad Program | 1,085.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.55 |
| 11RF21 | Ovarian Influences on Reprod 2017 | UBMCPT | PI Paul Tsang | 2,540.50 | 0.00 | 10,621.99 | 0.00 | 0.00 | 13,162.49 |
| 11RF22 | Managing Systems to Improve 2017 | UBAEGD | AES Grad Program | 17,336.69 | 0.00 | 0.00 | 0.00 | 0.00 | 17,336.69 |
| 11RF22 | Managing Systems to Improve 2017 | UBBIAN | PI Andre Brito | 1,976.25 | 0.00 | 23,219.39 | 0.00 | 0.00 | 25,195.64 |
| 11RF23 | Conservation Plant Resources 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 8,035.87 | 0.00 | 0.00 | 8,035.87 |
| 11RF23 | Conservation Plant Resources 2017 | UBAEGD | AES Grad Program | 15,165.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15,165.50 |
| 11RF23 | Conservation Plant Resources 2017 | UBBIIH | PI Iago Hale | 6,095.21 | 0.00 | 2,757.38 | 0.00 | 0.00 | 8,852.59 |
| 11RF25 | Solutions to Bee Problems 2017 | UBAEGD | AES Grad Program | 1,085.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.55 |
| 11RF25 | Solutions to Bee Problems 2017 | UBAEPD | AES Funded Post Doc Awards | 14,072.07 | 0.00 | 0.00 | 0.00 | 0.00 | 14,072.07 |
| 11RF25 | Solutions to Bee Problems 2017 | UBBISR | PI Sandra Rehan | 5,861.74 | 0.00 | 21,456.29 | 0.00 | 0.00 | 27,318.03 |
| 11RF26 | Weight Related Factors 2017 | UBMCJE | PI Jesse Morrell | 280.88 | 0.00 | 3,991.82 | 0.00 | 0.00 | 4,272.70 |
| 11RF27 | Bee Health 2017 | UBAESP | AES Administration - Payroll | 5,700.50 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.50 |
| 11RF27 | Bee Health 2017 | UBBICN | PI Catherine Neal | 1,542.00 | 0.00 | 4,761.35 | 0.00 | 0.00 | 6,303.35 |
| 11RF28 | Commercial Greenhous Prod 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 6,419.12 | 0.00 | 0.00 | 6,419.12 |
| 11RF28 | Commercial Greenhous Prod 2017 | UBBIRD | PI Ryan Dickson | 3,165.00 | 0.00 | 570.00 | 0.00 | 0.00 | 3,735.00 |
| 11RHST | US DOA Regional Research Funds | UBAEDK | PI Dolan/Knight (Hhs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBASCS | PI Charles Schwab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBASDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBASJC | PI Joanne Curran-Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBASPE | PI Peter Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBASPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBASRT | PI Robert Taylor, Jr. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBASWC | PI William Condon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBNRBE | PI Robert Eckert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBPBJL | PI J. Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBPBPF | PI Paul Fisher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBPBSS | PI Stanley Swier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBREAM | PI Alberto Manalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBREBL | PI Bruce Lindsay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBREDM | PI Douglas Morris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBREEJ | PI Edmund Jansen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBRERR | PI Robert Robertson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBZOBU | PI John Burger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBZOTK | PI Thomas Kocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X012 | Forest Community Outreach | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | UXFDSF | Food Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X457 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | UXYTPG | PI Paula Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X511 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X563 | Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X588 | SL Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X608 | SL Community & Economic Develop PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | UXADMS | Administration | 171,616.28 | 0.00 | 7,850.28 | 0.00 | 0.00 | 179,466.56 |
| 11X624 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 17,046.25 | 0.00 | 0.00 | 17,046.25 |
| 11X625 | SL Communications | UXCMNC | Communications | 2,196.38 | 0.00 | 23,455.97 | 0.00 | 0.00 | 25,652.35 |
| 11X625 | SL Communications | UXYTFM | Youth and Family | 0.00 | 0.00 | (527.00) | 0.00 | 0.00 | (527.00) |
| 11X626 | SL Multi-State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 13,168.25 | 0.00 | 0.00 | 13,168.25 |
| 11X627 | SL Natural Resources PTL | UXNRPL | Natural Resources PTL | 421.69 | 0.00 | 4,585.71 | 0.00 | 0.00 | 5,007.40 |
| 11X628 | Natural Resources Program Personnel | UXNTRS | Natural Resources | 26,595.29 | 0.00 | 0.00 | 0.00 | 0.00 | 26,595.29 |
| 11X629 | Natural Resources Program Support | UXNTRS | Natural Resources | 3,975.86 | 0.00 | 22,414.36 | 0.00 | 0.00 | 26,390.22 |
| 11X630 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 23,286.63 | 0.00 | 3,680.29 | 0.00 | 0.00 | 26,966.92 |
| 11X631 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 92,082.13 | 0.00 | 0.00 | 0.00 | 0.00 | 92,082.13 |
| 11X632 | Food & Agriculture Support | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | UXFDAG | Food and Agriculture | 1,485.57 | 0.00 | 9,966.07 | 0.00 | 0.00 | 11,451.64 |
| 11X633 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 685.69 | 0.00 | 9,853.32 | 0.00 | 0.00 | 10,539.01 |
| 11X634 | Youth & Family Program Personnel | UXYTFM | Youth and Family | 25,883.53 | 0.00 | 0.00 | 0.00 | 0.00 | 25,883.53 |
| 11X635 | Youth & Family Program Support | UXYTFM | Youth and Family | 3,845.68 | 0.00 | 25,863.79 | 0.00 | 0.00 | 29,709.47 |
| 11X636 | Commuity & Economic Development PTL | UXCDPL | Community&Economic Development PTL | 421.69 | 0.00 | 4,740.26 | 0.00 | 0.00 | 5,161.95 |
| 11X637 | Community & Economic Dev Personnel | UXCMDV | Community and Economic Development | 5,738.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5,738.07 |
| 11X638 | Community & Economic Dev Support | UXCMDV | Community and Economic Development | 1,716.66 | 0.00 | 11,657.72 | 0.00 | 0.00 | 13,374.38 |
| 11X639 | Belknap County | UXBLKP | Belknap County Appropriation | 3,679.03 | 0.00 | 0.00 | 0.00 | 0.00 | 3,679.03 |
| 11X640 | Carrol County | UXCRRL | Carroll County | 16,463.95 | 0.00 | 0.00 | 0.00 | 0.00 | 16,463.95 |
| 11X641 | Cheshire County | UXCHSR | Cheshire County | 8,541.24 | 0.00 | 0.00 | 0.00 | 0.00 | 8,541.24 |
| 11X642 | Coos County | UXCOOS | Coos County | 66,205.68 | 0.00 | 0.00 | 0.00 | 0.00 | 66,205.68 |
| 11X643 | Grafton County | UXGFTN | Grafton County Appropriation | 35,343.90 | 0.00 | 0.00 | 0.00 | 0.00 | 35,343.90 |
| 11X644 | Hillsborough County | UXHLSB | Hillsborough County | 16,480.06 | 0.00 | 0.00 | 0.00 | 0.00 | 16,480.06 |
| 11X645 | Merrimack County | UXMRMK | Merrimack County | 5,707.22 | 0.00 | 0.00 | 0.00 | 0.00 | 5,707.22 |
| 11X646 | Rockingham County | UXRCKM | Rockingham County | 38,868.49 | 0.00 | 0.00 | 0.00 | 0.00 | 38,868.49 |
| 11X647 | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | UXSLVN | Sullivan County | 18,473.76 | 0.00 | 0.00 | 0.00 | 0.00 | 18,473.76 |
| 11X649 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 150,419.06 | 0.00 | 36,954.90 | 0.00 | 0.00 | 187,373.96 |
| 11X650 | SL Renewable Resources | UXNTRS | Natural Resources | 19,999.78 | 0.00 | 0.00 | 0.00 | 0.00 | 19,999.78 |
| 11X651 | SL Administration | UXADMS | Administration | 280,693.77 | 0.00 | 2,741.57 | 0.00 | 0.00 | 283,435.34 |
| 11X652 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 19,823.48 | 0.00 | 0.00 | 19,823.48 |
| 11X653 | SL Communications | UXCMNC | Communications | 1,279.79 | 0.00 | 32,287.65 | 0.00 | 0.00 | 33,567.44 |
| 11X654 | SL Multi-State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 5,630.03 | 0.00 | 0.00 | 5,630.03 |
| 11X655 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 4,356.93 | 0.00 | 0.00 | 4,356.93 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X656 | Natural Resources Personnel | UXNTRS | Natural Resources | 72,935.15 | 0.00 | 0.00 | 0.00 | 0.00 | 72,935.15 |
| 11X657 | Natural Resources Support | UXNTRS | Natural Resources | 4,095.54 | 0.00 | 18,436.40 | 0.00 | 0.00 | 22,531.94 |
| 11X658 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 20,529.41 | 0.00 | 6,285.10 | 0.00 | 0.00 | 26,814.51 |
| 11X659 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 126,003.92 | 0.00 | 0.00 | 0.00 | 0.00 | 126,003.92 |
| 11X660 | Food & Agriculture Support | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | UXFDAG | Food and Agriculture | 2,083.38 | 0.00 | 9,285.84 | 0.00 | 0.00 | 11,369.22 |
| 11X661 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 773.97 | 0.00 | 2,578.46 | 0.00 | 0.00 | 3,352.43 |
| 11X662 | Youth & Family Personnel | UXYTFM | Youth and Family | 89,327.49 | 0.00 | 0.00 | 0.00 | 0.00 | 89,327.49 |
| 11X663 | Youth & Family Support | UXYTFM | Youth and Family | 3,825.90 | 0.00 | 19,301.66 | 0.00 | 0.00 | 23,127.56 |
| 11X664 | CE&D Program Team Leader | UXCDPL | Community&Economic Development PTL | 1,018.47 | 0.00 | 6,238.42 | 0.00 | 0.00 | 7,256.89 |
| 11X665 | CE&D Program Teams Personnel | UXCMDV | Community and Economic Development | 42,685.50 | 0.00 | 0.00 | 0.00 | 0.00 | 42,685.50 |
| 11X665 | CE&D Program Teams Personnel | UXNRPL | Natural Resources PTL | 418.47 | 0.00 | 0.00 | 0.00 | 0.00 | 418.47 |
| 11X666 | CE&D Program Teams Support | UXCMDV | Community and Economic Development | 1,425.52 | 0.00 | 10,584.94 | 0.00 | 0.00 | 12,010.46 |
| 11X667 | Belknap County | UXBLKP | Belknap County Appropriation | 4,487.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4,487.06 |
| 11X668 | Carroll County | UXCRRL | Carroll County | 23,111.96 | 0.00 | 0.00 | 0.00 | 0.00 | 23,111.96 |
| 11X669 | Cheshire County | UXCHSR | Cheshire County | 26,629.86 | 0.00 | 0.00 | 0.00 | 0.00 | 26,629.86 |
| 11X670 | Coos County | UXCOOS | Coos County | 36,910.27 | 0.00 | 0.00 | 0.00 | 0.00 | 36,910.27 |
| 11X671 | Grafton County | UXGFTN | Grafton County Appropriation | 13,544.83 | 0.00 | 0.00 | 0.00 | 0.00 | 13,544.83 |
| 11X672 | Hillsborough County | UXHLSB | Hillsborough County | 30,565.12 | 0.00 | 0.00 | 0.00 | 0.00 | 30,565.12 |
| 11X673 | Merrimack County | UXMRMK | Merrimack County | 34,519.11 | 0.00 | 0.00 | 0.00 | 0.00 | 34,519.11 |
| 11X674 | Rockingham County | UXRCKM | Rockingham County | 58,667.16 | 0.00 | 0.00 | 0.00 | 0.00 | 58,667.16 |
| 11X675 | Strafford County | UXSTFD | Strafford County | 8,488.30 | 0.00 | 0.00 | 0.00 | 0.00 | 8,488.30 |
| 11X676 | Sullivan County | UXSLVN | Sullivan County | 31,232.77 | 0.00 | 0.00 | 0.00 | 0.00 | 31,232.77 |
| 11X677 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 151,432.14 | 0.00 | 106.65 | 0.00 | 0.00 | 151,538.79 |
| 11X678 | SL Renewable Resources | UXNTRS | Natural Resources | 22,066.96 | 0.00 | 0.00 | 0.00 | 0.00 | 22,066.96 |
| 11XH00 | SL EPA | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | UXAQUC | Aquaculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11XH33 | Smith Lever County | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | UXCMAN | UNHM Education Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | UXTAPP | Operation Militiary Kids Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | UDCEBM | PI Bryan Magee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | UDERJJ | PI - Jenna Jambeck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 120053 | Project 44 | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120063 | AVL - GPS (ReaTime Transit) | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | UQTADT | PI - Dirk Timmons | 30,917.88 | 6,912.13 | 89,694.48 | 0.00 | 0.00 | 127,524.49 |
| 120066 | NH DOT Bay Bridge Service | UQTADT | PI - Dirk Timmons | (46.45) | (3.86) | 66.92 | 0.00 | 0.00 | 16.61 |
| 120067 | FHWA Eisenhower | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | UDCEJD | PI Jo Daniel | 22,709.20 | 611.19 | 45,767.70 | 0.00 | 0.00 | 69,088.09 |
| 120072 | Dave Mensching Eisenhower | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120073 | Fleet Replacement Phase VI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 330,120.00 | 0.00 | 0.00 | 330,120.00 |
| 120074 | Fuel Station Generator Install | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 20,363.20 | 0.00 | 0.00 | 20,363.20 |
| 121001 | Alliance VITA Sites | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | UEDSJS | PI Jeff Sohl | 2,016.85 | 804.69 | 0.00 | 0.00 | 0.00 | 2,821.54 |
| 13A067 | Specialty Crop IPads | UXAGCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A068 | Lakes Region Local Food Guide | UXFDKM | PI Kelly McAdam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A069 | NH Field Corn Pest Guide | UXAGCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A070 | 2013 IPM for Vegetables in NH | UXAGGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A071 | 2013 IPM for SWD in NH | UXAGGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A072 | Forest Pest Outreach FY2013 | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A077 | NHFTS 2014 | UASUSC | PI Sara Cleaves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A078 | NH Direct Marketing Conference | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | UXFDGH | PI George Hamilton | 6,070.86 | 2,278.41 | 5,134.82 | 0.00 | 0.00 | 13,484.09 |
| 13A081 | 2015 Vegetables IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | UXFDRS | PI Rebecca Sideman | 2,626.96 | 1,048.19 | 0.00 | 0.00 | 0.00 | 3,675.15 |
| 13A083 | Food Safety Toolbox | UXYTCV | PI Catherine Violette | 5,309.30 | 1,847.01 | 0.00 | 0.00 | 0.00 | 7,156.31 |
| 13A084 | 2016 SWD IPM | UXFDGH | PI George Hamilton | 17,139.96 | 3,382.55 | 12,827.98 | 0.00 | 0.00 | 33,350.49 |
| 13A085 | 2016 Vegetable IPM | UXFDGH | PI George Hamilton | 16,867.90 | 2,621.46 | 16,565.69 | 0.00 | 0.00 | 36,055.05 |
| 13A086 | NEWA for NH Specialty Crops | UXFDCS | PI Cheryl Smith | 7,658.08 | 3,055.60 | 17,053.17 | 0.00 | 0.00 | 27,766.85 |
| 13A088 | Sea to School Video | UADSSP | PI org for Stacey Purslow | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 13A089 | Market New Products Workshop | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | UXFDRM | PI Rachel Maccini | 3,238.06 | 1,127.06 | 9,107.52 | 0.00 | 0.00 | 13,472.64 |
| 13A091 | 2017 IPM Vegetable | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D023 | 2007 Summer Food Service Prg | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D069 | NH Family Leadership | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D070 | Summer Food Service Program | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13D071 | NH SPDG | UFDDJM | PI Joanne Malloy | 3,049.03 | 1,140.22 | 852.57 | 0.00 | 0.00 | 5,041.82 |
| 13D072 | Summer Food Service Program | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | UFDDMS | PI Mary Schuh | 10,007.16 | 3,878.15 | 1,110.86 | 0.00 | 0.00 | 14,996.17 |
| 13D078 | NH SPDG | UFDDJM | PI Joanne Malloy | 23,108.41 | 9,191.05 | 17,588.67 | 0.00 | 0.00 | 49,888.13 |
| 13D079 | Teen Fatherhood Program | UFFSBF | PI Barbara Frankel | 14,030.00 | 830.00 | 4,356.68 | 0.00 | 0.00 | 19,216.68 |
| 13D080 | Post-Secondary Transition Film | UFDDDA | PI Dan Habib | 4,114.37 | 1,641.56 | 8,728.16 | 0.00 | 0.00 | 14,484.09 |
| 13D081 | UNH Upward Bound | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 21,236.19 | 0.00 | 0.00 | 21,236.19 |
| 13D082 | E3 Teen Fathering Program | UFFSES | PI Erin Sharp | 6,440.38 | 534.55 | 2,632.36 | 0.00 | 0.00 | 9,607.29 |
| 13D083 | E3 Teen Fathering Program | UFFSTJ | PI Tyler Jamison | 4,915.35 | 407.97 | 3,379.81 | 0.00 | 0.00 | 8,703.13 |
| 13E037 | Implementtion of Math Programs | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | UBPBWV | PI John Weaver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | UBZOJT | PI James Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | UXNTEM | PI Emma Carcagno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | UBNRPP | PI Peter Pekins | 22,230.36 | 1,456.07 | 120,678.62 | 0.00 | 0.00 | 144,365.05 |
| 13F090 | Regional Tern Research | UXNTEC | PI Erik Chapman | 7,291.52 | 2,909.34 | 2,652.21 | 0.00 | 0.00 | 12,853.07 |
| 13F092 | Deer Wintering Areas | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | UXCMCF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | UXNTMA | PI Matthew Tarr | 60,236.01 | 24,034.18 | 32,251.29 | 0.00 | 0.00 | 116,521.48 |
| 13F097 | New England Cottontail | UXNTHA | PI Haley Andreozzi | 5,972.76 | 2,383.25 | 2,839.76 | 0.00 | 0.00 | 11,195.77 |
| 13F098 | Taking Action for Wildlife | UXNTAS | PI Amanda Stone | 33,301.38 | 13,287.33 | 18,804.29 | 0.00 | 0.00 | 65,393.00 |
| 13F099 | Cottontails in an Urban NH | UBNRAK | PI Adrienne Kovach | 15,684.03 | 1,301.76 | 26,186.29 | 0.00 | 0.00 | 43,172.08 |
| 13F100 | Gull Management | UZMSJS | PI JENNIFER SEAVEY | 1,456.73 | 120.93 | 410.18 | 0.00 | 0.00 | 1,987.84 |
| 13F101 | Roseate Restoration | UZMSJS | PI JENNIFER SEAVEY | 195.75 | 16.25 | 60.16 | 0.00 | 0.00 | 272.16 |
| 13F102 | Tern Management | UZMSJS | PI JENNIFER SEAVEY | 28,119.07 | 2,333.88 | 15,042.03 | 0.00 | 0.00 | 45,494.98 |
| 13F104 | Rainbow Smelt Resource | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 1,754.31 | 0.00 | 0.00 | 1,754.31 |
| 13F105 | EW135 | UZMSJS | PI JENNIFER SEAVEY | 3,142.55 | 260.81 | 884.88 | 0.00 | 0.00 | 4,288.24 |
| 13F106 | RFW2-CRI | UZMSJS | PI JENNIFER SEAVEY | 2,137.34 | 177.38 | 601.84 | 0.00 | 0.00 | 2,916.56 |
| 13F107 | Tern Management | UZMSJS | PI JENNIFER SEAVEY | 8,106.72 | 672.84 | 7,419.98 | 0.00 | 0.00 | 16,199.54 |
| 13F108 | Gulf Management | UZMSJS | PI JENNIFER SEAVEY | 617.24 | 51.24 | 195.06 | 0.00 | 0.00 | 863.54 |
| 13F109 | NH Rabbit Reports | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13G085 | Community Conversations | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | UZESFR | PI Fay Rubin | 0.00 | 0.00 | (1,889.42) | 0.00 | 0.00 | (1,889.42) |
| 13G096 | FY17 NH GRANIT | UZESFR | PI Fay Rubin | 52,225.92 | 18,460.38 | 26,570.35 | 0.00 | 0.00 | 97,256.65 |
| 13G097 | Risk MAP 15 | UZESFR | PI Fay Rubin | 8,669.94 | 3,459.29 | 4,269.43 | 0.00 | 0.00 | 16,398.66 |
| 13G098 | Station Equipment Transfer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H163 | CLIA Semi Annually Surveys | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | UFDDSF | PI Susan Fox | 1.78 | 0.71 | 18.93 | 0.00 | 0.00 | 21.42 |
| 13H165 | Ctr for Prof Excellence FY14 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H176 | MCH Epidemiologist | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H179 | Child Welfare Tuition Partners | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | UFDDJM | PI Joanne Malloy | 0.09 | 0.00 | 62,470.04 | 0.00 | 0.00 | 62,470.13 |
| 13H181 | NH SNAP-Ed | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | UFSWAB | PI Anne Broussard | 27,520.91 | 8,044.16 | 27,167.97 | 0.00 | 0.00 | 62,733.04 |
| 13H189 | MIECHV FY15 | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | UFDDTP | PI Tobey Partch-Davies | 13,162.58 | 1,092.50 | 2,525.82 | 0.00 | 0.00 | 16,780.90 |
| 13H191 | Campus Tobacco Use Policy | UGVPTP | PI Amy Schwartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | UGVPTP | PI Amy Schwartz | 0.00 | 0.00 | (235.61) | 0.00 | 0.00 | (235.61) |
| 13H196 | Campus Tobacco Use Policy | UGVPTP | PI Amy Schwartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | UFDODL | PI David Laflamme | 0.00 | 0.00 | (611.10) | 0.00 | 0.00 | (611.10) |
| 13H198 | Epidemiological Support FY17 | UFDODL | PI David Laflamme | 79,055.22 | 31,542.92 | 35,497.42 | 0.00 | 0.00 | 146,095.56 |
| 13H200 | The VET Connect Program | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 637.87 | 0.00 | 0.00 | 637.87 |
| 13H201 | CPE FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | (0.02) | 0.00 | 0.00 | (0.02) |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13H202 | CPE FY17 | UFSWPS | PI Patrick Shannon | 323,849.28 | 128,787.56 | 188,964.94 | 0.00 | 0.00 | 641,601.78 |
| 13H203 | ADRC Technical Assistance FY16 | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | UFDOJP | PI Josephine Porter | 179,728.29 | 70,906.66 | 82,489.60 | 0.00 | 0.00 | 333,124.55 |
| 13H205 | Medicaid HIT-EHR FY16 | UFDOJP | PI Josephine Porter | 99,658.04 | 39,745.32 | 269,588.83 | 0.00 | 0.00 | 408,992.19 |
| 13H206 | Adult Medicaid Quality FY16 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | UFDOJP | PI Josephine Porter | 75,076.62 | 29,955.43 | 81,181.85 | 0.00 | 0.00 | 186,213.90 |
| 13H208 | Fast Forward FY16 | UFDDJM | PI Joanne Malloy | 0.01 | 0.00 | 8,046.99 | 0.00 | 0.00 | 8,047.00 |
| 13H209 | Fast Forward FY17 | UFDDJM | PI Joanne Malloy | 27,192.79 | 10,354.71 | 21,356.42 | 0.00 | 0.00 | 58,903.92 |
| 13H210 | Core FY16 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | (0.01) |
| 13H211 | Core FY17 | UFDDCD | PI Charles Drum | 119,213.81 | 47,331.64 | 22,625.11 | 0.00 | 0.00 | 189,170.56 |
| 13H212 | NH SNAP-Ed FY16 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 23.10 | 0.00 | 0.00 | 23.10 |
| 13H213 | SNAP-ED FY17 | UXYTDE | PI Deborah Luppold | 417,697.56 | 145,481.23 | 366,083.94 | 0.00 | 0.00 | 929,262.73 |
| 13H215 | Infectious Disease Questions | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | UFDDTP | PI Tobey Partch-Davies | 125,183.34 | 42,586.64 | 31,173.53 | 0.00 | 0.00 | 198,943.51 |
| 13H217 | LTCA-MQIS | UFDOJP | PI Josephine Porter | 6,800.75 | 2,713.51 | 23,833.10 | 0.00 | 0.00 | 33,347.36 |
| 13H218 | No Wrong Door | UFDOLD | PI Laura Davie | 211,194.16 | 79,489.43 | 67,079.67 | 0.00 | 0.00 | 357,763.26 |
| 13H219 | FSMA Produce Safety Ed in NH | UXCMSW | PI Seth Wilner | 56,059.86 | 19,740.29 | 20,127.80 | 0.00 | 0.00 | 95,927.95 |
| 13H220 | SNAP-ED FY17-E.Jaffee | UACSEJ | PI Eleanor Jaffee | 12,822.68 | 1,931.11 | 3,838.31 | 0.00 | 0.00 | 18,592.10 |
| 13H221 | SYT-P Workforce Planning | UFDDJM | PI Joanne Malloy | 1,740.00 | 144.42 | 810.83 | 0.00 | 0.00 | 2,695.25 |
| 13H222 | NH Wraparound Model | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 1,023.75 | 0.00 | 0.00 | 1,023.75 |
| 13H223 | NH Vector-Borne Lyme Disease | UZESMP | PI Michael Palace | 23,832.25 | 5,622.78 | 14,580.25 | 0.00 | 0.00 | 44,035.28 |
| 13H224 | Child Support Guidelins in NH | UACKS1 | PI Kristin Smith | 10,059.29 | 2,160.59 | 6,048.85 | 0.00 | 0.00 | 18,268.73 |
| 13J057 | NH Cybercrime Survey 2008 | UCIPAM | PI Andrew MacPherson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | UACKS1 | PI Kristin Smith | 13,285.85 | 4,813.96 | 56,443.50 | 0.00 | 0.00 | 74,543.31 |
| 13R070 | Natural Resources Conservation | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | UXFRRE | PI Robert Edmonds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R128 | UNH College Woods Equal Access | UXFRSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R185 | NHIRC:Dartmouth-Design Mentor | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R189 | 2010 Forest Stewardship | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R194 | NHIRC FY12 and FY13 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R197 | 2011 Urban & Community Forestr | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 61.65 | 0.00 | 0.00 | 61.65 |
| 13R201 | NHIRC: Plymouth, Airmar Tech. | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R202 | 2013-15 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R202 | 2013-15 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R202 | 2013-15 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R202 | 2013-15 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R202 | 2013-15 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R203 | 2013-15 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13R203 | 2013-15 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R203 | 2013-15 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R203 | 2013-15 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R203 | 2013-15 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R204 | 2013-15 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | URRIRC | NH Industrial Research Center | 1,140.00 | 454.83 | 0.00 | 0.00 | 0.00 | 1,594.83 |
| 13R210 | NHIRC Photoluminescent Coating | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R213 | NHIRC Remote Health Mon | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R214 | NHIRC Dartmouth College | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R218 | NHIRC Dartmouth- WW Pass | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | UDCSRB | PI Radim Bartos | 4,430.78 | 367.75 | 0.00 | 0.00 | 0.00 | 4,798.53 |
| 13R222 | Cooperative EAB Project | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | UXNTKB | PI Karen Bennett | 3,682.58 | 1,469.36 | 1,339.51 | 0.00 | 0.00 | 6,491.45 |
| 13R226 | Caliciopsis Canker | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | URRIRC | NH Industrial Research Center | 37,333.56 | 13,818.74 | 40.25 | 0.00 | 0.00 | 51,192.55 |
| 13R230 | NHIRC Innovation Grants FY17 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | URRIRC | NH Industrial Research Center | 46,300.83 | 18,398.61 | 0.00 | 0.00 | 0.00 | 64,699.44 |
| 13R232 | Central CY16 | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13R245 | Central CY16 | UESBCE | Central | 15,211.25 | 6,069.31 | 0.00 | 0.00 | 0.00 | 21,280.56 |
| 13R246 | Central CY17 | UESBCE | Central | 16,498.70 | 6,582.87 | 0.00 | 0.00 | 0.00 | 23,081.57 |
| 13R247 | Manchester CY16 | UESBMA | Manchester | 18,848.05 | 7,520.45 | 0.00 | 0.00 | 0.00 | 26,368.50 |
| 13R248 | Manchester CY17 | UESBMA | Manchester | 24,238.77 | 8,233.79 | 0.00 | 0.00 | 0.00 | 32,472.56 |
| 13R251 | Nashua CY16 | UESBNA | Nashua | 19,030.62 | 7,593.15 | 0.00 | 0.00 | 0.00 | 26,623.77 |
| 13R252 | Nashua CY17 | UESBNA | Nashua | 43,327.02 | 17,287.46 | 0.00 | 0.00 | 0.00 | 60,614.48 |
| 13R253 | North Country CY16 | UESBNC | North Country | 1,173.63 | 97.41 | 0.00 | 0.00 | 0.00 | 1,271.04 |
| 13R254 | North Country CY17 | UESBNC | North Country | 5,571.00 | 462.40 | 0.00 | 0.00 | 0.00 | 6,033.40 |
| 13R255 | Seacoast CY16 | UESBSE | Seacoast | 18,167.90 | 7,248.96 | 0.00 | 0.00 | 0.00 | 25,416.86 |
| 13R256 | Seacoast CY17 | UESBSE | Seacoast | 32,845.80 | 9,019.69 | 0.00 | 0.00 | 0.00 | 41,865.49 |
| 13R257 | Statewide Training CY16 | UESBTR | SBDC Training | 16,399.23 | 6,543.32 | 0.00 | 0.00 | 0.00 | 22,942.55 |
| 13R258 | Statewide Training CY17 | UESBTR | SBDC Training | 17,118.09 | 6,830.09 | 0.00 | 0.00 | 0.00 | 23,948.18 |
| 13R259 | 2015 Forest Stewardship | UXNTKB | PI Karen Bennett | 3,388.43 | 1,351.97 | 1,232.49 | 0.00 | 0.00 | 5,972.89 |
| 13R260 | 2015 Urban, Community,Forestry | UXNTJS | PI Jeffrey Schloss | 10,537.98 | 4,204.62 | 3,833.06 | 0.00 | 0.00 | 18,575.66 |
| 13R261 | Innovation Grants Fy16 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 12,048.92 | 0.00 | 0.00 | 12,048.92 |
| 13R262 | Drinking Water Improvement | UXNTKB | PI Karen Bennett | 20,069.71 | 8,007.73 | 9,215.33 | 0.00 | 0.00 | 37,292.77 |
| 13R264 | NHRIC: Numerical Modeling Tool | UDMEIT | PI Igor Tsukrov | 18,522.34 | 850.32 | 500.00 | 0.00 | 0.00 | 19,872.66 |
| 13R265 | NHIRC Microstructure and Mech | UDMEMK | PI Marko Knezevic | 12,103.50 | 1,004.61 | 3,516.24 | 0.00 | 0.00 | 16,624.35 |
| 13R266 | 2016 NH Forest Stewardship | UXNTKB | PI Karen Bennett | 44,733.55 | 17,848.43 | 16,271.31 | 0.00 | 0.00 | 78,853.29 |
| 13R267 | 2016 Urban Community Forestry | UXNTJS | PI Jeffrey Schloss | 25,623.67 | 10,223.86 | 9,320.38 | 0.00 | 0.00 | 45,167.91 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | UXFRSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX14 | FY 2014 State Forestry Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX15 | FY 15 State Forestry Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX16 | State Forestry Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | UXNTRS | Natural Resources | 125,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.02 |
| 13S013 | ILO Officer Grant | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S015 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S016 | 2014 NH Seat Belt Observation | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S018 | Law Enforcement Training Week | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S019 | UNH EOC Upgrade | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S020 | FBI-CST Anti-Terrorism | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S021 | Railroad Incident Response | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S024 | Crowd Control Mangement | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13S025 | Homeland Security ILO Program | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | UPPDPD | PI Paul Dean | 4,500.00 | 373.51 | 0.00 | 0.00 | 0.00 | 4,873.51 |
| 13S026 | 2015 NH Seat Belt Attitude | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S028 | UNH Police Tactical Dispatcher | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S029 | UNH Police Tactical Dispatcher | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S031 | UNH Police Advanced Tactics | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | UPPDPD | PI Paul Dean | 400.00 | 33.20 | 0.00 | 0.00 | 0.00 | 433.20 |
| 13S036 | Public Safety Dispatcher Semin | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | UCIPAS | PI Andrew Smith | 21,434.88 | 7,703.60 | 8,144.82 | 0.00 | 0.00 | 37,283.30 |
| 13S038 | NHTSA Attitude Survey | UCIPAS | PI Andrew Smith | 3,009.96 | 407.55 | 2,199.97 | 0.00 | 0.00 | 5,617.48 |
| 13S039 | ILO-1 | UPPDJL | PI James Lapolla | 22,475.00 | 1,865.44 | 0.00 | 0.00 | 0.00 | 24,340.44 |
| 13S040 | ILO-2 | UPPDJL | PI James Lapolla | 21,250.00 | 1,763.75 | 0.00 | 0.00 | 0.00 | 23,013.75 |
| 13S041 | Halias Safety Symposium | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 16,017.00 | 0.00 | 0.00 | 16,017.00 |
| 13S042 | DWI Patrols | UPPDJL | PI James Lapolla | 3,159.72 | 303.08 | 0.00 | 0.00 | 0.00 | 3,462.80 |
| 13S043 | SkyWatch | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 768.00 | 0.00 | 0.00 | 768.00 |
| 13S045 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 50,400.00 | 0.00 | 0.00 | 50,400.00 |
| 13S046 | 2017 NH Seat Belt Observation | UCIPAS | PI Andrew Smith | 20,426.47 | 5,064.24 | 6,662.61 | 0.00 | 0.00 | 32,153.32 |
| 13S047 | EMS Warm Zone | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 5,067.56 | 0.00 | 0.00 | 5,067.56 |
| 13S048 | 2017 Seat Belt Attitude Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 12,776.88 | 0.00 | 0.00 | 12,776.88 |
| 13T043 | Self Consolidating Concrete | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | UQTADT | PI - Dirk Timmons | 50,771.85 | 9,210.47 | 123,012.81 | 0.00 | 0.00 | 182,995.13 |
| 13T059 | Higher RAP RAS Spec | UDCEJD | PI Jo Daniel | 3.91 | 0.33 | 1.49 | 0.00 | 0.00 | 5.73 |
| 13T060 | Gravel Wetlands | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | UDCECG | PI Charles Goodspeed | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 |
| 13T062 | T2 GIS | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | UZESFR | PI Fay Rubin | 11,160.01 | 4,452.87 | 7,021.70 | 0.00 | 0.00 | 22,634.58 |
| 13T068 | Road Surface Management | UDCECG | PI Charles Goodspeed | 29,445.94 | 6,346.90 | 12,792.97 | 0.00 | 0.00 | 48,585.81 |
| 13T069 | General SADES | UDCECG | PI Charles Goodspeed | (5,211.48) | 112.81 | 15,405.52 | 0.00 | 0.00 | 10,306.85 |
| 13T070 | Guardrail Module | UDCECG | PI Charles Goodspeed | 30,557.56 | 5,573.76 | 12,645.97 | 0.00 | 0.00 | 48,777.29 |
| 13T073 | Living Bridge: Benchmark-AID | UDCEEB | PI- Erin Santini Bell | 16,888.28 | 1,035.11 | 102,160.10 | 0.00 | 0.00 | 120,083.49 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 86,235.81 | 0.00 | 0.00 | 86,235.81 |
| 13T075 | LTAP | UDCECG | PI Charles Goodspeed | 122,853.51 | 34,793.77 | 169,084.95 | 0.00 | 0.00 | 326,732.23 |
| 13T076 | ADA Transition Plan Support | UDCECG | PI Charles Goodspeed | 21,348.71 | 2,902.78 | 8,536.50 | 0.00 | 0.00 | 32,787.99 |
| 13T077 | Municipal Assest Management | UDCECG | PI Charles Goodspeed | 12,616.06 | 5,099.05 | 15,238.02 | 0.00 | 0.00 | 32,953.13 |
| 13T081 | Layer Coefficients SPR# 26962N | UDCEED | PI Eshan Dave | 14,876.06 | 837.45 | 7,223.59 | 0.00 | 0.00 | 22,937.10 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13T082 | Concrete Bridge Curb SPR26962P | UDCEED | PI Eshan Dave | 1,856.25 | 0.00 | 1,134.30 | 0.00 | 0.00 | 2,990.55 |
| 13T083 | Cracking Performance SPR26962O | UDCEJD | PI Jo Daniel | 21,299.53 | 735.36 | 10,851.20 | 0.00 | 0.00 | 32,886.09 |
| 13T084 | Gusset-Less Truss SPR #26962M | UDCEEB | PI- Erin Santini Bell | 13,776.76 | 456.45 | 4,981.62 | 0.00 | 0.00 | 19,214.83 |
| 13T085 | NH Tech Camp-Co-Ed | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 1,842.75 | 0.00 | 0.00 | 1,842.75 |
| 13V122 | Salmon Falls Watershed Project | URMPJH | PI Jennifer Hunter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V127 | Upper Oyster River Restoration | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V134 | NHDES Technical Assistance | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V148 | NROC Coordination & Delivery | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V149 | 2013 Eelgrass Imagery | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V150 | Wetland Assessment Training | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V151 | NH Listens Facilitation | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V156 | Isles of Shoals LiDAR Data | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V158 | BMP's for Biosolids | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | UDCEJH | PI James Houle | 11,916.39 | 4,754.59 | 1,667.09 | 0.00 | 0.00 | 18,338.07 |
| 13V161 | 2013 Eelgrass Imagery | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | UXFDCN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | UXNTAE | PI Alyson Eberhardt | 187.50 | 15.56 | 52.80 | 0.00 | 0.00 | 255.86 |
| 13V168 | Biopalooza II | UDCEJH | PI James Houle | 11,608.23 | 4,564.05 | 11,382.09 | 0.00 | 0.00 | 27,554.37 |
| 13V169 | Sagamore BMPs | UXNTAE | PI Alyson Eberhardt | 8,228.21 | 3,283.00 | 4,503.79 | 0.00 | 0.00 | 16,015.00 |
| 13V170 | 2015 NH NCCA | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | UXNTAS | PI Amanda Stone | 2,515.15 | 1,003.52 | 914.83 | 0.00 | 0.00 | 4,433.50 |
| 13V172 | 2015 DES Shellfish Vibrios | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | UBNRFS | PI Frederick Short | 1,068.94 | 426.48 | 299.09 | 0.00 | 0.00 | 1,794.51 |
| 13V175 | Eelgrass | UBNRFS | PI Frederick Short | 139.79 | 55.81 | 39.12 | 0.00 | 0.00 | 234.72 |
| 13V176 | Macroalgae | UBNRDB | PI David Burdick | 11,136.31 | 1,944.61 | 4,018.31 | 0.00 | 0.00 | 17,099.23 |
| 13V177 | Climate Ready Culverts | UDCETB | PI Thomas Ballestero | 14,380.00 | 1,193.56 | 7,397.45 | 0.00 | 0.00 | 22,971.01 |
| 13V178 | NH Coastal Viewer Enhancement | UZESFR | PI Fay Rubin | 22,176.01 | 8,848.18 | 18,190.84 | 0.00 | 0.00 | 49,215.03 |
| 13V179 | Climate Hazards&Ready Culverts | UZESFR | PI Fay Rubin | 8,319.91 | 3,319.62 | 9,613.05 | 0.00 | 0.00 | 21,252.58 |
| 13V180 | B-Lot Stormwater Management | UDCEJH | PI James Houle | 25,342.65 | 10,111.66 | 26,972.08 | 0.00 | 0.00 | 62,426.39 |
| 13V181 | NH Volunteer Beach Profiling | UXNTAE | PI Alyson Eberhardt | 15,308.92 | 3,738.31 | 5,540.44 | 0.00 | 0.00 | 24,587.67 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13V182 | NH Volunteer Beach Profile | UZOMLW | PI Larry Ward | 21,221.29 | 2,201.00 | 7,497.42 | 0.00 | 0.00 | 30,919.71 |
| 13V183 | 2016 NHDES Shellfish Vibrio | UBNRSJ | PI Stephen Jones | 2,279.00 | 0.00 | 10,019.57 | 0.00 | 0.00 | 12,298.57 |
| 13V184 | Habitat Restoration Cutts Cove | UBNRDB | PI David Burdick | 25,596.68 | 8,503.28 | 28,998.30 | 0.00 | 0.00 | 63,098.26 |
| 13V185 | NROC | UXNTAS | PI Amanda Stone | 4,776.12 | 1,905.65 | 1,737.22 | 0.00 | 0.00 | 8,418.99 |
| 13V186 | PTAPP: Phase II | UDCEJH | PI James Houle | 1,621.77 | 647.09 | 32,628.50 | 0.00 | 0.00 | 34,897.36 |
| 13V187 | PREP Eelgrass Monitoring 2016 | UZMSPE | PI PREP | 0.00 | 0.00 | 14,076.00 | 0.00 | 0.00 | 14,076.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | UZESFR | PI Fay Rubin | 17,761.75 | 7,087.04 | 2,484.94 | 0.00 | 0.00 | 27,333.73 |
| 13V189 | EDCBIP 2016 | UZMSTG | PI Thomas Gregory | 14,096.92 | 5,624.75 | 230,278.55 | 0.00 | 0.00 | 250,000.22 |
| 13V190 | Energy Efficiency-NH's WWTFs | UADSJA | PI Jennifer R. Andrews | 3,230.00 | 268.09 | 0.00 | 0.00 | 0.00 | 3,498.09 |
| 13V191 | NH Setting SAIL | UXNTAS | PI Amanda Stone | 7,841.00 | 3,128.47 | 3,156.77 | 0.00 | 0.00 | 14,126.24 |
| 13V192 | Hampton Seabrooke Dune II | UXNTAE | PI Alyson Eberhardt | 2,122.50 | 176.17 | 828.34 | 0.00 | 0.00 | 3,127.01 |
| 13V193 | PREP Eelgrass Monitoring 2016 | UBNRFS | PI Frederick Short | 5,870.19 | 487.23 | 1,518.19 | 0.00 | 0.00 | 7,875.61 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V198 | UNH Asset Management Grant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | UK3GAF | NH DHHS GSDLN Membership | 0.00 | 0.00 | 73,344.00 | 0.00 | 0.00 | 73,344.00 |
| 13Z098 | DDC Leadership 2010-2011 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | UEHTNB | Barber, Nelson - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | UEDSAV | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | UK2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z125 | FY14 NH Purchasers | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z128 | Scheier Ceramics Rehousing | UCARKD | PI Kristina Durocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | UK2EWS | Web Solutions | 0.00 | 0.00 | 20,803.90 | 0.00 | 0.00 | 20,803.90 |
| 13Z132 | 2014 NH Seat Belt Attitude | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z134 | DD Council Leadership FY14 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | UFDOAC | PI Amy Costello | 0.45 | 0.18 | 0.24 | 0.00 | 0.00 | 0.87 |
| 13Z137 | NH Judicial Council | UHA372 | PI Behzad Mirhashem | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | UFDOJP | PI Josephine Porter | 18,381.06 | 6,550.25 | 6,530.37 | 0.00 | 0.00 | 31,461.68 |
| 13Z140 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | UCARKD | PI Kristina Durocher | 0.00 | 0.00 | 7,985.30 | 0.00 | 0.00 | 7,985.30 |
| 13Z143 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 63,000.00 |
| 13Z144 | Bicycle Pedestrian Patrols | UPPDPD | PI Paul Dean | 3,755.61 | 311.71 | 0.00 | 0.00 | 0.00 | 4,067.32 |
| 13Z145 | Rudman Backpressure Steam Turb | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | UBBIDC | PI Don Chandler | 9,919.50 | 415.47 | 3,570.68 | 0.00 | 0.00 | 13,905.65 |
| 13Z147 | Krumm Lecture Series | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 13Z148 | TS Biomass Heating System | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | UZSPBV | PI Bernard Vasquez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 143252 | Investigations w Spacecraft Wind | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act | UZCXEB | PI Edward Browell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | UZSPSM | PI Sergei Markovskii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | UZCXWW | PI Wilfred Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | UZCXEB | PI Edward Browell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | UZSPJC | PI James Connell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | UZEODB | PI David Bartlett | 0.00 | 0.00 | 17,111.45 | 0.00 | 0.00 | 17,111.45 |
| 143322 | UNH Grant - Coop Ext | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | UZCXMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | UZSPHS | PI Harlan Spence | 301,074.99 | 105,101.63 | 466,677.31 | 0.00 | 0.00 | 872,853.93 |
| 143340 | EMMREM | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | UZSPRT | PI Roy Torbert | (5.68) | (2.16) | (3.72) | 0.00 | 0.00 | (11.56) |
| 143345 | Optical Water Uncertainties | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | UZSPJZ | PI Jichun Zhang | 53,582.25 | 12,539.42 | 40,630.44 | 0.00 | 0.00 | 106,752.11 |
| 143352 | CRaTER EPO | UZSPHS | PI Harlan Spence | 805.86 | 321.53 | 653.23 | 0.00 | 0.00 | 1,780.62 |
| 143353 | Alpha Particle Beams | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143355 | SEAC4RS Leadership | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | UZSPAG | PI Antoinette Galvin | 24,919.12 | 9,498.00 | 6,883.43 | 0.00 | 0.00 | 41,300.55 |
| 143358 | EPSCoR CAN-J.Jacobs | UDCEJJ | PI-Jennifer Jacobs | 41,096.11 | 3,540.76 | 12,114.20 | 0.00 | 0.00 | 56,751.07 |
| 143359 | Variability of Lg Grad SEP | UZSPML | PI Martin Lee | 27,846.70 | 2,303.60 | 19,319.07 | 0.00 | 0.00 | 49,469.37 |
| 143360 | Solar Compton Telescope | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 143361 | Magnetopause Reconnection | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | UZSPHK | PI Harold Kucharek | 42,413.47 | 14,549.11 | 27,057.24 | 0.00 | 0.00 | 84,019.82 |
| 143363 | GRAPE Analysis | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | UZESSO | PI Scott Ollinger | 41,445.47 | 16,536.77 | 27,541.58 | 0.00 | 0.00 | 85,523.82 |
| 143370 | NASA EPSCoR RID Program | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | UZOPTM | Timothy Moore | 6,133.43 | 2,447.23 | 4,075.79 | 0.00 | 0.00 | 12,656.45 |
| 143372 | GRAPE GRBs | UZSPMM | PI Mark Mcconnell | 11,017.43 | 691.11 | 5,561.50 | 0.00 | 0.00 | 17,270.04 |
| 143373 | DoSEN | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | UZOPDV | PI Douglas Vandemark | 67,334.13 | 23,048.35 | 45,812.37 | 0.00 | 0.00 | 136,194.85 |
| 143375 | Exploiting Ocean Synergies | UZOPDV | PI Douglas Vandemark | 47,940.66 | 19,128.38 | 31,857.84 | 0.00 | 0.00 | 98,926.88 |
| 143376 | NASA G-GIP: Ion Spectra | UZSPJZ | PI Jichun Zhang | 22,974.57 | 3,202.27 | 22,411.48 | 0.00 | 0.00 | 48,588.32 |
| 143377 | NASA IPA | UZESAP | PI Alexander Pszenny | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | UZSPCH | PI Chia-lin Huang | 2,468.33 | 984.83 | 1,640.26 | 0.00 | 0.00 | 5,093.42 |
| 143380 | Stochastic Heating in CH | UZSPPI | PI Philip Isenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | UZSPJR | PI James Ryan | 2,559.90 | 212.46 | 1,316.88 | 0.00 | 0.00 | 4,089.24 |
| 143382 | Mounds, Microclimates, & Maize | UZESMP | PI Michael Palace | 0.00 | 0.00 | 87,903.95 | 0.00 | 0.00 | 87,903.95 |
| 143383 | RENU 2 | UZSPMA | Lessard Help | 6,204.97 | 741.56 | 5,090.04 | 0.00 | 0.00 | 12,036.57 |
| 143384 | CME Evolution in the Corona | UZSPNL | PI Noe Lugaz | 22,018.10 | 8,785.23 | 29,099.41 | 0.00 | 0.00 | 59,902.74 |
| 143385 | C-SWEPA | UZSPNS | PI Nathan Schwadron | 69,847.10 | 8,568.50 | 174,077.39 | 0.00 | 0.00 | 252,492.99 |
| 143386 | 2013 In situ Aerosol Sampling | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | UZOPDV | PI Douglas Vandemark | 50,234.95 | 17,785.55 | 32,309.69 | 0.00 | 0.00 | 100,330.19 |
| 143388 | MHD & Kinetic Effect Integrat. | UZSPKG | PI Kai Germaschewski | 47,475.53 | 13,463.44 | 51,995.31 | 0.00 | 0.00 | 112,934.28 |
| 143389 | Langrangian Studies GEO-CAPE | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | UZSPAG | PI Antoinette Galvin | 25,828.71 | 2,143.76 | 13,297.84 | 0.00 | 0.00 | 41,270.31 |
| 143391 | Outer Radiation Belt Dynamics | UZSPCH | PI Chia-lin Huang | 7,832.06 | 3,125.02 | 5,204.62 | 0.00 | 0.00 | 16,161.70 |
| 143392 | EPSCoR RID Lessard | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | UZSPCF | PI Charles Farrugia | 30,976.40 | 11,121.60 | 18,624.04 | 0.00 | 0.00 | 60,722.04 |
| 143394 | Ring Current Acceleration | UZSPLK | PI Lynn Kistler | 57,858.04 | 12,857.92 | 47,166.44 | 0.00 | 0.00 | 117,882.40 |
| 143395 | Ring Current Pressure | UZSPCM | PI Christopher Mouikis | 56,726.83 | 11,936.81 | 54,597.22 | 0.00 | 0.00 | 123,260.86 |
| 143396 | Amazonian Forests Drought | UZESMP | PI Michael Palace | 197,850.60 | 66,501.12 | 230,531.02 | 0.00 | 0.00 | 494,882.74 |
| 143397 | Beaufort Sea Riverine Fluxes | UZOPJS | PI Joseph Salisbury | 3,826.40 | 1,526.76 | 2,542.73 | 0.00 | 0.00 | 7,895.89 |
| 143398 | Greenland Ice Sheet Black CO2 | UZESJD | PI Jack Dibb | 49,595.14 | 19,788.41 | 195,641.99 | 0.00 | 0.00 | 265,025.54 |
| 143399 | DREAM 2 | UZSPNS | PI Nathan Schwadron | 17,684.09 | 7,055.99 | 15,990.93 | 0.00 | 0.00 | 40,731.01 |
| 143400 | Soft Gamma-Ray Optics | UZSPPB | PI Peter Bloser | 49,004.99 | 10,212.27 | 41,772.70 | 0.00 | 0.00 | 100,989.96 |
| 143401 | High-Res Mass Spectrometer | UZSPHK | PI Harold Kucharek | 87,098.40 | 17,971.12 | 57,564.54 | 0.00 | 0.00 | 162,634.06 |
| 143402 | Urban Heat | UZESSF | PI Stephen Frolking | 48,234.64 | 16,290.58 | 78,194.83 | 0.00 | 0.00 | 142,720.05 |
| 143404 | RADAR at Jakobshavn | UDESMB | PI Margaret Boettcher | 28,766.01 | 805.59 | 2,527.98 | 0.00 | 0.00 | 32,099.58 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | UZESJX | PI Jingfeng Xiao | 93,243.97 | 31,408.55 | 165,347.78 | 0.00 | 0.00 | 290,000.30 |
| 143406 | Discover AQ Data Analysis | UZOPJS | PI Joseph Salisbury | 3,368.34 | 1,343.98 | 2,238.34 | 0.00 | 0.00 | 6,950.66 |
| 143407 | Wind Stress and Sea State | UZOPDV | PI Douglas Vandemark | 44,904.61 | 17,916.90 | 49,278.98 | 0.00 | 0.00 | 112,100.49 |
| 143408 | Origin of Particles | UZSPJR | PI James Ryan | 17,487.06 | 1,451.41 | 8,995.77 | 0.00 | 0.00 | 27,934.24 |
| 143409 | IBEX Phase E | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 143410 | Magnetic Field in CME's | UZSPNL | PI Noe Lugaz | 37,928.85 | 11,740.05 | 24,881.79 | 0.00 | 0.00 | 74,550.69 |
| 143411 | Connecting Simulations | UZSPJP | PI Jean Perez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | UDCEJJ | PI-Jennifer Jacobs | 104,311.11 | 13,910.00 | 116,307.68 | 0.00 | 0.00 | 234,528.79 |
| 143413 | NASA HGI-EMIC Waves | UZSPJZ | PI Jichun Zhang | 14,176.87 | 2,898.82 | 29,597.63 | 0.00 | 0.00 | 46,673.32 |
| 143414 | SIPM Compton Telescope | UZSPPB | PI Peter Bloser | 217,335.49 | 73,520.03 | 561,387.11 | 0.00 | 0.00 | 852,242.63 |
| 143414 | SIPM Compton Telescope | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | UZESJD | PI Jack Dibb | 66,589.33 | 22,125.05 | 85,582.65 | 0.00 | 0.00 | 174,297.03 |
| 143416 | Intermittency | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 15,369.75 | 1,275.70 | 7,906.61 | 0.00 | 0.00 | 24,552.06 |
| 143417 | COMPTEL Polarimetry | UZSPMM | PI Mark Mcconnell | 6,084.51 | 451.04 | 7,048.56 | 0.00 | 0.00 | 13,584.11 |
| 143418 | TOPEX Retracked Data | UZOPDV | PI Douglas Vandemark | 2,844.93 | 1,135.14 | 1,890.53 | 0.00 | 0.00 | 5,870.60 |
| 143419 | NH Space Grant | UZSPAG | PI Antoinette Galvin | 176,888.13 | 22,490.85 | 451,325.86 | 0.00 | 0.00 | 650,704.84 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | UZSPAG | PI Antoinette Galvin | 10,970.16 | 3,211.06 | 85,727.13 | 0.00 | 0.00 | 99,908.35 |
| 143421 | R&TI Grants | UZSPAG | PI Antoinette Galvin | 41,925.06 | 13,425.39 | 8,627.01 | 0.00 | 0.00 | 63,977.46 |
| 143422 | CCI & GLaSS Projects | UZOPTM | Timothy Moore | 17,563.31 | 6,516.60 | 15,016.92 | 0.00 | 0.00 | 39,096.83 |
| 143423 | Sawtooth Oscillations | UZSPLK | PI Lynn Kistler | 32,372.01 | 1,953.61 | 89,479.56 | 0.00 | 0.00 | 123,805.18 |
| 143424 | Ocean Surface at L-Band | UZOPDV | PI Douglas Vandemark | 13,091.56 | 5,223.52 | 64,431.99 | 0.00 | 0.00 | 82,747.07 |
| 143425 | NESSF Fellowship | UZSPRT | PI Roy Torbert | 2,192.15 | 181.94 | 0.00 | 0.00 | 0.00 | 2,374.09 |
| 143426 | Autonomous Rovers | UZSPAG | PI Antoinette Galvin | 1,271.49 | 507.33 | 157,318.91 | 0.00 | 0.00 | 159,097.73 |
| 143427 | Decline of Cycle | UZSPAG | PI Antoinette Galvin | 257,718.65 | 78,046.78 | 180,425.03 | 0.00 | 0.00 | 516,190.46 |
| 143428 | Elementary GLOBE | UALCJB | Leitzel Center-Jennifer Bourgeault | 1,786.09 | 712.66 | 17,242.05 | 0.00 | 0.00 | 19,740.80 |
| 143430 | Polarimeter Beam Testing | UZSPMM | PI Mark Mcconnell | 1,774.03 | 707.81 | 1,178.89 | 0.00 | 0.00 | 3,660.73 |
| 143431 | MIC Magnetotail Fast Flows | UZSPRR | Joachim Raeder | 10,740.43 | 1,241.58 | 7,158.29 | 0.00 | 0.00 | 19,140.30 |
| 143432 | UNH SAGA Payload KORUS AQ | UZESJD | PI Jack Dibb | 59,567.52 | 15,318.27 | 67,299.38 | 0.00 | 0.00 | 142,185.17 |
| 143433 | X-ray Counterparts 3FGL Source | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | UZOPJS | PI Joseph Salisbury | 34,019.74 | 12,877.74 | 17,528.67 | 0.00 | 0.00 | 64,426.15 |
| 143435 | GRAPE 2016 | UZSPMM | PI Mark Mcconnell | 57,626.00 | 12,690.08 | 45,717.96 | 0.00 | 0.00 | 116,034.04 |
| 143436 | Background Cleaned CODIF Data | UZSPCM | PI Christopher Mouikis | 15,801.31 | 3,872.05 | 12,083.42 | 0.00 | 0.00 | 31,756.78 |
| 143437 | Vision Changes in Microgravity | UZSPAG | PI Antoinette Galvin | 636.39 | 253.92 | 45,690.24 | 0.00 | 0.00 | 46,580.55 |
| 143438 | CAMMICE Upgrade | UZSPJN | PI Jonathan Niehof | 937.18 | 373.95 | 622.79 | 0.00 | 0.00 | 1,933.92 |
| 143439 | Interstellar Flow Direction | UZSPEM | PI Eberhard Mobius | 51,108.97 | 3,448.51 | 30,233.31 | 0.00 | 0.00 | 84,790.79 |
| 143440 | US National Climate Assessment | UZESJX | PI Jingfeng Xiao | 30,266.97 | 8,302.98 | 20,753.04 | 0.00 | 0.00 | 59,322.99 |
| 143441 | COMPTEL Albedo | UZSPMM | PI Mark Mcconnell | 6,583.15 | 451.04 | 4,132.73 | 0.00 | 0.00 | 11,166.92 |
| 143442 | Non-Maxwellian Distributions | UZSPDV | PI Daniel Verscharen | 31,151.80 | 10,336.72 | 39,898.49 | 0.00 | 0.00 | 81,387.01 |
| 143443 | Phase A THOR Mission | UZSPHK | PI Harold Kucharek | 64,261.77 | 25,640.52 | 53,261.81 | 0.00 | 0.00 | 143,164.10 |
| 143445 | CLUSTER EDI Continued Operatns | UZSPRT | PI Roy Torbert | 7,157.28 | 2,855.78 | 4,956.48 | 0.00 | 0.00 | 14,969.54 |
| 143446 | NH Space Grant-Fay Rubin | UZESFR | PI Fay Rubin | 11,908.24 | 4,751.37 | 4,332.45 | 0.00 | 0.00 | 20,992.06 |
| 143447 | CRaTER ESM3 | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | UDCEJJ | PI-Jennifer Jacobs | 11,791.61 | 978.69 | 12,875.64 | 0.00 | 0.00 | 25,645.94 |
| 143449 | Structure of the Solar Wind | UZSPCF | PI Charles Farrugia | 20,933.40 | 5,170.96 | 12,921.67 | 0.00 | 0.00 | 39,026.03 |
| 143450 | Impulsive Ions | UZSPJR | PI James Ryan | 6,563.52 | 544.77 | 3,518.61 | 0.00 | 0.00 | 10,626.90 |
| 143451 | High Mtn Asia & Beyond | UZESRL | PI Richard Lammers | 59,742.62 | 22,744.36 | 53,107.45 | 0.00 | 0.00 | 135,594.43 |
| 143452 | Voyager MAG Observations | UZSPCS | Charles Smith,III | 18,976.49 | 3,125.84 | 14,420.33 | 0.00 | 0.00 | 36,522.66 |
| 143453 | Support Voyager MAG Studies | UZSPCS | Charles Smith,III | 16,960.99 | 6,767.50 | 11,745.62 | 0.00 | 0.00 | 35,474.11 |
| 143454 | Flooding Red River Basin | UDCEJJ | PI-Jennifer Jacobs | 1,732.38 | 143.79 | 928.71 | 0.00 | 0.00 | 2,804.88 |
| 143455 | Western Lake Erie Responses | UZOPTM | Timothy Moore | 25,739.52 | 6,523.84 | 33,031.31 | 0.00 | 0.00 | 65,294.67 |
| 143456 | Soft Gamma-Ray Concentrator | UZSPPB | PI Peter Bloser | 16,138.56 | 1,217.82 | 9,384.97 | 0.00 | 0.00 | 26,741.35 |
| 143457 | Harmful Algai Blooms-Lake Erie | UZOPTM | Timothy Moore | 5,414.11 | 2,160.31 | 7,966.28 | 0.00 | 0.00 | 15,540.70 |
| 143458 | Crab Nebula Flares | UZSPMM | PI Mark Mcconnell | 10,572.46 | 830.64 | 5,416.47 | 0.00 | 0.00 | 16,819.57 |
| 143459 | Helium in the Solar Wind | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 143460 | From Archea to the Atmosphere | UZESRV | PI Ruth Varner | 9,701.07 | 805.20 | 5,200.62 | 0.00 | 0.00 | 15,706.89 |
| 143461 | XMM-Newton Serendipitous X-Ray | UZSPDL | PI Dachen Lin | 12,279.32 | 4,420.65 | 10,638.09 | 0.00 | 0.00 | 27,338.06 |
| 143462 | Neutron Spectrometer Technique | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | UZSPJL | PI John Lockwood | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | UCENSR | PI Siobhan Senier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145016 | Slavery and the Making | UCENSM | PI Sean Moore | (1,551.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,551.31) |
| 145017 | Shot Rings Out: King's Death | UCHIJS | PI J Sokol | 23,934.73 | 0.00 | 0.00 | 0.00 | 0.00 | 23,934.73 |
| 14700Z | Use of Genome Enabled Tools | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh - | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | UDMERJ | PI Robert Jerard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | UZCCMT | PI Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147469 | REU: Insight from Lamprey | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | UDCEPD | PI Pedro De Alba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | UDKEVM | PI Virendra Mathur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147506 | Multiscale Ocean Mixed Layer | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147515 | REU - Minimization of Force | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147516 | REU - GOALI MPW | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | UZOPJP | PI James Pringle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 39,057.90 | 15,584.00 | 15,450.89 | 0.00 | 0.00 | 70,092.79 |
| 147530 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | UZOPJP | PI James Pringle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | UDESWC | PI William Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | UDESSM | PI Samuel B Mukasa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147558 | REU - Wear Resistant Nitride | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147565 | REU-Minimiz of Force-A.Morin | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147567 | REU: GOALI | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | UZSPUB | PI Ulisse Bravar | 11,483.27 | 860.06 | 25,518.52 | 0.00 | 0.00 | 37,861.85 |
| 147571 | Smart Rocks | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | UZCXSF | PI Stephen Frolking | 10,670.79 | 4,257.62 | 8,209.44 | 0.00 | 0.00 | 23,137.85 |
| 147581 | NA Ecosystem Carbon Dynamics | UZCXJX | Jingfeng Xiao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147582 | IPA NSF | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | UALCBK | PI Brad Kinsey | 2,803.14 | 1,118.44 | 47,549.62 | 0.00 | 0.00 | 51,471.20 |
| 147585 | RET Site: RISE through Inquiry | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | UDMELF | PI Diane Foster | 24,506.65 | 1,339.99 | 62,085.76 | 0.00 | 0.00 | 87,932.40 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147594 | Common Thermodynamics | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147598 | Datacenter Networking | URIORR | PI Robert Russell IOL | 13,868.50 | 622.50 | 6,949.62 | 0.00 | 0.00 | 21,440.62 |
| 147598 | Datacenter Networking | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | UZCXRV | PI Ruth Varner | 3,294.13 | 273.42 | 0.00 | 0.00 | 0.00 | 3,567.55 |
| 147600 | Participant Stipends | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | (47.17) | 0.00 | 0.00 | (47.17) |
| 147601 | Sun to Ice | UZSPHS | PI Harlan Spence | 193,785.62 | 34,381.34 | 610,551.67 | 0.00 | 0.00 | 838,718.63 |
| 147602 | Summit SCO | UZCXJD | Jack Dibb | 5,790.46 | 480.62 | 2,988.38 | 0.00 | 0.00 | 9,259.46 |
| 147603 | CNH-Analyzing Agents & Aqua | UZCXRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | UBNRWM | PI William Mcdowell | 40,291.41 | 7,505.61 | 38,279.88 | 0.00 | 0.00 | 86,076.90 |
| 147605 | SCALER | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 6,073.23 | 0.00 | 0.00 | 6,073.23 |
| 147606 | Collaborative Research | UDOMJB | PI Jonathan Beaudoin | 8,131.50 | 3,122.54 | 5,345.66 | 0.00 | 0.00 | 16,599.70 |
| 147607 | EPSCorR | UREPJN | PI Jan Nisbet EPSCoR | 45,081.96 | 12,524.46 | 52,860.23 | 0.00 | 0.00 | 110,466.65 |
| 147608 | Management-OEDW | UREPJN | PI Jan Nisbet EPSCoR | 2,233.77 | 185.38 | 2,834.22 | 0.00 | 0.00 | 5,253.37 |
| 147609 | Participant Support | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 59,582.01 | 0.00 | 0.00 | 59,582.01 |
| 147610 | Subawards | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 460,711.37 | 0.00 | 0.00 | 460,711.37 |
| 147611 | Frey-Terrestrial | UBNRSF | PI Serita Frey | 51,727.99 | 14,149.21 | 45,992.73 | 562.76 | 0.00 | 112,432.69 |
| 147612 | Rubin-Cyber | UZCXFR | PI Fay Rubin | 42,789.93 | 8,364.71 | 20,190.91 | 0.00 | 0.00 | 71,345.55 |
| 147613 | Lammers & Wollheim-Aquatic | UZCXRL | PI Richard Lammers | 81,257.16 | 29,034.57 | 53,540.96 | 0.00 | 0.00 | 163,832.69 |
| 147614 | Ollinger-Terrestrial | UZCXSO | PI Scott Ollinger | 39,149.48 | 5,744.64 | 51,936.14 | 37.29 | 0.00 | 96,867.55 |
| 147615 | McDowell-Aquatic | UBNRWM | PI William Mcdowell | 16,727.51 | 5,607.46 | 50,641.93 | 216.20 | 0.00 | 73,193.10 |
| 147616 | Dibb-Terrestrial | UZCXJD | Jack Dibb | 32,449.46 | 7,363.31 | 18,911.06 | 0.00 | 0.00 | 58,723.83 |
| 147617 | Wake-Climate Collab | UZCXCW | Cameron Wake | 15,271.66 | 2,197.69 | 70,334.46 | 0.00 | 0.00 | 87,803.81 |
| 147618 | Valcourt-Cyber | UK1ASV | Network NH Now | 3,134.17 | 1,250.63 | 1,543.47 | 0.00 | 0.00 | 5,928.27 |
| 147619 | Leitzel-OEDW | URLCKG | PI Karen Graham | 24,567.08 | 4,565.77 | 39,606.75 | 0.00 | 0.00 | 68,739.60 |
| 147619 | Leitzel-OEDW | URLCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | UCANCG | PI Curt Grimm | 34,976.97 | 4,626.70 | 26,171.28 | 0.00 | 0.00 | 65,774.95 |
| 147622 | New Paradigm for DOM | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147623 | REU Supplement | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | UDMEIK | PI Ioannis Korkolis | 5,815.70 | 482.70 | 11,765.89 | 0.00 | 0.00 | 18,064.29 |
| 147626 | Time-Aware Planning | UDCSWR | PI Wheeler Ruml | 29,562.42 | 1,955.34 | 19,335.43 | 0.00 | 0.00 | 50,853.19 |
| 147627 | LMTT | UDMATF | PI Tim Fukawa-Connelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | UDMEMW | PI Martin Wosnik | 13,874.91 | 1,151.63 | 11,202.99 | 0.00 | 0.00 | 26,229.53 |
| 147630 | REU Supplement | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | UCSOKV | PI Karen Van Gundy | 3,019.47 | 0.00 | 1,434.25 | 0.00 | 0.00 | 4,453.72 |
| 147634 | CME-CME Interaction | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | UDPHSB | PI Beane | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | UDMATF | PI Tim Fukawa-Connelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | UZESEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147640 | NSF GFRP-Angela Cicia | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | UDPHPB | PI Berglund Internally Designated | 6,720.00 | 557.76 | 3,456.94 | 0.00 | 0.00 | 10,734.70 |
| 147644 | Alaskan Precip-Past Millennium | UZESCW | PI Cameron Wake | 19,836.41 | 7,914.68 | 18,706.60 | 0.00 | 0.00 | 46,457.69 |
| 147646 | CNH Herbarium Digitization | UBBICF | PI Chris Neefus | 7,898.66 | 1,541.45 | 5,000.74 | 0.00 | 0.00 | 14,440.85 |
| 147647 | ULF | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147650 | Soil and Population, Uganda | UBNRLT | PI Lisa Tiemann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147652 | NSF GFRP - Laura Diemer | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147652 | NSF GFRP - Laura Diemer | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147653 | IPA Year 2 | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | UDKEDB | PI Dale Barkey | 0.00 | 0.00 | 26.55 | 0.00 | 0.00 | 26.55 |
| 147655 | RCN SEES: Infrastructure | UDCEJJ | PI-Jennifer Jacobs | 61,223.40 | 4,296.01 | 64,269.89 | 0.00 | 0.00 | 129,789.30 |
| 147656 | BRIGE: Structural Control DSF | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 23,191.29 | 0.00 | 0.00 | 23,191.29 |
| 147658 | Flutter Analysis & Control | UDMAMS | PI Marianna Shubov | 8,194.35 | 680.13 | 4,215.38 | 0.00 | 0.00 | 13,089.86 |
| 147659 | Fuel Cell Nanocatalysts | UDKEXT | PI Xiaowei Teng | 872.07 | 72.38 | 448.61 | 0.00 | 0.00 | 1,393.06 |
| 147662 | Community Workshop | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | UZESSS | PI Alexander Shiklomanov | 2,477.90 | 988.71 | 34,454.68 | 0.00 | 0.00 | 37,921.29 |
| 147664 | Long Term Anthropogenic | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | UZESEH | PI Erik Hobbie | 6,855.84 | 569.03 | 10,016.41 | 0.00 | 0.00 | 17,441.28 |
| 147666 | Greenland Chemical Species | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | UZESMT | PI Mark Twickler | 27,529.15 | 10,984.06 | 30,864.79 | 0.00 | 0.00 | 69,378.00 |
| 147668 | Computer Cluster for Heliophys | UZSPRR | Joachim Raeder | 2,202.48 | 878.79 | 4,583.23 | 0.00 | 0.00 | 7,664.50 |
| 147669 | Sustainability Knowledge | UCEDEA | PI Eleanor Abrams | 100,334.00 | 15,879.59 | 65,530.17 | 0.00 | 0.00 | 181,743.76 |
| 147669 | Sustainability Knowledge | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | UZSPRR | Joachim Raeder | 25,173.60 | 3,067.22 | 18,170.90 | 0.00 | 0.00 | 46,411.72 |
| 147672 | UNH ADVANCE IT | UAINEX | UNH ADVANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | UAPROV | Provost Office | 275,123.95 | 68,237.24 | 268,947.83 | 0.00 | 0.00 | 612,309.02 |
| 147673 | CME | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | UDESSM | PI Samuel B Mukasa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | UZOPTM | Timothy Moore | 4,007.28 | 1,598.94 | 8,485.97 | 0.00 | 0.00 | 14,092.19 |
| 147680 | REU Collaborative Research | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | UZESRV | PI Ruth Varner | 19,207.79 | 3,905.49 | 138,568.86 | 1,455.10 | 0.00 | 163,137.24 |
| 147682 | Delta-47 Foram Calibration | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 803.14 | 0.00 | 0.00 | 803.14 |
| 147683 | IPA Year 3 | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147685 | Microbes and Soil Carbon | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | UDMEBK | PI Brad Kinsey | 19,010.00 | 1,577.81 | 38,742.02 | 0.00 | 0.00 | 59,329.83 |
| 147689 | Sea Ice Prediction | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 5,457.50 | 0.00 | 0.00 | 5,457.50 |
| 147690 | ABR: Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 68,240.70 | 5,247.92 | 55,171.36 | 0.00 | 0.00 | 128,659.98 |
| 147691 | Macroalgal Digitzation TCN | UBBICF | PI Chris Neefus | 98,931.60 | 17,645.23 | 244,858.44 | 0.00 | 0.00 | 361,435.27 |
| 147692 | NSF GFRP-Danielle Grogan | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | UBMCFC | PI Feixia Chu | 4,430.78 | 367.75 | 1,136.10 | 0.00 | 0.00 | 5,934.63 |
| 147695 | NSF GFRP-Lauren Koenig | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | UZSPRR | Joachim Raeder | 2,958.45 | 1,180.43 | 7,469.99 | 0.00 | 0.00 | 11,608.87 |
| 147698 | ULF Svalbard | UZSPMA | Lessard Help | 22,329.33 | 4,899.01 | 23,634.92 | 486.57 | 0.00 | 51,349.83 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147699 | Collaborative Research: TC3 | UDCEEB | PI- Erin Santini Bell | 38,850.78 | 1,901.74 | 25,663.60 | 0.00 | 0.00 | 66,416.12 |
| 147700 | Seismic Site Response Analysis | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 740.00 | 0.00 | 0.00 | 740.00 |
| 147701 | Doctoral Dissertation Cohn | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | UDOMJB | PI Jonathan Beaudoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 19,770.67 | 0.00 | 0.00 | 19,770.67 |
| 147706 | 147706-EPSCoR Trk II-Subawards | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 68,191.27 | 0.00 | 0.00 | 68,191.27 |
| 147707 | EPSCoR Track II-Daley | UBNRMI | PI Michelle Daley | 2,125.86 | 848.23 | 15,045.61 | 19.22 | 0.00 | 18,038.92 |
| 147708 | EPSCoR Track II-Jones | UBNRSJ | PI Stephen Jones | 11,839.76 | 633.31 | 6,435.26 | 0.00 | 0.00 | 18,908.33 |
| 147709 | EPSCoR Track II-Cooper | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | UBNRWW | PI Will Wollheim | 3,446.27 | 286.04 | 1,772.84 | 0.00 | 0.00 | 5,505.15 |
| 147711 | EPSCoR Track II-Safford | UCSOTS | PI Thomas Safford | 10,193.30 | 585.11 | 11,167.16 | 0.00 | 0.00 | 21,945.57 |
| 147712 | EPSCoR Track II-Grimm | UACCG1 | PI Curt Grimm | 53.26 | 4.42 | 27.40 | 0.00 | 0.00 | 85.08 |
| 147712 | EPSCoR Track II-Grimm | UCANCG | PI Curt Grimm | 1,793.22 | 148.83 | 922.47 | 0.00 | 0.00 | 2,864.52 |
| 147713 | EPSCoR Track II-Rubin | UZESFR | PI Fay Rubin | 18,736.36 | 5,222.14 | 9,057.76 | 0.00 | 0.00 | 33,016.26 |
| 147714 | EPSCoR Track II-Clyde | UXNTMC | PI Malin Clyde | 224.74 | 89.65 | 110.67 | 0.00 | 0.00 | 425.06 |
| 147715 | EPSCoR Track II-Hale | UALCSH | Leitzel Center - Stephen Hale | 518.62 | 206.93 | 2,806.55 | 0.00 | 0.00 | 3,532.10 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | UREPJN | PI Jan Nisbet EPSCoR | 3,882.85 | 1,289.80 | 23,805.43 | 0.00 | 0.00 | 28,978.08 |
| 147717 | 3D RMHD Turbulence | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 38,800.51 | 5,824.24 | 41,479.09 | 0.00 | 0.00 | 86,103.84 |
| 147718 | MRI-SEM Acquisition | UDMETG | PI Todd Gross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147719 | Cultural Models of Nature | UCANJO | PI Justice Ogembo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 1,050.54 | 0.00 | 0.00 | 1,050.54 |
| 147723 | Exper Evolution in Symbiosis | UBMCCH | PI Cheryl Whistler | 22,185.04 | 5,532.16 | 31,874.59 | 0.00 | 0.00 | 59,591.79 |
| 147724 | NSF-DOE: Engine Heat Transfer | UDMECW | PI Christopher White | 14,458.11 | 833.38 | 12,619.57 | 0.00 | 0.00 | 27,911.06 |
| 147725 | Plum Island Erosion Study | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 20,274.72 | 0.00 | 0.00 | 20,274.72 |
| 147728 | ArcSEES: Water, Energy & Food | UCSOLH | PI Lawrence Hamilton | 20,268.53 | 7,269.41 | 14,973.55 | 0.00 | 0.00 | 42,511.49 |
| 147729 | Collaborative Res:Geospace | UZSPMA | Lessard Help | 3,563.04 | 295.73 | 3,240.04 | 0.00 | 0.00 | 7,098.81 |
| 147730 | Ecosystem Computing Challenge | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | UREPMS | Michaela Sabin - EPSCoR Track 3 | 61,515.76 | 19,450.15 | 105,138.05 | 0.00 | 0.00 | 186,103.96 |
| 147731 | NSF IPA Ecosystems | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | UZESMH | PI Matthew Huber | 26,153.70 | 2,170.74 | 13,454.11 | 0.00 | 0.00 | 41,778.55 |
| 147733 | NH EPSCoR-NHIRC | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | UREPMS | Michaela Sabin - EPSCoR Track 3 | 0.00 | 0.00 | 7,145.86 | 0.00 | 0.00 | 7,145.86 |
| 147735 | Nitrogen Retention | UZESSO | PI Scott Ollinger | 48,442.84 | 13,826.18 | 31,618.92 | 0.00 | 0.00 | 93,887.94 |
| 147736 | Hydrologic Service Payments | UBNRHA | PI Heidi Asbjornsen | 47,355.66 | 7,342.37 | 326,935.13 | 0.00 | 0.00 | 381,633.16 |
| 147737 | Luquillo CZO | UBNRST | PI Stephen Frolking | 97,959.00 | 23,676.59 | 911,621.68 | 0.00 | 0.00 | 1,033,257.27 |
| 147738 | STEM Inquiry Course Video | UDCHCB | PI Christopher Bauer | 10,820.59 | 890.34 | 9,278.43 | 0.00 | 0.00 | 20,989.36 |
| 147739 | Occupancy Detection | UDCETF | PI Tat S Fu | 16,640.04 | 0.00 | 8,200.88 | 0.00 | 0.00 | 24,840.92 |
| 147740 | Crossing Borders REU | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | UDOMTW | PI Thomas Weber | 35,417.42 | 1,390.72 | 98,748.67 | 0.00 | 0.00 | 135,556.81 |
| 147742 | SHINE Workshop Coordination | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 1,937.99 | 0.00 | 0.00 | 1,937.99 |
| 147743 | CAREER: RTF Eartquakes | UDESMB | PI Margaret Boettcher | 54,939.98 | 3,810.42 | 39,855.92 | 0.00 | 0.00 | 98,606.32 |
| 147744 | REU: Scale, Consumers | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 1,512.00 | 0.00 | 0.00 | 1,512.00 |
| 147745 | Evolution of East African Rift | UDESWC | PI William Clyde | 2,215.41 | 183.89 | 5,687.03 | 0.00 | 0.00 | 8,086.33 |
| 147746 | REU Site Supplement | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147748 | Mapping and Quantifying | UDOMLM | PI Larry Mayer | 21,573.79 | 1,096.51 | 18,583.95 | 0.00 | 0.00 | 41,254.25 |
| 147749 | Supplement Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 2,439.01 | 0.00 | 0.00 | 2,439.01 |
| 147750 | Magnetic Helicity | UZSPBV | PI Bernard Vasquez | 39,011.25 | 15,565.52 | 29,757.11 | 0.00 | 0.00 | 84,333.88 |
| 147751 | Cenozoic Sierra Nevada | UZESMH | PI Matthew Huber | 2,477.46 | 205.62 | 1,274.47 | 0.00 | 0.00 | 3,957.55 |
| 147752 | Mt. Washington Monitor | UZSPJR | PI James Ryan | 4,899.86 | 1,330.55 | 1,619.89 | 0.00 | 0.00 | 7,850.30 |
| 147753 | SHINE: Cyclotron Heating in SW | UZSPPI | PI Philip Isenberg | 60,782.39 | 19,895.66 | 38,322.10 | 0.00 | 0.00 | 119,000.15 |
| 147754 | IRES: HCl in Ubicomp | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 25,257.93 | 0.00 | 0.00 | 25,257.93 |
| 147755 | A Bio-Inspired Strategy | UDMEYL | PI Yaning Li | 93,289.52 | 11,729.66 | 55,608.47 | 0.00 | 0.00 | 160,627.65 |
| 147756 | CAREER: Binuclear Chemistry | UDCHGL | PI Gonghu Li | 55,372.42 | 3,804.96 | 44,642.31 | 0.00 | 0.00 | 103,819.69 |
| 147757 | National Conference | UREPJN | PI Jan Nisbet EPSCoR | 9,149.42 | 1,935.37 | 37,346.28 | 0.00 | 0.00 | 48,431.07 |
| 147758 | Model of Boundary Layer | UDMEGC | PI Gregory Chini | 81,985.56 | 4,223.32 | 63,035.74 | 0.00 | 0.00 | 149,244.62 |
| 147759 | Reactive Intermediates | UDCHRJ | PI Richard Johnson | 38,840.52 | 1,641.80 | 33,138.17 | 0.00 | 0.00 | 73,620.49 |
| 147760 | The Living Bridge | UDCEEB | PI- Erin Santini Bell | 51,536.19 | 3,847.53 | 89,671.84 | 0.00 | 0.00 | 145,055.56 |
| 147761 | Microbiome of Corals | UBMCMM | PI Michael Lesser | 108,541.25 | 29,371.45 | 69,076.33 | 0.00 | 0.00 | 206,989.03 |
| 147762 | Caring for Adult Family Member | UCSORG | PI Rebecca Glauber | 15,646.15 | 1,293.98 | 8,046.54 | 0.00 | 0.00 | 24,986.67 |
| 147763 | WINTER Coarse Aerosol | UZESJD | PI Jack Dibb | 7,538.61 | 2,255.55 | 4,652.23 | 0.00 | 0.00 | 14,446.39 |
| 147764 | ULF Pole 14 | UZSPMA | Lessard Help | 50,418.38 | 10,897.14 | 67,339.01 | 0.00 | 0.00 | 128,654.53 |
| 147765 | Shoals Marine Laboratory | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 29,695.00 | 0.00 | 0.00 | 29,695.00 |
| 147766 | NSF Fellowship | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | UAGRHR | PI Harry Richards | 31,655.84 | 0.00 | 4,412.96 | 0.00 | 0.00 | 36,068.80 |
| 147768 | Danielle Grogan NSF Fellow | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | UAGRHR | PI Harry Richards | 29,423.25 | 0.00 | 2,293.76 | 0.00 | 0.00 | 31,717.01 |
| 147770 | Nicole Jaskiewicz NSF Fellow | UAGRHR | PI Harry Richards | 4,707.72 | 0.00 | 0.00 | 0.00 | 0.00 | 4,707.72 |
| 147771 | Andrea Jilling NSF Fellow | UAGRHR | PI Harry Richards | 34,130.97 | 0.00 | 0.00 | 0.00 | 0.00 | 34,130.97 |
| 147772 | Petermann Gletscher, Greenland | UZOMLM | PI Larry Mayer | 37,837.40 | 1,759.39 | 23,367.38 | 0.00 | 0.00 | 62,964.17 |
| 147774 | NSF Program Officer | UDCHRJ | PI Richard Johnson | 0.00 | 0.19 | 0.00 | 0.00 | 0.00 | 0.19 |
| 147775 | Stable Isotope Instrumentation | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 56,721.00 | 0.00 | 0.00 | 56,721.00 |
| 147776 | Assembly of Strawberry Genomes | UBBITD | PI Thomas M Davis | 45,287.32 | 7,937.09 | 123,930.76 | 0.00 | 0.00 | 177,155.17 |
| 147777 | Multiagent Planning & Learning | UDCSCA | PI Christopher Amato | 5,856.38 | 486.07 | 4,324.68 | 0.00 | 0.00 | 10,667.13 |
| 147778 | TEAM Scholars | UDCHSP | PI Samuel Pazicni | 8,699.99 | 722.08 | 106,902.80 | 0.00 | 0.00 | 116,324.87 |
| 147779 | GOALI: HIP-SWaD | UDMEBK | PI Brad Kinsey | 22,347.66 | 1,093.07 | 20,190.51 | 0.00 | 0.00 | 43,631.24 |
| 147780 | ADELE | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147781 | ICNet Reu | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | UZOPJS | PI Joseph Salisbury | 17,950.46 | 7,094.45 | 36,757.42 | 0.00 | 0.00 | 61,802.33 |
| 147783 | Supporting the Multibeam Sonar | UZOMPJ | PI Paul Johnson | 26,603.55 | 9,286.36 | 68,959.15 | 0.00 | 0.00 | 104,849.06 |
| 147784 | REU GOALI HIP-SWAD | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 6,000.02 | 0.00 | 0.00 | 6,000.02 |
| 147785 | REU Time Aware Planning | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | UZESMN | Madeleine Mineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | UBNRSF | PI Serita Frey | 8,268.81 | 3,299.30 | 14,937.61 | 0.00 | 0.00 | 26,505.72 |
| 147788 | Suprathermal Ions at 1 AU | UZSPHK | PI Harold Kucharek | 13,932.67 | 4,965.66 | 10,896.74 | 0.00 | 0.00 | 29,795.07 |
| 147789 | REU Supplement: Turbulence | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | UBBISR | PI Sandra Rehan | 65,457.41 | 10,901.22 | 88,733.99 | 0.00 | 0.00 | 165,092.62 |
| 147791 | Electro-Chemical Capacitor | UDKEXT | PI Xiaowei Teng | 60,099.29 | 3,335.14 | 67,533.45 | 0.00 | 0.00 | 130,967.88 |
| 147793 | Basin Scale Forcing | UZOPJP | PI James Pringle | 13,754.00 | 903.37 | 8,994.80 | 0.00 | 0.00 | 23,652.17 |
| 147794 | Intermittency | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 30,519.19 | 1,082.96 | 18,627.69 | 0.00 | 0.00 | 50,229.84 |
| 147795 | Metal-Metal Composites | UDMEMK | PI Marko Knezevic | 20,216.56 | 578.09 | 36,488.28 | 0.00 | 0.00 | 57,282.93 |
| 147796 | Montane Mammal Range Dynamics | UBNRBR | PI Rebecca Rowe | 76,456.43 | 10,125.32 | 111,902.49 | 0.00 | 0.00 | 198,484.24 |
| 147797 | Ion and Electron Beams | UZSPDV | PI Daniel Verscharen | 41,814.04 | 14,422.04 | 61,923.99 | 0.00 | 0.00 | 118,160.07 |
| 147798 | REU Supplement: NSF-DOE | UDMECW | PI Christopher White | 0.00 | 0.00 | 5,653.84 | 0.00 | 0.00 | 5,653.84 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147801 | NSF GFRP-Elizabeth Landis | UAGRHR | PI Harry Richards | 714.56 | 0.00 | 0.00 | 0.00 | 0.00 | 714.56 |
| 147802 | NSF GFRP-Lauren Koenig | UAGRHR | PI Harry Richards | 34,130.97 | 0.00 | 99.99 | 0.00 | 0.00 | 34,230.96 |
| 147803 | NSF GFRP Rory Carroll | UAGRHR | PI Harry Richards | 34,130.97 | 0.00 | 0.00 | 0.00 | 0.00 | 34,130.97 |
| 147804 | Rock Dove Genomics | UBMCMA | PI Matthew MacManes | 20,229.22 | 778.46 | 156,495.28 | 0.00 | 0.00 | 177,502.96 |
| 147805 | REU | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 5,319.50 | 0.00 | 0.00 | 5,319.50 |
| 147806 | In-Situ & Remote Sensing Anal. | UZSPNL | PI Noe Lugaz | 3,223.65 | 1,286.24 | 2,142.19 | 0.00 | 0.00 | 6,652.08 |
| 147807 | REU Living Bridge | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 4,426.00 | 0.00 | 0.00 | 4,426.00 |
| 147808 | REU Bio-Inspired Strategy | UDMEYL | PI Yaning Li | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 147809 | CME Initiation | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | UZSPNL | PI Noe Lugaz | 20,320.81 | 6,925.28 | 13,388.82 | 0.00 | 0.00 | 40,634.91 |
| 147811 | Alexandra Padilla NSF Fellow | UAGRHR | PI Harry Richards | 34,130.97 | 0.00 | 0.00 | 0.00 | 0.00 | 34,130.97 |
| 147812 | Mark Anthony NSF GFRP | UAGRHR | PI Harry Richards | 34,130.97 | 0.00 | 2,175.91 | 0.00 | 0.00 | 36,306.88 |
| 147813 | GOALI: Impact Welding | UDMEBK | PI Brad Kinsey | 12,332.96 | 1,023.62 | 26,202.42 | 0.00 | 0.00 | 39,559.00 |
| 147814 | Chromophoric Organic Matter | UZOPKZ | PI Kai Ziervogel | 16,791.78 | 6,699.91 | 13,568.59 | 0.00 | 0.00 | 37,060.28 |
| 147815 | Interfacial Sites Metal-TiO2 | UDCHGL | PI Gonghu Li | 31,447.18 | 1,028.13 | 25,711.20 | 0.00 | 0.00 | 58,186.51 |
| 147816 | Protein-Protein Interactions | UDKEHV | Pi Harish Vashisth | 26,092.15 | 1,378.73 | 19,015.84 | 0.00 | 0.00 | 46,486.72 |
| 147817 | Daniel Savage-NSF GFRP | UAGRHR | PI Harry Richards | 34,130.97 | 0.00 | 0.00 | 0.00 | 0.00 | 34,130.97 |
| 147818 | Music-Art-Science at LTER Site | UZESMM | PI Mary Martin | 22,632.83 | 1,878.55 | 19,802.11 | 0.00 | 0.00 | 44,313.49 |
| 147819 | Regional GLOBE Science Fairs | UALCJB | Leitzel Center-Jennifer Bourgeault | 26,548.30 | 8,004.29 | 107,336.86 | 0.00 | 0.00 | 141,889.45 |
| 147820 | EPSCOR Track II-Whistler | UBMCCH | PI Cheryl Whistler | 9,214.78 | 2,039.36 | 5,345.72 | 0.00 | 0.00 | 16,599.86 |
| 147821 | RII Track-2 FEC | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | UREPKG | PI Kevin Gardner EPSCoR | 27,635.19 | 4,749.12 | 98,937.35 | 0.00 | 0.00 | 131,321.66 |
| 147822 | NSF Program Officer Year 2 | UDCHRJ | PI Richard Johnson | 22,123.08 | 6,191.43 | 0.00 | 0.00 | 0.00 | 28,314.51 |
| 147823 | Defining Stream Biomes | UBNRMI | PI Michelle Daley | 18,437.93 | 7,352.40 | 85,879.48 | 0.00 | 0.00 | 111,669.81 |
| 147825 | Gardner Research | UDCEKG | PI Kevin Gardner | 106,438.27 | 12,569.40 | 65,383.45 | 0.00 | 0.00 | 184,391.12 |
| 147825 | Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 769.27 | 63.85 | 395.73 | 0.00 | 0.00 | 1,228.85 |
| 147826 | Ashcraft Research | UBNRCA | PI Catherine Ashcraft | 33,865.30 | 1,336.76 | 17,529.23 | 0.00 | 0.00 | 52,731.29 |
| 147827 | A.Lightbody Research | UDESAL | PI Anne Lightbody | 10,837.33 | 212.47 | 5,547.48 | 0.00 | 0.00 | 16,597.28 |
| 147828 | Mo Research | UDCEWM | PI Weiwei Mo | 25,084.82 | 1,348.79 | 14,737.52 | 0.00 | 0.00 | 41,171.13 |
| 147829 | Subawards | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 665,619.70 | 0.00 | 0.00 | 665,619.70 |
| 147830 | Turbulent Wall-Flow Workshop | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 30,943.74 | 10,555.18 | 19,711.96 | 0.00 | 0.00 | 61,210.88 |
| 147832 | Auxetic Chiral Structures | UDMEYL | PI Yaning Li | 27,596.11 | 1,557.21 | 15,898.00 | 0.00 | 0.00 | 45,051.32 |
| 147833 | RNA Dynamics | UDKEHV | Pi Harish Vashisth | 22,350.11 | 2,123.26 | 15,479.74 | 0.00 | 0.00 | 39,953.11 |
| 147834 | I-Corps Sites Program | URRIPM | UNH Innovation | 0.00 | 0.00 | 20,025.23 | 0.00 | 0.00 | 20,025.23 |
| 147834 | I-Corps Sites Program | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | UZSPLK | PI Lynn Kistler | 22,345.43 | 1,113.83 | 13,114.38 | 0.00 | 0.00 | 36,573.64 |
| 147836 | SHINE Workshop | UZSPNL | PI Noe Lugaz | 3,576.64 | 296.86 | 185,445.04 | 0.00 | 0.00 | 189,318.54 |
| 147837 | IGALA Group Travel Hong Kong | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 14,901.49 | 2,906.96 | 9,441.28 | 0.00 | 0.00 | 27,249.73 |
| 147839 | Turbulence & Computing | UDMAFG | PI John F Gibson | 45,363.11 | 2,291.08 | 29,919.11 | 0.00 | 0.00 | 77,573.30 |
| 147840 | Nitrogen Fixing Prokaryotes in | UBMCMM | PI Michael Lesser | 6,600.00 | 0.00 | 1,716.02 | 0.00 | 0.00 | 8,316.02 |
| 147841 | CI Leadership for UNH | UK1ASV | Network NH Now | 68,999.20 | 25,318.57 | 38,645.05 | 0.00 | 0.00 | 132,962.82 |
| 147842 | REU | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 4,011.75 | 0.00 | 0.00 | 4,011.75 |
| 147843 | Acid Deposition&Forest H2O Use | UZESMV | PI Matthew Vadeboncoeur | 20,523.96 | 7,689.03 | 15,820.87 | 0.00 | 0.00 | 44,033.86 |
| 147846 | Multiaxial Plasticity | UDMEIK | PI Ioannis Korkolis | 37,498.56 | 1,731.22 | 29,348.91 | 0.00 | 0.00 | 68,578.69 |
| 147847 | DON In Stream Nutrient Cycling | UBNRWM | PI William Mcdowell | 57,329.54 | 14,412.37 | 101,742.06 | 0.00 | 0.00 | 173,483.97 |
| 147848 | Elastin-Like Polymer | UDKEJH | PI Jeffrey Halpern | 17,441.49 | 544.86 | 18,475.89 | 0.00 | 0.00 | 36,462.24 |
| 147849 | Use of Math in Biology | UBBIMA | PI Melissa Aikens | 28,683.53 | 5,379.44 | 33,955.03 | 0.00 | 0.00 | 68,018.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147850 | Carsey | UACCG1 | PI Curt Grimm | (397.66) | (33.01) | (151.60) | 0.00 | 0.00 | (582.27) |
| 147850 | Carsey | UCANCG | PI Curt Grimm | 34,024.38 | 1,671.04 | 15,442.47 | 0.00 | 0.00 | 51,137.89 |
| 147851 | NSF BREAD | UBBIIH | PI Iago Hale | 23,862.71 | 3,190.71 | 78,722.73 | 0.00 | 0.00 | 105,776.15 |
| 147852 | Radiation form Thunderstorms | UZSPDW | PI Joseph Dwyer | 9,106.48 | 755.83 | 4,881.82 | 0.00 | 0.00 | 14,744.13 |
| 147853 | Multi-Spacecraft Observational | UZSPRW | PI Reka Winslow | 29,737.17 | 11,522.93 | 21,059.14 | 0.00 | 0.00 | 62,319.24 |
| 147854 | Role of Intermittency & Shear | UZSPCS | Charles Smith,III | 6,453.26 | 2,063.27 | 4,215.67 | 0.00 | 0.00 | 12,732.20 |
| 147856 | I-UCRC for Metal Deformation | UDMEBK | PI Brad Kinsey | 3,380.51 | 280.58 | 7,668.86 | 0.00 | 0.00 | 11,329.95 |
| 147858 | LSAMP Pre-Alliance Planning | UALCSH | Leitzel Center - Stephen Hale | 25,398.23 | 9,895.41 | 19,929.17 | 0.00 | 0.00 | 55,222.81 |
| 147859 | Sponge Growth is Nitrogen | UBMCMM | PI Michael Lesser | 39,353.06 | 14,083.93 | 74,944.20 | 0.00 | 0.00 | 128,381.19 |
| 147860 | Clarice Perryman NSF Grad Fell | UAGRHR | PI Harry Richards | 29,423.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,423.25 |
| 147861 | Emily Kyker-Snowman NSF Grad | UAGRHR | PI Harry Richards | 29,423.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,423.25 |
| 147862 | Lauren Brez NSF Grad Res Fello | UAGRHR | PI Harry Richards | 29,423.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,423.25 |
| 147863 | Wyatt Shell NSF Grad Res Fello | UAGRHR | PI Harry Richards | 29,423.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,423.25 |
| 147864 | Stabilization Chaotic Systems | UDEEPY | PI Pablo Yoon | 18,390.11 | 835.82 | 9,516.82 | 0.00 | 0.00 | 28,742.75 |
| 147865 | Axial Eruption Dynamics | UDESMB | PI Margaret Boettcher | 15,177.21 | 1,259.75 | 14,735.59 | 0.00 | 0.00 | 31,172.55 |
| 147866 | Volcano Teacher Workshop | UALCTR | Leitzel Center | 3,061.00 | 1,221.33 | 2,119.71 | 0.00 | 0.00 | 6,402.04 |
| 147867 | Methane Ebullition Fluxes | UZESRV | PI Ruth Varner | 18,979.35 | 194.16 | 17,065.32 | 0.00 | 0.00 | 36,238.83 |
| 147868 | CRISP Type I | UDCEWM | PI Weiwei Mo | 28,683.09 | 2,300.06 | 19,372.09 | 0.00 | 0.00 | 50,355.24 |
| 147869 | Physics for the Life Sciences | UDPHDM | PI Dawn Meredith | 3,272.79 | 271.64 | 1,754.49 | 0.00 | 0.00 | 5,298.92 |
| 147870 | Arctic-GRO | UZESSS | PI Alexander Shiklomanov | 7,272.55 | 2,901.85 | 5,036.31 | 0.00 | 0.00 | 15,210.71 |
| 147871 | Sponges and their Microbiomes | UBMCMM | PI Michael Lesser | 66,255.83 | 19,553.94 | 94,149.64 | 0.00 | 0.00 | 179,959.41 |
| 147872 | MRI: Water Tunnel Flows | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | UZSPRR | Joachim Raeder | 65,289.72 | 13,002.47 | 38,754.68 | 0.00 | 0.00 | 117,046.87 |
| 147874 | Earth's Energy Release | UZSPCM | PI Christopher Mouikis | 13,886.19 | 2,914.76 | 50,235.42 | 0.00 | 0.00 | 67,036.37 |
| 147875 | Thunderstorms Gamma-Ray Glows | UZSPDW | PI Joseph Dwyer | 36,187.65 | 1,481.43 | 38,076.94 | 0.00 | 0.00 | 75,746.02 |
| 147876 | Adding Animals to the Equation | UBNRBR | PI Rebecca Rowe | 6,360.85 | 527.97 | 21,067.86 | 0.00 | 0.00 | 27,956.68 |
| 147877 | Biological Diversity Influence | UZESSO | PI Scott Ollinger | 43,958.08 | 13,282.25 | 32,652.35 | 0.00 | 0.00 | 89,892.68 |
| 147878 | EPSCoR Supplemental Funding | UREPJN | PI Jan Nisbet EPSCoR | 278,584.91 | 80,152.07 | 289,164.42 | 0.00 | 0.00 | 647,901.40 |
| 147879 | EAGER Microstructure Manufact | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | UZESJD | PI Jack Dibb | 13,166.66 | 5,253.51 | 10,284.58 | 0.00 | 0.00 | 28,704.75 |
| 147881 | CRII: CHS: Robot Learns | UDCSMB | PI Momotaz Begum | 27,414.71 | 801.33 | 17,015.57 | 0.00 | 0.00 | 45,231.61 |
| 147882 | Organic Alkalinity | UZOPJS | PI Joseph Salisbury | 466.58 | 13.94 | 24,988.50 | 0.00 | 0.00 | 25,469.02 |
| 147883 | CRII: CHS: REU | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 1,485.00 | 0.00 | 0.00 | 1,485.00 |
| 147884 | Lightning Initiation | UZSPLN | PI Ningyu Liu | 52,183.44 | 9,032.19 | 36,101.21 | 0.00 | 0.00 | 97,316.84 |
| 147885 | Substorms ISC13 Conference | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 |
| 147886 | REU Supplement-RNA Dynamics | UDKEHV | Pi Harish Vashisth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | UDEEAK | PI Andrew Kun | 6,324.60 | 524.94 | 37,594.16 | 0.00 | 0.00 | 44,443.70 |
| 147888 | Chip Integrity and Security | UDEEQY | PI Qiaoyan Yu | 11,799.51 | 857.67 | 16,078.81 | 0.00 | 0.00 | 28,735.99 |
| 147889 | Modeling Fracture:Haxagon Metl | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 19,580.05 | 0.00 | 0.00 | 19,580.05 |
| 147890 | I-Corps Participant Support | URRIPM | UNH Innovation | 0.00 | 0.00 | 4,950.73 | 0.00 | 0.00 | 4,950.73 |
| 147891 | Color Pattern Divergence | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 16,998.73 | 0.00 | 0.00 | 16,998.73 |
| 147892 | REU Supplement | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 510.84 | 0.00 | 0.00 | 510.84 |
| 147893 | Hyperactive Antifreeze Protein | UBMCKV | PI Krisztina Varga | 19,651.15 | 840.06 | 48,877.73 | 0.00 | 0.00 | 69,368.94 |
| 147894 | RET SITE: Rise UP | UALCBK | PI Brad Kinsey | 8,444.84 | 700.92 | 4,527.15 | 0.00 | 0.00 | 13,672.91 |
| 147895 | The Living Bridge: Part. Sup. | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147898 | REU Supplement | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 147899 | Enhancing Prep of Secondary | UDMAOB | PI Orly Buchbinder | 0.00 | 0.00 | 433.52 | 0.00 | 0.00 | 433.52 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147HST | Natl Science Foundation Loc | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBBCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBPBEH | PI Estelle Hrabak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBZOML | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBZOMS | PI Michelle Scott | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UBZOTK | PI Thomas Kocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UCEDJR | PI Judith Robb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCEJM | PI James Malley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCEPD | PI Pedro De Alba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCS00 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCSEF | PI Eugene Freuder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCSPH | PI Philip Hatcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDCSTS | PI Theodore Sparr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDEELK | PI L Kraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDEERC | PI Ronald Clark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDEEWM | PI W Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDESJD | PI John Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDESKV | PI Karen Von Damm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDKEDB | PI Dale Barkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDMADH | PI Donald Hadwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDMAKB | PI Kelly Black | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDMERJ | PI Robert Jerard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDMETG | PI Todd Gross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UDPHRK | PI Richard Kaufmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UXWMSM | PI Sharon Meeker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCC00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCCCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCCDS | PI Dork Sahagian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCCGZ | PI Gregory Zielinksi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCCJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCCMP | PI Michael Prentice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCCPM | PI Paul Mayewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147HST | Natl Science Foundation Loc | UZCXB3 | PI Berrien Moore III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCXBR | PI Barry Rock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCXJA | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCXPC | PI Patrick Crill | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZCXRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZOPAB | PI Ann Bucklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZOPJC | PI Janet Campbell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZOPKV | PI Karen Von Damm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZOPWB | PI Wendell Brown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZSPJH | PI Joseph Hollweg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZSPJL | PI John Lockwood | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | UZSPRA | PI Roger Arnoldy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B025 | Infini Band | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | UCIPJK | PI John Kirkpatrick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | URRIOL | Interoperability Lab | 136,419.46 | 24,572.69 | 34,154.43 | 0.00 | 0.00 | 195,146.58 |
| 14B192 | InterOperability Lab | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | URRIOL | Interoperability Lab | 465,691.67 | 173,187.74 | 313,657.22 | 0.00 | 0.00 | 952,536.63 |
| 14B193 | Ethernet Training | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B194 | Full Duplex | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B195 | Cad Consulting | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | URRIOL | Interoperability Lab | 5,572.58 | 1,451.88 | 1,673.72 | 0.00 | 0.00 | 8,698.18 |
| 14B201 | Atm | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B202 | Dec Scsi | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | URRIOL | Interoperability Lab | 32,476.83 | 8,382.20 | 13,447.38 | 0.00 | 0.00 | 54,306.41 |
| 14B204 | World Wide Web Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B205 | Lab Facility | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | URRIOL | Interoperability Lab | 78,082.72 | 21,667.23 | 23,400.09 | 0.00 | 0.00 | 123,150.04 |
| 14B206 | Wireless Networks | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B207 | Interop Project | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B208 | Digital Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B212 | Infrared | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | URRIOL | Interoperability Lab | 161,568.65 | 33,142.21 | 51,214.55 | 0.00 | 0.00 | 245,925.41 |
| 14B214 | Adsl | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | URRIOL | Interoperability Lab | 228,705.85 | 54,767.45 | 220,164.38 | 0.00 | 0.00 | 503,637.68 |
| 14B215 | Bridge Functions | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | URRIOL | Interoperability Lab | 89,732.12 | 9,924.97 | 22,546.65 | 0.00 | 0.00 | 122,203.74 |
| 14B216 | 1394 - (firewire) | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | URRIOL | Interoperability Lab | 16,653.55 | 2,797.30 | 4,086.07 | 0.00 | 0.00 | 23,536.92 |
| 14B267 | 10 Gigabit Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | URRIOL | Interoperability Lab | 125,798.52 | 27,030.67 | 60,278.01 | 0.00 | 0.00 | 213,107.20 |
| 14B282 | Miscellaneous Acct | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B310 | Study of Indigent Defense Services | UCIPMS | PI Micheal Skibbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRIOL | Interoperability Lab | 448,840.50 | 107,889.15 | 223,948.72 | 0.00 | 0.00 | 780,678.37 |
| 14B348 | Power over DTE | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | URRIOL | Interoperability Lab | 53,775.41 | 9,892.33 | 26,387.76 | 0.00 | 0.00 | 90,055.50 |
| 14B358 | Ethernet First Mile | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B359 | GMPLS | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | UZCXBR | PI Barry Rock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | URRIOL | Interoperability Lab | 18,735.13 | 2,483.93 | 4,530.19 | 0.00 | 0.00 | 25,749.25 |
| 14B377 | USB-Universal Serial Bus | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | URRIOL | Interoperability Lab | 8,779.86 | 3,503.17 | 8,561.64 | 0.00 | 0.00 | 20,844.67 |
| 14B392 | SA Forum - Service Availability | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | URRIOL | Interoperability Lab | 24,092.34 | 2,608.43 | 10,117.35 | 0.00 | 0.00 | 36,818.12 |
| 14B402 | Fecal Contamination Samples | UBMIAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | UBMIAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | UDCEJM | PI James Malley | 16,740.04 | 0.00 | 10,233.63 | 0.00 | 0.00 | 26,973.67 |
| 14B420 | I-WARP | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B426 | Wi Man | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B478 | Analytical Ultracentrifugation | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B490 | Polymer Research Consortium | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B543 | EHIS Post Delivery Support | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | UBDHWT | PI William Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | URRIOL | Interoperability Lab | 51,861.45 | 5,203.64 | 47,321.63 | 0.00 | 0.00 | 104,386.72 |
| 14B615 | Back Plane Ethernet | URRIOL | Interoperability Lab | 68,942.79 | 13,410.48 | 39,655.40 | 0.00 | 0.00 | 122,008.67 |
| 14B618 | NH IRC:IVS Multi-Beam | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | URRIOL | Interoperability Lab | 60,142.74 | 4,494.42 | 16,832.16 | 0.00 | 0.00 | 81,469.32 |
| 14B628 | Systems Eng Analysis - Task 2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | UBDHWT | PI William Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | URRIOL | Interoperability Lab | 139,247.20 | 27,368.51 | 42,759.81 | 0.00 | 0.00 | 209,375.52 |
| 14B677 | Evaluation of Grub Insecticide | UXAGSS | PI Stan Swier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | URRIOL | Interoperability Lab | 21,184.43 | 6,838.82 | 8,212.27 | 0.00 | 0.00 | 36,235.52 |
| 14B709 | 40-100 Gigabit Ethernet | URRIOL | Interoperability Lab | 119,702.33 | 30,700.90 | 89,180.55 | 0.00 | 0.00 | 239,583.78 |
| 14B711 | Rastech Shingles Evaluation | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | UCFRDF | PI David Finkelhor | 16,053.21 | 6,509.62 | 10,717.35 | 0.00 | 0.00 | 33,280.18 |
| 14B754 | FloDesign Turbine - SBIR Ph II | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | UZSPJC | PI James Connell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | UZSPJC | PI James Connell | 0.00 | 0.00 | 22,431.75 | 0.00 | 0.00 | 22,431.75 |
| 14B757 | Space Weather | UZSPJC | PI James Connell | 12,313.14 | 881.01 | 6,290.78 | 0.00 | 0.00 | 19,484.93 |
| 14B762 | Insects, Birds and Powerlines | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | URRIOL | Interoperability Lab | 143,230.34 | 25,885.94 | 85,555.20 | 0.00 | 0.00 | 254,671.48 |
| 14B767 | MAC SBIR III NSPECT | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B780 | NHLBI Cooper2B | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | UZSPPI | PI Philip Isenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B785 | Miscellaneous Business | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B792 | True Muonium Measurement | UDPHSP | PI Sarah K Phillips | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | URRIOL | Interoperability Lab | 171,414.90 | 35,880.57 | 74,519.43 | 0.00 | 0.00 | 281,814.90 |
| 14B796 | Effect of Extrusion Temperatur | UDMERG | PI Ronald U Goulet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | URRARO | Animal Resource Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | UBMCTL | PI Thomas Laue | 1,020.00 | 84.66 | 7,091.13 | 0.00 | 0.00 | 8,195.79 |
| 14B829 | Intel EPSD Test Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | UBASRW | PI Roger Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B840 | Aquamantys Cost-Effectiveness | UEECRW | Woodward, Robert - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B841 | BWSS WWFP Tsk G Climate Change | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | UDOEJD | PI Judson DeCew | 3,668.54 | 1,463.76 | 2,992.23 | 0.00 | 0.00 | 8,124.53 |
| 14B844 | NH IRC: Argen Tech Solutions | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 1,279.95 | 0.00 | 0.00 | 1,279.95 |
| 14B846 | ExxonMobile Consortium | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterase Inc. | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | URRIOL | Interoperability Lab | 9,247.37 | 2,633.81 | 9,804.25 | 0.00 | 0.00 | 21,685.43 |
| 14B865 | Stantec Column Study | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 906.80 | 0.00 | 0.00 | 906.80 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B868 | Protein Interaction Modeling 2 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B869 | Oyster River Crossing-NRCS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B872 | Aquamantys Cost-Effectiveness | UEECRW | Woodward, Robert - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B873 | AT&T Foundation Grant | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B874 | Numerical Modeling CH2M Hill | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B875 | Lysine in MetaboLys | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | UDMEMS | PI M R Swift | 5,981.54 | 496.47 | 3,077.06 | 0.00 | 0.00 | 9,555.07 |
| 14B878 | Drop Blast Turbulence | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B879 | Massport Disaster | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | UDEEAR | PI Andrzej Rucinski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B886 | Bioavailability of Lysine | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | UZSPCL | PI Clifford Lopate | 24,430.22 | 6,535.67 | 58,657.55 | 0.00 | 0.00 | 89,623.44 |
| 14B891 | Cal-FM4 | UZSPCL | PI Clifford Lopate | 81,965.11 | 25,678.09 | 54,769.48 | 0.00 | 0.00 | 162,412.68 |
| 14B892 | Transparent Mesh Networks | UDEENK | PI Nicholas Kirsch | 45,072.37 | 1,997.98 | 25,286.21 | 0.00 | 0.00 | 72,356.56 |
| 14B893 | Forect Carbon Monitoring | UZESMP | PI Michael Palace | 12,776.23 | 3,337.70 | 7,801.61 | 0.00 | 0.00 | 23,915.54 |
| 14B894 | Marsh Creation NMP Portsmouth | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | UZSPGN | Needell PI Account | 2,533.04 | 1,010.69 | 1,804.97 | 0.00 | 0.00 | 5,348.70 |
| 14B896 | Anisotropy of CP-Titanium | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | URRIOL | Interoperability Lab | 0.00 | 0.00 | 10,390.93 | 0.00 | 0.00 | 10,390.93 |
| 14B900 | ICCOPR SRA | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | UFKIES | PI Erik Swartz | 99,618.05 | 13,808.77 | 75,087.84 | 0.00 | 0.00 | 188,514.66 |
| 14B903 | Rte 1 Habitat Restortion Plan | UBNRDB | PI David Burdick | 2,713.38 | 225.21 | 764.03 | 0.00 | 0.00 | 3,702.62 |
| 14B904 | Validation of Novimet | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | UDMAEL | PI Ernst Linder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 5,307.33 | 0.00 | 0.00 | 5,307.33 |
| 14B914 | AMEC AMTRAK | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | UDCSCA | PI Christopher Amato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B917 | SEA TASK 22 (Operations Tools) | UZSPCL | PI Clifford Lopate | 28,073.29 | 4,642.68 | 15,559.66 | 0.00 | 0.00 | 48,275.63 |
| 14B918 | GOES-R Spacecraft test Support | UZSPCL | PI Clifford Lopate | 161.45 | 64.41 | 107.28 | 0.00 | 0.00 | 333.14 |
| 14B919 | Army SHARP: Travel Funds | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 6,805.60 | 0.00 | 0.00 | 6,805.60 |
| 14B921 | OBHC | UFKIMG | PI Michael Gass | 54,139.56 | 4,322.80 | 41,241.98 | 0.00 | 0.00 | 99,704.34 |
| 14B922 | OCP | URRIOL | Interoperability Lab | 44,785.23 | 9,788.07 | 40,714.52 | 0.00 | 0.00 | 95,287.82 |
| 14B923 | NHDOT O Contract Embankments | UDCEJB | PI Jean Benoit | 160.00 | 13.28 | 430.65 | 0.00 | 0.00 | 603.93 |
| 14B924 | SPE-Predicts | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | UDMSJT | PI John Tsavalas | 56,003.80 | 2,853.84 | 21,815.11 | 0.00 | 0.00 | 80,672.75 |
| 14B926 | Curved MCPs | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | UDCECG | PI Charles Goodspeed | 2,299.20 | 190.83 | 647.41 | 0.00 | 0.00 | 3,137.44 |
| 14B928 | Deep Water Horizon-ERMA | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 2,933.76 | 0.00 | 0.00 | 2,933.76 |
| 14B929 | Fidelity Evaluation | URRCRC | Connectivity Research Center | 513.59 | 0.00 | 61.63 | 0.00 | 0.00 | 575.22 |
| 14B930 | Dispersive DVN Analysis | URRCRC | Connectivity Research Center | 25,036.15 | 6,376.05 | 3,901.14 | 0.00 | 0.00 | 35,313.34 |
| 14B932 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 34,646.82 | 2,439.62 | 18,261.22 | 0.00 | 0.00 | 55,347.66 |
| 14B934 | Acoustic Detection of Gas Seep | UZOMTW | PI Thomas Weber | 15,828.76 | 4,505.70 | 91,002.67 | 0.00 | 0.00 | 111,337.13 |
| 14B935 | Army SHARP: Year 2 | UCEVWC | Ending Violence/Women on Campus | 3,190.95 | 1,273.19 | 1,571.39 | 0.00 | 0.00 | 6,035.53 |
| 14B936 | Boston City Urban Runoff | UDCETB | PI Thomas Ballestero | 1,257.00 | 94.62 | 2,318.54 | 0.00 | 0.00 | 3,670.16 |
| 14B937 | Additon of Sodium Butyrate | UBBIPE | PI Peter S. Erickson | 7,953.95 | 660.15 | 14,856.99 | 0.00 | 0.00 | 23,471.09 |
| 14B938 | Alkali Atom Magnetometer | UZSPMA | Lessard Help | 7,879.51 | 2,514.07 | 4,936.94 | 0.00 | 0.00 | 15,330.52 |
| 14B939 | Phase II SBIR | UZSPMM | PI Mark Mcconnell | 29,737.83 | 886.25 | 0.00 | 0.00 | 0.00 | 30,624.08 |
| 14B940 | Water Plant Inc Misc Project I | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | (24,304.09) | 0.00 | 0.00 | (24,304.09) |
| 14B942 | 6 Aluminum Alloys Testing | UDMEIK | PI Ioannis Korkolis | 26,977.46 | 2,718.65 | 24,220.45 | 0.00 | 0.00 | 53,916.56 |
| 14B943 | Appledore Star Island Ed | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 15,641.16 | 0.00 | 0.00 | 15,641.16 |
| 14B944 | Shoals Marine Lab Cornell | UZMSJS | PI JENNIFER SEAVEY | 303,669.21 | 106,231.67 | 167,591.84 | 0.00 | 0.00 | 577,492.72 |
| 14B945 | NEC Occupancy-Londonderry, NH | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | URRIOL | Interoperability Lab | 23,631.57 | 9,429.12 | 27,783.35 | 0.00 | 0.00 | 60,844.04 |
| 14B947 | Carrier Ethernet | URRIOL | Interoperability Lab | 59,076.00 | 21,148.07 | 31,359.78 | 0.00 | 0.00 | 111,583.85 |
| 14B948 | Automotive Ethernet | URRIOL | Interoperability Lab | 56,695.04 | 19,944.72 | 42,814.40 | 0.00 | 0.00 | 119,454.16 |
| 14B950 | Connected Responder | UDEEAK | PI Andrew Kun | 6,589.00 | 546.89 | 3,532.27 | 0.00 | 0.00 | 10,668.16 |
| 14B951 | PREP Monitoring Collaborative | UZMSPE | PI PREP | 0.00 | 0.00 | 66,729.62 | 0.00 | 0.00 | 66,729.62 |
| 14B952 | Near-Field MIMO | URRCRC | Connectivity Research Center | 19,060.08 | 0.00 | 5,050.03 | 0.00 | 0.00 | 24,110.11 |
| 14B953 | UNH Macroalgea Monitoring 2016 | UBNRDB | PI David Burdick | 1,298.83 | 423.40 | 12.99 | 0.00 | 0.00 | 1,735.22 |
| 14B954 | Impervious Surface Assessment | UZESFR | PI Fay Rubin | 2,858.84 | 1,140.67 | 260.96 | 0.00 | 0.00 | 4,260.47 |
| 14B955 | Footprint Project | URRCRC | Connectivity Research Center | 19,213.10 | 0.00 | 3,184.56 | 0.00 | 0.00 | 22,397.66 |
| 14B956 | 2016 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 3,612.97 | 1,441.58 | 0.00 | 0.00 | 0.00 | 5,054.55 |
| 14B957 | Nanostone Misc. Projects I | UDCEMC | PI Michael Collins | 2,587.95 | 214.80 | 4,664.25 | 0.00 | 0.00 | 7,467.00 |
| 14B958 | FM1 Post-Launch Support | UZSPCL | PI Clifford Lopate | 95,707.08 | 34,670.40 | 73,776.65 | 0.00 | 0.00 | 204,154.13 |
| 14B959 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 17,115.96 | 980.32 | 20,297.73 | 0.00 | 0.00 | 38,394.01 |
| 14B960 | GOES-R Launch Site Support-35 | UZSPCL | PI Clifford Lopate | 5,489.90 | 2,190.47 | 10,767.80 | 0.00 | 0.00 | 18,448.17 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | UDCEJH | PI James Houle | 4,253.03 | 1,697.03 | 1,547.01 | 0.00 | 0.00 | 7,497.07 |
| 14B963 | Howland-Enfield Hydoacoustic | UDCECG | PI Charles Goodspeed | 7,616.10 | 632.14 | 5,751.76 | 0.00 | 0.00 | 14,000.00 |
| 14B964 | SHARP | UCEVWC | Ending Violence/Women on Campus | 631.66 | 252.15 | 311.10 | 0.00 | 0.00 | 1,194.91 |
| 14B965 | Predicting SPE Fluxes | UZSPNS | PI Nathan Schwadron | 5,520.00 | 458.16 | 5,386.03 | 0.00 | 0.00 | 11,364.19 |
| 14B966 | Sustained Real-Time Turbidity | UZOMJC | PI John Hughes Clarke | 0.00 | 0.00 | 4,339.55 | 0.00 | 0.00 | 4,339.55 |
| 14B967 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 38,677.18 | 2,822.16 | 27,175.57 | 0.00 | 0.00 | 68,674.91 |
| 14B968 | NE Silviculture Institute | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 6,539.18 | 0.00 | 0.00 | 6,539.18 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B969 | NatSCEV4 | UCFRDF | PI David Finkelhor | 13,248.65 | 1,552.70 | 12,185.45 | 0.00 | 0.00 | 26,986.80 |
| 14B971 | Fishmeal Replacement Feed | UBBIEF | PI Elizabeth Fairchild | 152.00 | 0.00 | 2,460.21 | 0.00 | 0.00 | 2,612.21 |
| 14B972 | Synthetic Aperture Radar | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | UCCIWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F098 | Jamaica PATH Evaluation | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | UDOMLM | PI Larry Mayer | 240.00 | 19.92 | 103.97 | 0.00 | 0.00 | 363.89 |
| 14F107 | Indian Ocean | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | UBBIJL | PI J Brent Loy | 6,717.70 | 557.56 | 1,833.38 | 0.00 | 0.00 | 9,108.64 |
| 14F113 | Jamaica PATH Travel | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 20,615.28 | 0.00 | 0.00 | 20,615.28 |
| 14F119 | SMDP 2013 | UCCIWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | UCCIWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F125 | Latex Film Formation | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F126 | NTT Project-Home Network | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F127 | Bioavailability of Methionine | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | UCCIWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 30,798.62 | 0.00 | 0.00 | 30,798.62 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | UCPYDP | PI David Pillemer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F135 | Fulbright Scholar AY 14-15 | UCHIJH | PI William Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | UBBIIH | PI Iago Hale | 3,246.58 | 662.27 | 2,168.96 | 0.00 | 0.00 | 6,077.81 |
| 14F139 | Latex Film Formation 2 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 32,449.50 | 0.00 | 0.00 | 32,449.50 |
| 14F146 | Chapters in Life Stories | UCPYDP | PI David Pillemer | 3,533.00 | 720.74 | 2,020.51 | 0.00 | 0.00 | 6,274.25 |
| 14F147 | NF-GEBCO Ambassador | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | UZOMLM | PI Larry Mayer | 128.25 | 0.00 | 49,324.80 | 0.00 | 0.00 | 49,453.05 |
| 14F149 | Plasma Methionine | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F152 | MIST | UACSWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | UBNRFS | PI Frederick Short | 19,311.19 | 7,705.25 | 47,106.45 | 0.00 | 0.00 | 74,122.89 |
| 14F154 | AjiPro-L | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14F155 | Proposal Development | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | UBBIAN | PI Andre Brito | 5,999.49 | 1,000.84 | 6,406.72 | 0.00 | 0.00 | 13,407.05 |
| 14F158 | Integrated Multibeam Survey | UZOMJC | PI John Hughes Clarke | 56,668.38 | 9,456.80 | 83,104.27 | 0.00 | 0.00 | 149,229.45 |
| 14F159 | NF GEBCO Years 13 & 14 Project | UZOMLM | PI Larry Mayer | 227,569.41 | 31,290.63 | 124,100.90 | 0.00 | 0.00 | 382,960.94 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 15,241.17 | 0.00 | 0.00 | 15,241.17 |
| 14F161 | Simulate Plant Aging | UDCEJD | PI Jo Daniel | 1,523.25 | 126.44 | 1,280.84 | 0.00 | 0.00 | 2,930.53 |
| 14F162 | Geophysical Map-Arctic Ocean | UZOMKJ | PI KEVIN JERRAM | 10,454.51 | 3,210.40 | 7,232.66 | 0.00 | 0.00 | 20,897.57 |
| 14F163 | 2016 MF Scholars Renewal App. | UACSWM | PI William Maddocks | 23,387.84 | 8,777.40 | 110,902.65 | 0.00 | 0.00 | 143,067.89 |
| 14F164 | James Bay Ecology | UBNRFS | PI Frederick Short | 197,206.21 | 53,178.08 | 203,307.06 | 0.00 | 0.00 | 453,691.35 |
| 14F165 | Hemoglobin Oxygen Therapeutic | UDKERC | PI Russell Carr | 37,221.59 | 960.72 | 32,428.49 | 0.00 | 0.00 | 70,610.80 |
| 14F166 | Sound and Marine Life Joint In | UZMSJM | PI Jennifer Miksis Olds | 9,631.91 | 3,843.09 | 6,670.13 | 0.00 | 0.00 | 20,145.13 |
| 14F167 | Adisseo Smartamine ML Trial | UBBIAN | PI Andre Brito | 22,740.34 | 8,480.99 | 45,920.69 | 0.00 | 0.00 | 77,142.02 |
| 14F168 | Evolution Wheat Yield | UBBIIH | PI Iago Hale | 11,845.16 | 2,416.44 | 2,139.26 | 0.00 | 0.00 | 16,400.86 |
| 14F169 | Linear of Sulfur AA in Plasma | UBBINW | PI Nancy Whitehouse | 30,190.19 | 11,371.50 | 42,830.31 | 0.00 | 0.00 | 84,392.00 |
| 14F170 | Animal Host Islands Bacterial | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | UZOMRW | PI Rochelle Wigley | 2,625.66 | 217.93 | 434,478.41 | 0.00 | 0.00 | 437,322.00 |
| 14G00Z | NIDS Development (ARRA) | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | UBZOMA | PI Marianne Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRP-Wake | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G203 | SCRP-Rubin | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | UBNRAK | PI Adrienne Kovach | 491.86 | 0.00 | 6,345.83 | 0.00 | 0.00 | 6,837.69 |
| 14G220 | Berry Brook III | UDCETB | PI Thomas Ballestero | 15,239.28 | 4,741.56 | 71,634.51 | 0.00 | 0.00 | 91,615.35 |
| 14G221 | Northeast Wood Pellet Storage | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G222 | Coastal Tourism Inventory | UBNRRR | PI Robert Robertson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G223 | 2013-14 Rochester CDBG | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G223 | 2013-14 Rochester CDBG | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G224 | Roadmaps to Health Initiative | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | UDCEJD | PI Jo Daniel | 1,104.99 | 91.73 | 7,889.64 | 0.00 | 0.00 | 9,086.36 |
| 14G226 | Water Transparency Field Study | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G227 | 2013-14 Grafton CEDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G228 | MHCC | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiorne | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | UDCECG | PI Charles Goodspeed | 14,657.40 | 1,216.55 | 6,457.53 | 0.00 | 0.00 | 22,331.48 |
| 14G237 | 2014-15 Pathways to Work | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14G238 | California Agricultural Soils | UZESCL | PI Changsheng Li | 18,147.23 | 7,240.70 | 37,942.54 | 0.00 | 0.00 | 63,330.47 |
| 14G239 | Portsmouth Monitoring | UDCEJH | PI James Houle | 6,216.93 | 2,179.01 | 3,005.68 | 0.00 | 0.00 | 11,401.62 |
| 14G240 | NEC Spatial Pop Estimation | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 779.28 | 0.00 | 0.00 | 779.28 |
| 14G241 | Daisy Field Stormwater | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G242 | Dover WWTF & N Cocheo Sonde | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G243 | NH Listens Technical Asst. | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | UBBIDH | PI Daniel Howard | 1,446.00 | 120.02 | 156.60 | 0.00 | 0.00 | 1,722.62 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | UBBIDH | PI Daniel Howard | 6,867.46 | 550.62 | 3,070.46 | 0.00 | 0.00 | 10,488.54 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | UZESFR | PI Fay Rubin | 6,000.77 | 2,394.26 | 14,866.23 | 0.00 | 0.00 | 23,261.26 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBCE | Central | 26.95 | 10.75 | 0.00 | 0.00 | 0.00 | 37.70 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | UFDDJB | PI Joan Beasley | 0.00 | 0.00 | (1,050.84) | 0.00 | 0.00 | (1,050.84) |
| 14G250 | Oyster Habitat in Apalachicola | UBBIRB | PI Raymond E Grizzle | 7,939.69 | 3,167.97 | 62,750.57 | 0.00 | 0.00 | 73,858.23 |
| 14G251 | Influencing Wildlife Habitat | UBNRMD | PI Mark Ducey | 3,290.73 | 1,039.29 | 1,919.99 | 0.00 | 0.00 | 6,250.01 |
| 14G252 | Newmarket Groundwater Modeling | UDCEJJ | PI-Jennifer Jacobs | 6,373.29 | 0.00 | 3,260.35 | 0.00 | 0.00 | 9,633.64 |
| 14G253 | 2015-17 CDFA Pathway | UESBCE | Central | 17,492.70 | 6,979.55 | 77.76 | 0.00 | 0.00 | 24,550.01 |
| 14G253 | 2015-17 CDFA Pathway | UESBKE | Keene | 1,297.07 | 107.67 | 0.00 | 0.00 | 0.00 | 1,404.74 |
| 14G253 | 2015-17 CDFA Pathway | UESBMA | Manchester | 4,572.32 | 1,350.76 | 0.00 | 0.00 | 0.00 | 5,923.08 |
| 14G253 | 2015-17 CDFA Pathway | UESBNA | Nashua | 4,139.95 | 1,651.71 | 0.00 | 0.00 | 0.00 | 5,791.66 |
| 14G253 | 2015-17 CDFA Pathway | UESBNC | North Country | 873.28 | 72.47 | 0.00 | 0.00 | 0.00 | 945.75 |
| 14G253 | 2015-17 CDFA Pathway | UESBRG | PI - Richard Grogan | 50,034.89 | 4,152.90 | 1,810.72 | 0.00 | 0.00 | 55,998.51 |
| 14G253 | 2015-17 CDFA Pathway | UESBSE | Seacoast | 6,601.55 | 1,710.85 | 0.00 | 0.00 | 0.00 | 8,312.40 |
| 14G253 | 2015-17 CDFA Pathway | UESBTR | SBDC Training | 1,363.40 | 543.96 | 0.00 | 0.00 | 0.00 | 1,907.36 |
| 14G254 | Wagon Hill Farm | UBNRDB | PI David Burdick | 22,254.54 | 3,110.66 | 4,126.94 | 0.00 | 0.00 | 29,492.14 |
| 14G255 | 2016 Annual Datasonde Cocheco | UBNRSJ | PI Stephen Jones | 11,959.35 | 3,004.30 | 10,530.03 | 0.00 | 0.00 | 25,493.68 |
| 14G256 | Sesuit Creek Project | UBBIGM | PI Gregg E Moore | 8,217.05 | 3,278.72 | 3,308.84 | 0.00 | 0.00 | 14,804.61 |
| 14G257 | Case Study of Collapsed Stock | UBBIWW | PI Winsor Watson | 8,534.15 | 1,340.37 | 16,672.81 | 0.00 | 0.00 | 26,547.33 |
| 14G258 | Hydroacoustics | UDCECG | PI Charles Goodspeed | 1,839.36 | 152.67 | 986.05 | 0.00 | 0.00 | 2,978.08 |
| 14G259 | Green Infrastructure Technique | UDCETB | PI Thomas Ballestero | 6,472.24 | 535.03 | 3,845.33 | 0.00 | 0.00 | 10,852.60 |
| 14G262 | Newburyport Dune Restoration | UBBIGM | PI Gregg E Moore | 10,993.58 | 2,381.22 | 3,477.47 | 0.00 | 0.00 | 16,852.27 |
| 14G263 | Metagenomic Analysis | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCMDV | Community and Economic Development | 12,483.89 | 0.00 | 0.00 | 0.00 | 0.00 | 12,483.89 |
| 14GX00 | Forestry-Cty Reimbursal | UXCNTY | County Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFMVL | Pi Valerie Long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRES | PI Ellen Snyder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14GX00 | Forestry-Cty Reimbursal | UXFRRE | PI Robert Edmonds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXYTFM | Youth and Family | 57,517.43 | 0.00 | 0.00 | 0.00 | 0.00 | 57,517.43 |
| 14GX01 | County Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | UXCRRL | Carroll County | 66.58 | 25.97 | 0.00 | 0.00 | 0.00 | 92.55 |
| 14GX23 | Cheshire County FY 14 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | UXBLKP | Belknap County Appropriation | 53,875.19 | 21,011.28 | 5,817.03 | 0.00 | 0.00 | 80,703.50 |
| 14GX42 | Carrol County FY 16 | UXCRRL | Carroll County | 58,997.53 | 22,772.17 | 28,881.26 | 0.00 | 0.00 | 110,650.96 |
| 14GX43 | Cheshire County FY 16 | UXCHSR | Cheshire County | 53,626.10 | 19,927.30 | (587.63) | 0.00 | 0.00 | 72,965.77 |
| 14GX44 | Coos County FY 16 | UXCOOS | Coos County | 41,742.05 | 16,279.42 | (1,408.72) | 0.00 | 0.00 | 56,612.75 |
| 14GX45 | Grafton County FY 16 | UXCOOS | Coos County | (1,318.40) | (514.16) | 0.00 | 0.00 | 0.00 | (1,832.56) |
| 14GX45 | Grafton County FY 16 | UXGFTN | Grafton County Appropriation | (4,438.87) | (1,731.14) | 0.00 | 0.00 | 0.00 | (6,170.01) |
| 14GX46 | Hillsborough County FY 16 | UXHLSB | Hillsborough County | (612.53) | (238.89) | 0.00 | 0.00 | 0.00 | (851.42) |
| 14GX47 | Merrimack County FY 16 | UXMRMK | Merrimack County | 125,430.08 | 48,479.31 | 26,867.52 | 3,062.50 | 0.00 | 203,839.41 |
| 14GX48 | Rockingham County FY 15 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14GX49 | Strafford County FY 16 | UXSTFD | Strafford County | 50,267.38 | 16,721.82 | 6,017.47 | 0.00 | 0.00 | 73,006.67 |
| 14GX50 | Sullivan County FY 16 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | UXBLKP | Belknap County Appropriation | 48,090.87 | 18,755.46 | 10,840.80 | 0.00 | 0.00 | 77,687.13 |
| 14GX52 | Carrol County FY '17 | UXCRRL | Carroll County | 62,008.08 | 24,067.21 | 28,075.97 | 0.00 | 0.00 | 114,151.26 |
| 14GX53 | Cheshire County FY 17 | UXCHSR | Cheshire County | 55,259.49 | 18,852.16 | 8,286.10 | 0.00 | 0.00 | 82,397.75 |
| 14GX54 | Coos County FY 17 | UXCOOS | Coos County | 45,204.12 | 17,629.71 | 9,005.24 | 1,445.44 | 0.00 | 73,284.51 |
| 14GX55 | Grafton County FY '17 | UXGFTN | Grafton County Appropriation | 92,766.53 | 36,179.04 | 25,257.06 | 0.00 | 0.00 | 154,202.63 |
| 14GX56 | Hillsborough County FY '17 | UXHLSB | Hillsborough County | 217,353.73 | 83,867.47 | 35,424.05 | 0.00 | 0.00 | 336,645.25 |
| 14GX57 | Merrimack County FY 17 | UXMRMK | Merrimack County | 103,017.05 | 39,761.16 | 17,125.95 | 2,993.59 | 0.00 | 162,897.75 |
| 14GX58 | Rockingham County FY 16 | UXRCKM | Rockingham County | 98,806.43 | 36,694.10 | 18,982.90 | 0.00 | 0.00 | 154,483.43 |
| 14GX59 | Strafford County FY 17 | UXSTFD | Strafford County | 47,703.03 | 16,095.22 | 7,537.40 | 0.00 | 0.00 | 71,335.65 |
| 14GX60 | Sullivan County FY '17 | UXSLVN | Sullivan County | 148,914.94 | 58,076.66 | 12,962.17 | 0.00 | 0.00 | 219,953.77 |
| 14GX68 | Rockingham County FY 17 | UXRCKM | Rockingham County | 105,578.06 | 38,984.84 | 16,402.39 | 0.00 | 0.00 | 160,965.29 |
| 14N003 | ETV Testing Vacuum Filter Unit | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | UBASAT | PI Anthony Tagliaferro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | UZCXCV | PI Charles Vorosmarty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | UEDSAV | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | UBASPE | PI Peter Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | URLCBH | PI Barbara Hopkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | UEAFJF | PI John Freear | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | UFDDAD | PI Ann Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | UCSOSW | Sally Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | UZSPRT | PI Roy Torbert | 742,756.89 | 249,578.23 | 2,263,812.31 | 0.00 | 0.00 | 3,256,147.43 |
| 14N827 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14N841 | Winter Visitors Acadia Natl Pk | UFRMJC | PI Joshua Carroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N850 | Earth Explrtion Toolbook 06-08 | UZCXAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N858 | East Coast US Turtle Tags | UBBIML | PI Molly Lutcavage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | UZSPEM | PI Eberhard Mobius | 85,854.50 | 22,446.61 | 58,616.86 | 0.00 | 0.00 | 166,917.97 |
| 14N954 | Malnutrition and Mental Health | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | UFDOAP | PI Amy Philbrick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | UFDDVS | PI Vidya Sundar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | UZSPEM | PI Eberhard Mobius | 30,665.78 | 12,235.61 | 23,475.64 | 0.00 | 0.00 | 66,377.03 |
| 14NA39 | Policy and Applied Research | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | UXYTPG | PI Paula Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB53 | Transparency & Informed Design | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | UZOPHF | Hui Feng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | UFFSJN | PI John Nimmo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC16 | Insects, Birds, and Powerlines | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | UFDDCD | PI Charles Drum | 9,313.10 | 3,715.90 | 25,825.74 | 0.00 | 0.00 | 38,854.74 |
| 14NC26 | Tracking Change | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | UCCIKS | PI Kristin E Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NC43 | Policy Research to Support Bet | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | UDOMJB | PI Jonathan Beaudoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | UZSPAG | PI Antoinette Galvin | 12,603.89 | 4,153.64 | 7,967.07 | 0.00 | 0.00 | 24,724.60 |
| 14NC58 | Solar Orbiter-Science | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | UZSPAG | PI Antoinette Galvin | 26,474.14 | 8,357.79 | 26,531.08 | 0.00 | 0.00 | 61,363.01 |
| 14NC59 | Solar Orbiter-Sys. Engineer | UZSPAG | PI Antoinette Galvin | 1,474.63 | 588.36 | 979.89 | 0.00 | 0.00 | 3,042.88 |
| 14NC60 | SO-Non-Recurring Engineering | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | UZSPAG | PI Antoinette Galvin | 20.00 | 0.00 | 9.50 | 0.00 | 0.00 | 29.50 |
| 14NC63 | Solar Orbiter-Post Del Support | UZSPAG | PI Antoinette Galvin | 6,684.80 | 2,667.24 | 7,338.33 | 0.00 | 0.00 | 16,690.37 |
| 14NC64 | SO-Structural Thermal Model | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 6,893.04 | 0.00 | 0.00 | 6,893.04 |
| 14NC67 | AOU-Avian Hybrid Zone | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | UFKISC | PI Summer Cook | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | UXFHSC | PI Sharon Cowen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | UZOPJS | PI Joseph Salisbury | 29,087.15 | 7,418.41 | 20,696.47 | 0.00 | 0.00 | 57,202.03 |
| 14ND07 | NERACOOS-Supplement | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | UDESEJ | PI Joel E. Johnson | 3,781.42 | 0.00 | 1,151.03 | 0.00 | 0.00 | 4,932.45 |
| 14ND25 | STATS RRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | UFDDAH | PI Andrew Houtenville | 17,120.48 | 3,777.69 | 3,482.76 | 0.00 | 0.00 | 24,380.93 |
| 14ND27 | AICPA Code-Reporting Decisions | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | UEAFJH | Hasseldine, John | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND30 | NH Housing Community Planning | UXREMD | PI Molly Donovan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | UBNRWW | PI Will Wollheim | 27,235.55 | 6,203.47 | 31,429.60 | 0.00 | 0.00 | 64,868.62 |
| 14ND34 | Enhancing Calf Starter Intake | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | UFDDMS | PI Mary Schuh | 253,120.58 | 95,179.23 | 160,882.43 | 0.00 | 0.00 | 509,182.24 |
| 14ND36 | OJJDP 4-H Mentoring Program | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND37 | NH 4-H Teaching Garden | UXYTMY | PI Michael Young | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND45 | Consumer Focused Videos | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14ND50 | SOI R-V Falkor | UDOMLM | PI Larry Mayer | 3,076.00 | 255.31 | 866.14 | 0.00 | 0.00 | 4,197.45 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | UCCIJR | PI Jolan Rivera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND54 | Manure-DNDC for US Dairy | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND55 | GEARNET Research and Outreach | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND62 | Link Foundation Fellowship | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND63 | Act Early WIC NH | UFDDRS | PI Rae Sonnenmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | UDMADH | PI Donald Hadwin | 0.00 | 0.00 | 5,771.75 | 0.00 | 0.00 | 5,771.75 |
| 14ND69 | Phase II Steedman Restoration | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND76 | Irma Bowen Textile Collection | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact | UCCMDP | PI Danielle Pillet-Shore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND91 | NH Roadmap for Health Project | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND96 | HSC-Indusive Communities | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND99 | 2013-14 Belknap EDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE02 | Public Health Program Support | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE06 | NorthCountry Legislators Forum | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14 | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | UFDDVS | PI Vidya Sundar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | UXFDKM | PI Kelly McAdam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NE30 | 2014 Linden Foundation | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | UCCIKS | PI Kristin E Smith | 3,863.00 | 1,541.38 | 1,672.02 | 0.00 | 0.00 | 7,076.40 |
| 14NE34 | Maine's Low Income Seniors | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE35 | STP Partnership Grant | UCPYCO | PI Catherine Overson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE36 | Fade to Black Documentary | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE37 | UNH-Climate Counts 2014 | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE38 | Mooring Design for Healy | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE39 | Tobacco Quitline | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE41 | ASIRI-Bay of Bengal | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE43 | Lead Program for Paralympics | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE44 | 4-H NMP 4 | UXYTGK | PI Gail Kennedy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE48 | 2014 Nor'easter Bowl | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE51 | FIR | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 25,030.03 | 0.00 | 0.00 | 25,030.03 |
| 14NE54 | Urban Institute-MMC Evaluation | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE55 | Overbuilt Facemasks | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | UDCEJH | PI James Houle | 11,345.93 | 4,527.00 | 4,126.97 | 0.00 | 0.00 | 19,999.90 |
| 14NE57 | MEAF-WCAK | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE59 | Refining Freshwater Management | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE61 | NERACOOS Sandy 2013 | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE64 | American Antiquarian Society | UCENSM | PI Sean Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE65 | Preservation Society Newport | UCENSM | PI Sean Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE67 | Sextortion Research | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | UCCIEJ | PI Eleanor Jaffee | (69.00) | (5.80) | (7.48) | 0.00 | 0.00 | (82.28) |
| 14NE72 | Support Public Engagement | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | UZESSS | PI Alexander Shiklomanov | 8,174.82 | 3,261.65 | 5,432.32 | 0.00 | 0.00 | 16,868.79 |
| 14NE74 | Vulnerable Families Program | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | UZSPNS | PI Nathan Schwadron | 89,332.15 | 25,900.25 | 153,751.38 | 0.00 | 0.00 | 268,983.78 |
| 14NE79 | Post Production Fade to Black | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | UXYTHB | PI Heidi Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NE83 | Neonatal Mortality of Moose | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | UXFDCS | PI Cheryl Smith | 15,166.17 | 6,051.27 | 0.00 | 0.00 | 0.00 | 21,217.44 |
| 14NE88 | NH Ocean Temp and Fish Catch | UXNTEC | PI Erik Chapman | 807.00 | 66.99 | 227.24 | 0.00 | 0.00 | 1,101.23 |
| 14NE89 | GSE Harness Fabrication | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | UFKIES | PI Erik Swartz | 3,918.50 | 325.22 | 636.56 | 0.00 | 0.00 | 4,880.28 |
| 14NE95 | Motives for IPV Perpetration | UCPYAN | PI Angela Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 1,233.93 | 0.00 | 0.00 | 1,233.93 |
| 14NE97 | EH Operating Grant FY15 | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | UZOPCG | PI Christopher Glass | 35,195.88 | 14,043.17 | 222,376.46 | 0.00 | 0.00 | 271,615.51 |
| 14NF01 | Redwood FPGA Support | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF02 | HEP Detector Technology Dev. | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | UZSPDL | PI Dachen Lin | 276.94 | 110.50 | 184.04 | 0.00 | 0.00 | 571.48 |
| 14NF05 | Chandra Observation of an IMBH | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | UCCIMM | PI Marybeth Mattingly | 42,938.25 | 12,841.86 | 9,248.89 | 0.00 | 0.00 | 65,029.00 |
| 14NF07 | Aging in Place | UXCMSC | PI Sharon Cowen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | UBNRAK | PI Adrienne Kovach | 27,997.72 | 2,323.80 | 25,076.05 | 0.00 | 0.00 | 55,397.57 |
| 14NF11 | Viral Economies | UCANNP | PI Natalie Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | UCFRWW | PI Wendy Walsh | 0.00 | 0.07 | 0.01 | 0.00 | 0.00 | 0.08 |
| 14NF13 | Kids' Oral Health Care Access | UCCIEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | UESBRG | PI - Richard Grogan | 4,333.15 | 359.66 | 51.72 | 0.00 | 0.00 | 4,744.53 |
| 14NF17 | 4-H NMP5 Tech Wizards | UXYTGK | PI Gail Kennedy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF20 | White Coat Ceremony | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | UXFDML | PI Michal Lunak | 16,183.81 | 6,457.33 | 12,900.70 | 0.00 | 0.00 | 35,541.84 |
| 14NF28 | Pittsfield Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | UFDOJP | PI Josephine Porter | 3,128.41 | 1,248.25 | 1,671.89 | 0.00 | 0.00 | 6,048.55 |
| 14NF32 | Sexual Violence Prevention | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | UZOPJS | PI Joseph Salisbury | 28,411.13 | 7,064.27 | 9,223.56 | 0.00 | 0.00 | 44,698.96 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NF36 | Three-Dimensional Healy Model | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | UXNTKB | PI Karen Bennett | 3,167.99 | 1,264.03 | 1,223.71 | 0.00 | 0.00 | 5,655.73 |
| 14NF43 | Realtor Training | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | UBNRAK | PI Adrienne Kovach | 2,596.70 | 215.53 | 2,054.08 | 0.00 | 0.00 | 4,866.31 |
| 14NF48 | Chandra Observation of an IMBH | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | UCCIEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF52 | GTEAP | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | UBNRAK | PI Adrienne Kovach | 2,036.14 | 82.42 | 18,719.13 | 0.00 | 0.00 | 20,837.69 |
| 14NF55 | New York-APCD | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | UCFRKL | PI Kimberly Lema | 5,098.89 | 2,034.41 | 3,388.33 | 0.00 | 0.00 | 10,521.63 |
| 14NF57 | Environmental Risk for ALS | UBBIJH | PI James Haney | 0.00 | 0.00 | 6,942.08 | 0.00 | 0.00 | 6,942.08 |
| 14NF58 | EBD TA | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | UACSEJ | PI Eleanor Jaffee | 5,229.91 | 407.34 | 564.87 | 0.00 | 0.00 | 6,202.12 |
| 14NF63 | Strategic Plan NH Children | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF65 | FIR | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | UACIMS | PI Michael Swack | 51.00 | 4.23 | 14.98 | 0.00 | 0.00 | 70.21 |
| 14NF68 | Haddock Discard Mortality | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | UZOPJS | PI Joseph Salisbury | 22,597.53 | 9,016.40 | 31,429.86 | 0.00 | 0.00 | 63,043.79 |
| 14NF73 | Early Childhood Education | UACJC1 | PI Jessica Carson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | UCEDER | PI Emilie Reagan | 5,353.70 | 444.36 | 5,395.02 | 0.00 | 0.00 | 11,193.08 |
| 14NF75 | Carsey School Vulnerable Fam | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | UBBIEF | PI Elizabeth Fairchild | 5,818.11 | 1,235.68 | 3,910.95 | 0.00 | 0.00 | 10,964.74 |
| 14NF78 | Cyberbullying Among Adolescent | UCFRKL | PI Kimberly Lema | 7,025.84 | 2,302.21 | 7,532.08 | 0.00 | 0.00 | 16,860.13 |
| 14NF79 | Student Persistence in STEM | UAPRVB | PI Victor Benassi | 76,730.35 | 10,794.23 | 24,257.12 | 0.00 | 0.00 | 111,781.70 |
| 14NF80 | Environmental Elder Scan 2 | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millenial-Scale Variability | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | UXNTSB | PI Shane Bradt | 25,125.40 | 7,451.58 | 61,819.82 | 0.00 | 0.00 | 94,396.80 |
| 14NF83 | Neonatal Mortality of Moose | UBNRPP | PI Peter Pekins | 7,140.00 | 273.90 | 741.39 | 0.00 | 0.00 | 8,155.29 |
| 14NF85 | Sandy Dune Restoration | UBBIGM | PI Gregg E Moore | 73,198.71 | 21,634.09 | 34,594.72 | 0.00 | 0.00 | 129,427.52 |
| 14NF86 | NHView 2015-16 | UBNRRC | PI Russell Congalton | 9,311.83 | 772.89 | 1,512.68 | 0.00 | 0.00 | 11,597.40 |
| 14NF87 | Leadership Equity Dialogues | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 445.00 | 0.00 | 0.00 | 445.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NF89 | REAP 2015 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | UXNTEC | PI Erik Chapman | 10,956.69 | 2,958.04 | 16,857.66 | 0.00 | 0.00 | 30,772.39 |
| 14NF92 | Sextortion Tele Interviews | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | UALCJB | Leitzel Center-Jennifer Bourgeault | 57,434.26 | 21,201.87 | 22,846.11 | 0.00 | 0.00 | 101,482.24 |
| 14NF96 | Pediatric Epilepsy Year 2 | UFDOJP | PI Josephine Porter | 6,969.85 | 2,780.97 | 10,725.20 | 0.00 | 0.00 | 20,476.02 |
| 14NF97 | UNE NEC Burrows Subcontract | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | UZESMV | PI Matthew Vadeboncoeur | 3,099.00 | 1,236.52 | 650.31 | 0.00 | 0.00 | 4,985.83 |
| 14NG00 | ASM: Mycophagy | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Gentics of Bees | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | (4,761.21) | 0.00 | 0.00 | (4,761.21) |
| 14NG04 | Function of Glycans YR 5 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | UXNTMC | PI Malin Clyde | 31,151.77 | 8,506.23 | 18,926.93 | 0.00 | 0.00 | 58,584.93 |
| 14NG06 | TNC 2015 Oyster Monitoring | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | UASHRP | SHARPP Program | 5,998.76 | 503.79 | 0.00 | 0.00 | 0.00 | 6,502.55 |
| 14NG08 | VOCA | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | UXNTMA | PI Matthew Tarr | 4,860.00 | 78.02 | 703.74 | 0.00 | 0.00 | 5,641.76 |
| 14NG11 | Aligning Health Improvement St | UACIMS | PI Michael Swack | 18,356.72 | 1,535.38 | 2,946.38 | 0.00 | 0.00 | 22,838.48 |
| 14NG12 | Aligning Health Improvement | UACIMS | PI Michael Swack | (12,376.72) | (1,039.02) | (1,031.59) | 0.00 | 0.00 | (14,447.33) |
| 14NG13 | Behavioral Health Integration | UFDOJR | PI Jeanne Ryer | 35,226.72 | 9,658.09 | 61,256.55 | 0.00 | 0.00 | 106,141.36 |
| 14NG14 | EFH Operating Grant FY16 | UFDOJR | PI Jeanne Ryer | 11,107.04 | 4,431.68 | (898.31) | 0.00 | 0.00 | 14,640.41 |
| 14NG15 | SVP | UAHPAC | PI Amy Culp | 13,127.46 | 5,237.83 | 0.00 | 0.00 | 0.00 | 18,365.29 |
| 14NG15 | SVP | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | UAHPAC | PI Amy Culp | 12,147.02 | 4,846.64 | 0.00 | 0.00 | 0.00 | 16,993.66 |
| 14NG17 | SPIRDV | UAHPAC | PI Amy Culp | 15,877.04 | 6,334.89 | 0.00 | 0.00 | 0.00 | 22,211.93 |
| 14NG18 | ISOC Science | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 7,274.20 | 0.00 | 0.00 | 7,274.20 |
| 14NG20 | Planning Research DHHS Goals | UACPMT | PI Beth Mattingly | 9,970.95 | 2,401.25 | 1,967.27 | 0.00 | 0.00 | 14,339.47 |
| 14NG21 | NHRI | UFDOJP | PI Josephine Porter | 10,791.74 | 4,305.87 | 0.00 | 0.00 | 0.00 | 15,097.61 |
| 14NG22 | AT&T Support UPWARD Bound | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | UASHRP | SHARPP Program | 0.00 | 0.00 | 1,918.57 | 0.00 | 0.00 | 1,918.57 |
| 14NG24 | CIEH Action Plan | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | URRADM | Research Office Central Operations | 0.00 | 0.00 | 45,934.09 | 0.00 | 0.00 | 45,934.09 |
| 14NG26 | DWH GoMRI | UBMCWT | PI William K Thomas | 96,560.39 | 21,252.58 | 339,824.13 | 0.00 | 0.00 | 457,637.10 |
| 14NG27 | EFH-IHE NH Workforce Network | UFDDJM | PI Joanne Malloy | 58,061.44 | 22,663.30 | 24,186.54 | 0.00 | 0.00 | 104,911.28 |
| 14NG28 | Tier 3 Tappan Zee Bridge | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 1,368.40 | 0.00 | 0.00 | 1,368.40 |
| 14NG29 | NHRI2-CHT Submission Manual | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | UACSBM | PI Bruce Mallory | 18,380.70 | 5,536.19 | 6,181.93 | 0.00 | 0.00 | 30,098.82 |
| 14NG31 | Pittsfield Listens | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | UFDOJR | PI Jeanne Ryer | 98,382.07 | 31,997.49 | 163,912.99 | 0.00 | 0.00 | 294,292.55 |
| 14NG33 | Intelligent Lives | UFDDDA | PI Dan Habib | 27,252.15 | 9,752.23 | 57,479.98 | 0.00 | 0.00 | 94,484.36 |
| 14NG34 | Violence & Stalking Prevention | UCEVWC | Ending Violence/Women on Campus | 27,891.30 | 6,005.26 | 11,118.28 | 0.00 | 0.00 | 45,014.84 |
| 14NG35 | APCD-New Mexico | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | UFFSKK | PI Kerry Kazura | 10,910.97 | 1,012.04 | 0.00 | 0.00 | 0.00 | 11,923.01 |
| 14NG37 | Guidance to Everyday Democracy | UACSBM | PI Bruce Mallory | 2,932.00 | 1,169.92 | 615.29 | 0.00 | 0.00 | 4,717.21 |
| 14NG38 | Facilitate a Post Movie Discus | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NG39 | NH Listens Support | UACSBM | PI Bruce Mallory | 10,818.01 | 3,231.96 | 4,553.99 | 0.00 | 0.00 | 18,603.96 |
| 14NG41 | NHCF Dev Screening | UFDOJR | PI Jeanne Ryer | 15,736.36 | 6,278.82 | 2,962.69 | 0.00 | 0.00 | 24,977.87 |
| 14NG42 | Interpersonal Trauma Motives | UCPYSB | PI Sidney Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | UFDDAR | PI Amanda Reichard | 22,116.28 | 7,737.70 | 6,579.20 | 0.00 | 0.00 | 36,433.18 |
| 14NG45 | Changing Campus Culture | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | UCWSJS | PI Jane Stapleton | 50,285.57 | 11,425.43 | 314.87 | 0.00 | 0.00 | 62,025.87 |
| 14NG46 | Leadership Learning Exchange | UACSBM | PI Bruce Mallory | 5,364.13 | 1,174.48 | 12,525.34 | 0.00 | 0.00 | 19,063.95 |
| 14NG47 | Maine Demographic Analyses | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | UZESMQ | PI MARTIN QUINN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | UFDOJP | PI Josephine Porter | 16,281.66 | 6,415.69 | 4,023.53 | 0.00 | 0.00 | 26,720.88 |
| 14NG50 | PV and Resilience Portfolios | UCFRKL | PI Kimberly Lema | 33,582.55 | 12,602.17 | 21,937.71 | 0.00 | 0.00 | 68,122.43 |
| 14NG51 | EFH-CACL | UFDDSF | PI Susan Fox | 69,444.62 | 27,708.46 | 21,581.84 | 0.00 | 0.00 | 118,734.92 |
| 14NG52 | Coos Youth Study | UACCG1 | PI Curt Grimm | 47,534.09 | 9,982.92 | 13,448.52 | 0.00 | 0.00 | 70,965.53 |
| 14NG52 | Coos Youth Study | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | UDCETB | PI Thomas Ballestero | 6,844.32 | 2,730.93 | 3,370.47 | 0.00 | 0.00 | 12,945.72 |
| 14NG55 | Coastal Ocean Acidification | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | UACIMS | PI Michael Swack | 251.00 | 20.85 | (37.80) | 0.00 | 0.00 | 234.05 |
| 14NG57 | Chandra Observation of an AGN | UZSPDL | PI Dachen Lin | 16,815.95 | 6,709.53 | 11,174.63 | 0.00 | 0.00 | 34,700.11 |
| 14NG58 | Equity Task Force Focus Group | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | UZOPCG | PI Christopher Glass | 13,045.61 | 5,205.19 | 4,562.74 | 0.00 | 0.00 | 22,813.54 |
| 14NG60 | Early Childhood | UACSBM | PI Bruce Mallory | 16,132.19 | 1,584.04 | 5,430.99 | 0.00 | 0.00 | 23,147.22 |
| 14NG61 | Expanding Riparian Forest Buff | UXNTKB | PI Karen Bennett | 9,673.73 | 3,859.72 | 3,518.70 | 0.00 | 0.00 | 17,052.15 |
| 14NG62 | Province Lake Watershed Mgmt | UDCEJH | PI James Houle | 6,396.77 | 2,552.39 | 894.86 | 0.00 | 0.00 | 9,844.02 |
| 14NG63 | LTER: Hubbard Brook Transfer | UZESMM | PI Mary Martin | 83,684.84 | 30,019.17 | 35,555.13 | 0.00 | 0.00 | 149,259.14 |
| 14NG64 | EFH: Legal Payment Reform | UFDOLH | PI Lucy Hodder | 27,125.45 | 9,644.31 | 5,613.81 | 0.00 | 0.00 | 42,383.57 |
| 14NG66 | Geospatial Models of Movement | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | UACPMT | PI Beth Mattingly | 48,232.44 | 12,224.04 | 9,774.86 | 0.00 | 0.00 | 70,231.34 |
| 14NG68 | New Futures-Parity Toolkit | UFDOLH | PI Lucy Hodder | 18,481.82 | 5,086.84 | 2,870.07 | 0.00 | 0.00 | 26,438.73 |
| 14NG69 | Training Tech Assist NH BDAS | UFDOAC | PI Amy Costello | 20,263.46 | 8,085.15 | 7,428.48 | 0.00 | 0.00 | 35,777.09 |
| 14NG70 | LTER: HubbardBrookTransfer-On | UZESSO | PI Scott Ollinger | 15,042.15 | 6,001.79 | 19,533.39 | 0.00 | 0.00 | 40,577.33 |
| 14NG71 | New York State APCD Support | UFDOJP | PI Josephine Porter | 16,254.89 | 6,485.66 | 34,510.17 | 0.00 | 0.00 | 57,250.72 |
| 14NG72 | Smart Transportation Systems U | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | URRCRC | Connectivity Research Center | 27,721.26 | 1,861.86 | 3,255.19 | 0.00 | 0.00 | 32,838.31 |
| 14NG74 | MacArthur Fndtn Climate Change | UZESCW | PI Cameron Wake | 17,988.96 | 3,261.09 | 15,979.66 | 0.00 | 0.00 | 37,229.71 |
| 14NG75 | ASM-GIA Brooks Kohli | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 1,005.54 | 0.00 | 0.00 | 1,005.54 |
| 14NG76 | Improving Coastal Inundation | UZOMTL | PI Thomas Lippmann | 26,546.94 | 3,504.56 | 10,291.96 | 0.00 | 0.00 | 40,343.46 |
| 14NG77 | Financial InnovationRoundtable | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | UACPMT | PI Beth Mattingly | 763.50 | 304.61 | 106.82 | 0.00 | 0.00 | 1,174.93 |
| 14NG79 | Oral Health Thru Claims Data | UFDOAC | PI Amy Costello | 15,956.06 | 6,319.39 | 3,222.17 | 0.00 | 0.00 | 25,497.62 |
| 14NG81 | Kenyan Ctenoplectra Bees | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 12,635.63 | 0.00 | 0.00 | 12,635.63 |
| 14NG82 | HSC: Intelligent Lives | UFDDDA | PI Dan Habib | 12,445.69 | 4,965.87 | 0.00 | 0.00 | 0.00 | 17,411.56 |
| 14NG83 | Rural Health Clinic Year 3 | UFDOJR | PI Jeanne Ryer | 14,041.68 | 3,683.73 | 6,997.00 | 0.00 | 0.00 | 24,722.41 |
| 14NG84 | Great Bay Watershed Buffer | UDCEJH | PI James Houle | 4,938.40 | 1,970.46 | 1,796.29 | 0.00 | 0.00 | 8,705.15 |
| 14NG85 | Buffers NH Listens | UACMHS | PI E Michele Holt-Shannon | 5,833.50 | 1,740.96 | 2,004.65 | 0.00 | 0.00 | 9,579.11 |
| 14NG86 | WCEG | UACKS1 | PI Kristin Smith | 14,295.58 | 5,703.96 | 0.00 | 0.00 | 0.00 | 19,999.54 |
| 14NG87 | Upward Bound | UGENDG | PI Daniel Gordon | 1,845.00 | 153.14 | 4,252.21 | 0.00 | 0.00 | 6,250.35 |
| 14NG88 | 2016-17 Grafton CEDC | UESBRG | PI - Richard Grogan | 24,645.82 | 2,045.54 | 808.64 | 0.00 | 0.00 | 27,500.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | UBBIRB | PI Raymond E Grizzle | 39,990.26 | 12,672.00 | 21,370.74 | 0.00 | 0.00 | 74,033.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NG90 | Students at the Center Ed | UACSBM | PI Bruce Mallory | 16,586.48 | 4,898.52 | 23,192.94 | 0.00 | 0.00 | 44,677.94 |
| 14NG91 | NERACOOS Grad Student | UBNRCA | PI Catherine Ashcraft | 5,838.08 | 486.19 | 1,644.32 | 0.00 | 0.00 | 7,968.59 |
| 14NG92 | REAP 2016 | UBMCKC | PI Kevin Culligan | 3,693.44 | 306.56 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 14NG93 | NATSAP FY17-19 | UFKIMG | PI Michael Gass | 8,976.35 | 745.04 | 4,333.21 | 0.00 | 0.00 | 14,054.60 |
| 14NG94 | NHView 2016-17 | UBNRRC | PI Russell Congalton | 9,656.29 | 630.06 | 1,542.93 | 0.00 | 0.00 | 11,829.28 |
| 14NG96 | Technical Assistance for SVP | UCEVWC | Ending Violence/Women on Campus | 2,546.80 | 1,016.18 | 0.00 | 0.00 | 0.00 | 3,562.98 |
| 14NG96 | Technical Assistance for SVP | UCWSJS | PI Jane Stapleton | 13,324.47 | 5,207.37 | 115.92 | 0.00 | 0.00 | 18,647.76 |
| 14NG97 | WISE Self Study and Prevention | UCWSJS | PI Jane Stapleton | 13,091.25 | 5,223.32 | 5,101.09 | 0.00 | 0.00 | 23,415.66 |
| 14NG98 | Challenges to Amer Democracy | UACKJ1 | PI Kenneth Johnson | 68,607.98 | 0.00 | 0.00 | 0.00 | 0.00 | 68,607.98 |
| 14NG98 | Challenges to Amer Democracy | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | UACPMT | PI Beth Mattingly | 93,183.18 | 27,265.07 | 21,574.61 | 0.00 | 0.00 | 142,022.86 |
| 14NH01 | Victims of Crime Act (VOCA) | UASHRP | SHARPP Program | 62,939.45 | 21,677.85 | 3,805.11 | 0.00 | 0.00 | 88,422.41 |
| 14NH02 | Seismic Analysis and Design | UDCERM | PI Ricardo Medina | 38,164.05 | 1,592.82 | 10,961.29 | 0.00 | 0.00 | 50,718.16 |
| 14NH03 | Unintended Consequences | UEECJS | PI Joseph Sabia | 9,150.07 | 0.00 | 3,344.50 | 0.00 | 0.00 | 12,494.57 |
| 14NH03 | Unintended Consequences | UEECNJ | Economics Dept-Shared Position | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | UCFRJW | PI Janis Wolak | 3,863.52 | 1,541.46 | 594.56 | 0.00 | 0.00 | 5,999.54 |
| 14NH05 | Consulting Sevices | UCWSJS | PI Jane Stapleton | 17,221.95 | 6,871.54 | 8,480.96 | 0.00 | 0.00 | 32,574.45 |
| 14NH06 | Supplement to BDAS | UFDOAC | PI Amy Costello | 2,486.94 | 992.29 | 11,513.80 | 0.00 | 0.00 | 14,993.03 |
| 14NH07 | CMMI PTN Year 2 of 5 | UFDOJR | PI Jeanne Ryer | 333,899.40 | 111,490.64 | 496,812.55 | 0.00 | 0.00 | 942,202.59 |
| 14NH08 | CMMI PTN Year 2 Analytics | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH09 | CMMI PTN Yr 2 Supplement | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | UBBISM | PI Subhash Minocha | 2,770.71 | 229.98 | 12,766.69 | 0.00 | 0.00 | 15,767.38 |
| 14NH11 | CMMI PTN Year 2 Analytics | UFDOJR | PI Jeanne Ryer | 44,190.76 | 17,358.31 | 85,816.15 | 0.00 | 0.00 | 147,365.22 |
| 14NH12 | TeamUp Micro Grant | UACPGO | PI Gregg Orifici | 0.00 | 0.00 | 6,999.05 | 0.00 | 0.00 | 6,999.05 |
| 14NH13 | Assessing HE Beam Propagation | UDCHMG | PI Margaret Greenslade | 4,029.57 | 334.44 | 370.83 | 0.00 | 0.00 | 4,734.84 |
| 14NH14 | BHI Learning Collaborative 2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 627.75 | 0.00 | 0.00 | 627.75 |
| 14NH14 | BHI Learning Collaborative 2 | UFDOJR | PI Jeanne Ryer | 37,023.12 | 10,734.53 | 14,211.86 | 0.00 | 0.00 | 61,969.51 |
| 14NH15 | Well-Being of NH Children | UACPMT | PI Beth Mattingly | 14,235.60 | 3,103.81 | 4,181.82 | 0.00 | 0.00 | 21,521.23 |
| 14NH16 | Reducing White-Nose Syndrome | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 9,465.84 | 0.00 | 0.00 | 9,465.84 |
| 14NH17 | NERACOOS: IOOS | UZOPJS | PI Joseph Salisbury | 51,453.23 | 13,495.22 | 62,920.04 | 0.00 | 0.00 | 127,868.49 |
| 14NH18 | Chandra Observation of HIMBH | UZSPDL | PI Dachen Lin | 17,358.96 | 6,926.21 | 11,535.47 | 0.00 | 0.00 | 35,820.64 |
| 14NH19 | Thorn Article Writing | UCFRJW | PI Janis Wolak | 4,753.54 | 501.20 | 578.02 | 0.00 | 0.00 | 5,832.76 |
| 14NH20 | Reducing White-Nose Syndrome | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 12,272.48 | 0.00 | 0.00 | 12,272.48 |
| 14NH21 | NH Listens Tech Support | UACSBM | PI Bruce Mallory | 62,999.15 | 15,602.17 | 11,796.45 | 0.00 | 0.00 | 90,397.77 |
| 14NH22 | Monique Burr Child Safety Prog | UCFRDF | PI David Finkelhor | 30,814.82 | 12,294.98 | 4,310.97 | 0.00 | 0.00 | 47,420.77 |
| 14NH23 | PATH | UFRMJG | PI Jill Gravink | 32,682.25 | 13,040.24 | 5,486.75 | 0.00 | 0.00 | 51,209.24 |
| 14NH24 | LTER-Plum Island Ecosystems | UBNRWW | PI Will Wollheim | 20,405.17 | 5,547.07 | 23,902.38 | 0.00 | 0.00 | 49,854.62 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 86,336.15 | 0.00 | 0.00 | 86,336.15 |
| 14NH26 | Apalachicola Bay Intertidal | UBBIRB | PI Raymond E Grizzle | 20,420.73 | 8,147.93 | 7,795.43 | 0.00 | 0.00 | 36,364.09 |
| 14NH27 | The State of Opportunity | UACPMT | PI Beth Mattingly | 17,603.13 | 4,365.19 | 3,992.81 | 0.00 | 0.00 | 25,961.13 |
| 14NH28 | Shadows Fall North | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 7,031.61 | 0.00 | 0.00 | 7,031.61 |
| 14NH29 | Programs in Glycosciences YR6 | UBMCVR | PI Vern Reinhold | 97,998.02 | 37,041.41 | 127,055.68 | 0.00 | 0.00 | 262,095.11 |
| 14NH30 | Health & Social Welfare Policy | UEECJS | PI Joseph Sabia | 48,231.29 | 8,672.73 | 1,914.88 | 0.00 | 0.00 | 58,818.90 |
| 14NH30 | Health & Social Welfare Policy | UEECNJ | Economics Dept-Shared Position | 56,485.10 | 4,688.25 | 0.00 | 0.00 | 0.00 | 61,173.35 |
| 14NH31 | MoS2 Catalysis | UDPHSF | PI Shawna Hollen Fischer | 14,400.22 | 389.94 | 263.11 | 0.00 | 0.00 | 15,053.27 |
| 14NH32 | Kessler Employer Survey | UFDDAH | PI Andrew Houtenville | 12,671.64 | 2,841.75 | 2,326.97 | 0.00 | 0.00 | 17,840.36 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 127,729.53 | 0.00 | 0.00 | 127,729.53 |
| 14NH35 | Quality of Life Grant | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | UESBRG | PI - Richard Grogan | 15,014.14 | 1,246.17 | 0.00 | 0.00 | 0.00 | 16,260.31 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NH37 | NH Humanities Collaborative | UCDOHB | PI Heidi Bostic | 21,787.39 | 6,849.85 | 10,254.41 | 0.00 | 0.00 | 38,891.65 |
| 14NH38 | Family Connections 2017 | UFFSKK | PI Kerry Kazura | 10,428.75 | 480.34 | 200.00 | 0.00 | 0.00 | 11,109.09 |
| 14NH39 | Adult and Fledgling Shrubland | UXNTMA | PI Matthew Tarr | 11,519.98 | 0.00 | 6,105.12 | 0.00 | 0.00 | 17,625.10 |
| 14NH40 | Epinephrine Auto-Injectors | UQDGAL | PI Rochelle L'Italien | 0.00 | 0.00 | 917.86 | 0.00 | 0.00 | 917.86 |
| 14NH41 | Coos Youth Study | UACCG1 | PI Curt Grimm | 22,493.60 | 2,861.73 | 2,830.30 | 0.00 | 0.00 | 28,185.63 |
| 14NH41 | Coos Youth Study | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | UACCG1 | PI Curt Grimm | 21,406.76 | 2,013.78 | 2,342.03 | 0.00 | 0.00 | 25,762.57 |
| 14NH42 | North Country Survey | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | UACPMT | PI Beth Mattingly | 4,951.69 | 1,794.17 | 761.72 | 0.00 | 0.00 | 7,507.58 |
| 14NH44 | EFH Family Engagement | UFDDJM | PI Joanne Malloy | 8,794.19 | 3,508.81 | 3,854.03 | 0.00 | 0.00 | 16,157.03 |
| 14NH45 | Research on Youth Opportunity | UACPMT | PI Beth Mattingly | 9,165.80 | 2,762.90 | 2,065.24 | 0.00 | 0.00 | 13,993.94 |
| 14NH46 | Biotic and Climate Changes | UDESWC | PI William Clyde | 0.00 | 0.00 | 1,972.37 | 0.00 | 0.00 | 1,972.37 |
| 14NH47 | Leadership Learning Exchange | UACSBM | PI Bruce Mallory | 9,128.94 | 2,499.77 | 7,761.91 | 0.00 | 0.00 | 19,390.62 |
| 14NH48 | Parental Opioid Abuse | UACKS1 | PI Kristin Smith | 15,366.00 | 6,130.85 | 2,194.67 | 0.00 | 0.00 | 23,691.52 |
| 14NH49 | Reducing Arsenic Exposure | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | UACSBM | PI Bruce Mallory | 4,064.84 | 495.30 | 3,668.60 | 0.00 | 0.00 | 8,228.74 |
| 14NH51 | Head Start Project | UACJC1 | PI Jessica Carson | 12,443.10 | 4,964.82 | 3,785.26 | 0.00 | 0.00 | 21,193.18 |
| 14NH52 | Gorman Demographic Project | UACPMT | PI Beth Mattingly | 17,115.50 | 5,216.17 | 18,443.45 | 0.00 | 0.00 | 40,775.12 |
| 14NH53 | Backbone Support | UFDDJR | PI Jennifer Rabalais | 37,791.88 | 15,078.97 | 10,805.56 | 0.00 | 0.00 | 63,676.41 |
| 14NH54 | U360EE Educating Students | UESBRG | PI - Richard Grogan | 1,623.41 | 647.60 | 227.07 | 0.00 | 0.00 | 2,498.08 |
| 14NH55 | STEM Teachers Collaborative | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | UCPHNS | PI Nicholas Smith | 0.00 | 0.00 | 24,126.86 | 0.00 | 0.00 | 24,126.86 |
| 14NH57 | Kennedy Fellowship | UFDDMS | PI Mary Schuh | 23,900.98 | 9,536.48 | 0.00 | 0.00 | 0.00 | 33,437.46 |
| 14NH58 | EFH Medicaid Forum Project | UHA361 | PI Lucy Hodder | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 |
| 14NH59 | Phi Delta Frat Technical Assis | UCWSJS | PI Jane Stapleton | 231.25 | 19.19 | 88.15 | 0.00 | 0.00 | 338.59 |
| 14NH60 | BREA Project | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 6,682.67 | 0.00 | 0.00 | 6,682.67 |
| 14NH61 | Whiting Foundation Fellowship | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 444.80 | 0.00 | 0.00 | 444.80 |
| 14NH62 | Older Youth at Risk | UACPMT | PI Beth Mattingly | 2,887.50 | 239.67 | 469.07 | 0.00 | 0.00 | 3,596.24 |
| 14NH63 | Math and Science Partnership | UZESLB | PI Elizabeth Burakowski | 4,963.77 | 809.53 | 546.90 | 0.00 | 0.00 | 6,320.20 |
| 14NH64 | Aquaculture in Casco Bay | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 297.27 | 0.00 | 0.00 | 297.27 |
| 14NH65 | Needs Assessment Workshop | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | UZESMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 1,615.55 | 0.00 | 0.00 | 1,615.55 |
| 14NH69 | Smart Magnetometer | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | UZESGM | PI Gopala Mulukutla | 3,930.91 | 1,265.19 | 1,822.84 | 0.00 | 0.00 | 7,018.94 |
| 14NH71 | I CreATe for Paralysis Project | UFDDTW | PI Therese Willkomm | 4,306.67 | 1,235.96 | 2,988.88 | 0.00 | 0.00 | 8,531.51 |
| 14NH72 | Web-Mapping Tool Outreach | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | UFSWAT | PI Anita Tucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | UFDOLH | PI Lucy Hodder | 2,194.82 | 836.23 | 8,546.76 | 0.00 | 0.00 | 11,577.81 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | UHA361 | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | UACJC1 | PI Jessica Carson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | UACPMT | PI Beth Mattingly | 11,971.11 | 3,819.22 | 1,632.08 | 0.00 | 0.00 | 17,422.41 |
| 14NH80 | CC Cyber Team | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | UZOMTL | PI Thomas Lippmann | 3,457.28 | 286.95 | 379.45 | 0.00 | 0.00 | 4,123.68 |
| 14NH82 | Engineering Services for SwRI | UZSPMM | PI Mark Mcconnell | 776.36 | 309.76 | 282.40 | 0.00 | 0.00 | 1,368.52 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | UZSPMM | PI Mark Mcconnell | 837.30 | 334.07 | 304.55 | 0.00 | 0.00 | 1,475.92 |
| 14NH84 | NaED: Spencer Postdoctoral | UCENKB | PI Kabria Baumgartner | 216.71 | 0.00 | 0.00 | 0.00 | 0.00 | 216.71 |
| 14NH85 | Ruminal Metabolism | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NH87 | Programs in Glycosciences YR7 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | UBBCGS | PI G.Eric Schaller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | UDCEPD | PI Pedro De Alba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | UBASPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | UZSPRR | Joachim Raeder | 38,976.19 | 9,465.44 | 40,894.51 | 0.00 | 0.00 | 89,336.14 |
| 14U633 | Joint Dev of Reversi Barriers | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | UZSPRT | PI Roy Torbert | 2,780.88 | 1,109.50 | 1,847.94 | 0.00 | 0.00 | 5,738.32 |
| 14U709 | EMFISIS Post-Launch Science | UZSPRT | PI Roy Torbert | 2,482.25 | 990.42 | 1,649.52 | 0.00 | 0.00 | 5,122.19 |
| 14U710 | EMFISIS Pre-Launch Science | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | UZSPCS | Charles Smith,III | 3,384.60 | 280.92 | 1,844.71 | 0.00 | 0.00 | 5,510.23 |
| 14U732 | ACE-MAG Maintenance | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | UZSPMG | PI Michael Golightly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | UZSPHS | PI Harlan Spence | 15,525.84 | 2,072.84 | 361,370.80 | 0.00 | 0.00 | 378,969.48 |
| 14U826 | 422 I - T Integration - Test | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | UZCXWW | PI Wilfred Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | UXAGRG | PI Rebecca Grube | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | UZSPHS | PI Harlan Spence | 114,400.35 | 35,701.40 | 100,845.51 | 0.00 | 0.00 | 250,947.26 |
| 14U874 | Arabidopsis 2010 Renewal | UBMCDM | PI Dennis Mathews | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U879 | Natural Resources Stewards | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 7,444.59 | 617.91 | 3,829.71 | 0.00 | 0.00 | 11,892.21 |
| 14U882 | Major Forest Disturbance | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14U899 | Dissecting Methane Flux | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | UBNRSG | PI Stuart Grandy | 24,535.04 | 6,666.90 | 25,062.01 | 0.00 | 0.00 | 56,263.95 |
| 14U912 | No East Corridor 21st Century | UZCXWW | PI Wilfred Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | UZCXSF | PI Stephen Frolking | 9,893.30 | 3,947.43 | 7,694.96 | 0.00 | 0.00 | 21,535.69 |
| 14U938 | Rotational Diversity | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | UXFMCV | PI Catherine Violette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | URLCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U948 | RPT Project | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U962 | Coastal EnvJustice Communities | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U973 | Value Added FAST Data for VxOs | UZSPEL | PI Eric Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U981 | Aerial Imagery of Bluefin Tuna | UDOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U986 | Feasibility of Intercropping | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | UZESTM | Thomas Milliman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U990 | NASA HGI-RB Loss Due to MPS | UZSPCH | PI Chia-lin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | UCSOLH | PI Lawrence Hamilton | 3,974.67 | 329.90 | 32,103.73 | 0.00 | 0.00 | 36,408.30 |
| 14U995 | YU C H N Y9 | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U996 | Berba C H N Y9 | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | UZESMN | Madeleine Mineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | UZESEH | PI Erik Hobbie | 50,033.59 | 6,821.05 | 46,620.22 | 0.00 | 0.00 | 103,474.86 |
| 14UA01 | Sustainable Disease Management | UXAGCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | UBNRSF | PI Serita Frey | 17,110.49 | 3,961.35 | 12,261.40 | 0.00 | 0.00 | 33,333.24 |
| 14UA08 | Microbial Function on DOD Land | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | UBNRHA | PI Heidi Asbjornsen | 41,892.35 | 9,891.49 | 24,175.42 | 0.00 | 0.00 | 75,959.26 |
| 14UA12 | Map@Syst 2013 Leadership Funds | UXWMSB | PI SHANE BRADT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | UZOPDV | PI Douglas Vandemark | 31,551.65 | 12,461.87 | 27,897.50 | 0.00 | 0.00 | 71,911.02 |
| 14UA16 | Teen Adventure Camp 2013 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | UBBIDB | PI David Berlinsky | 10,956.00 | 909.35 | 20,261.68 | 0.00 | 0.00 | 32,127.03 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UA19 | ACE-MAG Renewal | UZSPCS | Charles Smith,III | 54,490.96 | 16,766.34 | 44,321.22 | 0.00 | 0.00 | 115,578.52 |
| 14UA20 | MCH LEND FY14 | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA21 | Bailit and RWJF Brief | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | UDCEJD | PI Jo Daniel | (243.72) | (20.50) | 5,789.66 | 0.00 | 0.00 | 5,525.44 |
| 14UA24 | Advanced Farm Management | UXAGSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | UBBIAN | PI Andre Brito | 3,250.00 | 269.75 | 1,590.47 | 0.00 | 0.00 | 5,110.22 |
| 14UA27 | Lutein Esters and Vision | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | UZOPTM | Timothy Moore | 11,805.87 | 4,710.61 | 7,845.30 | 0.00 | 0.00 | 24,361.78 |
| 14UA31 | Rewiring the Network: Structur | UBNRRS | PI Richard Smith | 989.77 | 82.15 | 3,248.11 | 0.00 | 0.00 | 4,320.03 |
| 14UA32 | 2014 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | UXAGSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | UZESSO | PI Scott Ollinger | 26,317.36 | 6,915.64 | 16,286.60 | 0.00 | 0.00 | 49,519.60 |
| 14UA39 | VA Shellfish Aquaculture | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA40 | VA Shellfish Aquaculture | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | UZESSF | PI Stephen Frolking | 5,073.47 | 1,236.24 | 2,997.13 | 0.00 | 0.00 | 9,306.84 |
| 14UA42 | Obesity DRRP Year 4 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | UDOMTW | PI Thomas Weber | 29,475.52 | 8,890.98 | 20,564.53 | 0.00 | 0.00 | 58,931.03 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | UDCERM | PI Ricardo Medina | 40,019.62 | 953.51 | 31,670.02 | 0.00 | 0.00 | 72,643.15 |
| 14UA46 | Cyber Defense Competition | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | UZESMT | PI Mark Twickler | 63,900.89 | 25,496.45 | 49,258.99 | 0.00 | 0.00 | 138,656.33 |
| 14UA48 | Rare Conditions Surveillance | UFDDAR | PI Amanda Reichard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | UCPYJM | PI Jill A McGaughy | 4,683.75 | 51.67 | 9,570.64 | 0.00 | 0.00 | 14,306.06 |
| 14UA50 | Carbon Liberation Pathways | UZESCL | PI Changsheng Li | 68,528.55 | 21,475.67 | 54,092.17 | 0.00 | 0.00 | 144,096.39 |
| 14UA51 | Establishment of Set in Maine | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA54 | GeoCamera Software | UZOMRA | Roland Arsenault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | UBNRSF | PI Serita Frey | 94,140.04 | 17,496.51 | 109,322.62 | 0.00 | 0.00 | 220,959.17 |
| 14UA56 | Hurricane Sandy - DOI- Part I | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | UXFDAP | PI Amy Papineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | UBNRMD | PI Mark Ducey | 31,961.07 | 9,247.93 | 21,825.62 | 0.00 | 0.00 | 63,034.62 |
| 14UA59 | University Partnership | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | UBNRSG | PI Stuart Grandy | 47,549.26 | 9,700.01 | 32,674.19 | 0.00 | 0.00 | 89,923.46 |
| 14UA62 | IceBridge Science Team Project | UZESTM | Thomas Milliman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | UFDOJP | PI Josephine Porter | 5,630.98 | 2,246.76 | 3,953.69 | 0.00 | 0.00 | 11,831.43 |
| 14UA66 | AMTech FIBERS-UNH | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | UXFDOS | PI Olivia Saunders | 0.00 | 0.00 | 1,336.23 | 0.00 | 0.00 | 1,336.23 |
| 14UA69 | NARF-Net | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UA70 | Circadian Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | UZSPMA | Lessard Help | 28,505.85 | 5,655.48 | 46,587.85 | 0.00 | 0.00 | 80,749.18 |
| 14UA73 | Seafloor Methane Deposits | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | UBBITD | PI Thomas M Davis | 23,649.08 | 4,824.42 | 15,534.61 | 0.00 | 0.00 | 44,008.11 |
| 14UA75 | White Worm Cultivation | UBBIEF | PI Elizabeth Fairchild | 27,218.04 | 6,677.28 | 9,375.08 | 0.00 | 0.00 | 43,270.40 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | UXAGSW | PI Seth Wilner | 2,706.86 | 1,080.05 | 984.63 | 0.00 | 0.00 | 4,771.54 |
| 14UA85 | Central Asia Drylands | UZESSS | PI Alexander Shiklomanov | 51,258.77 | 20,452.18 | 37,509.60 | 0.00 | 0.00 | 109,220.55 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | UDCEJD | PI Jo Daniel | 14,023.43 | 490.85 | 10,065.78 | 0.00 | 0.00 | 24,580.06 |
| 14UA87 | Longleaf Pine Ecosystems | UZESEH | PI Erik Hobbie | 8,167.42 | 2,568.31 | 23,844.52 | 0.00 | 0.00 | 34,580.25 |
| 14UA88 | Pressurized Aeration-P4 | UDCEMC | PI Michael Collins | 28,524.80 | 1,221.21 | 20,648.37 | 0.00 | 0.00 | 50,394.38 |
| 14UA89 | Gravel Roughing Filters-P3 | UDCEMC | PI Michael Collins | 27,545.76 | 1,218.70 | 21,418.33 | 0.00 | 0.00 | 50,182.79 |
| 14UA90 | UV Implementation & ET-P1 | UDCEJM | PI James Malley | 37,291.62 | 563.26 | 30,174.30 | 0.00 | 0.00 | 68,029.18 |
| 14UA91 | Tunnel Soil Management | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | UZSPHK | PI Harold Kucharek | 13,200.08 | 4,673.37 | 10,627.70 | 0.00 | 0.00 | 28,501.15 |
| 14UA95 | Endocrine Disruption | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | UBMCWT | PI William K Thomas | 85,213.58 | 13,182.90 | 212,041.35 | 0.00 | 0.00 | 310,437.83 |
| 14UA98 | Puerto Rico LTER | UBNRWM | PI William Mcdowell | 639.19 | 254.99 | 11,129.03 | 0.00 | 0.00 | 12,023.21 |
| 14UA99 | Casco Bay Estuary Partnership | UZOPJS | PI Joseph Salisbury | 1,247.85 | 497.83 | 3,234.11 | 0.00 | 0.00 | 4,979.79 |
| 14UB01 | Snow Effects on Carbon | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB03 | ALS Risk Factors | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | UZOPJS | PI Joseph Salisbury | 24,292.71 | 7,505.89 | 19,627.93 | 0.00 | 0.00 | 51,426.53 |
| 14UB10 | Gifted Educators Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | UDCEED | PI Eshan Dave | 18,627.90 | 1,546.11 | 31,707.67 | 0.00 | 0.00 | 51,881.68 |
| 14UB12 | Protected Berry Culture | UXFDRS | PI Rebecca Sideman | 4,896.85 | 427.70 | 7,384.10 | 0.00 | 0.00 | 12,708.65 |
| 14UB13 | Pollinator WG | UXFDAP | PI Amy Papineau | 1,602.64 | 639.41 | 8,843.66 | 0.00 | 0.00 | 11,085.71 |
| 14UB14 | Multi-Agent Coordination | UDCSCA | PI Christopher Amato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | UDEEPY | PI Pablo Yoon | 9,727.79 | 807.41 | 2,739.15 | 0.00 | 0.00 | 13,274.35 |
| 14UB16 | Hurricane Sandy - DOI- Part II | UBNRAK | PI Adrienne Kovach | 10,114.09 | 839.47 | 5,170.96 | 0.00 | 0.00 | 16,124.52 |
| 14UB17 | ME Eelgrass Transplanting | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | UDCEJH | PI James Houle | 9,108.55 | 3,634.29 | 1,911.39 | 0.00 | 0.00 | 14,654.23 |
| 14UB19 | Adoption of Food Safety | UXYTCV | PI Catherine Violette | 1,425.12 | 568.68 | 518.38 | 0.00 | 0.00 | 2,512.18 |
| 14UB20 | Wupatki Earthcrack Survey | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | UK1ASV | Network NH Now | 17,486.62 | 6,977.07 | 7,906.91 | 0.00 | 0.00 | 32,370.60 |
| 14UB23 | NEWS | UZESPR | PI Alexander Prusevich | 21,094.35 | 8,416.64 | 14,017.75 | 0.00 | 0.00 | 43,528.74 |
| 14UB24 | MCH LEND FY16 | UFDDEH | PI Elizabeth Humphreys | 3,559.93 | 295.47 | 308.43 | 0.00 | 0.00 | 4,163.83 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UB25 | Asphalt Mix Performance Test | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | UZESSF | PI Stephen Frolking | 22,203.26 | 8,026.87 | 14,359.29 | 0.00 | 0.00 | 44,589.42 |
| 14UB31 | Climate Change Communications | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | UBNRSG | PI Stuart Grandy | 10,959.73 | 859.54 | 9,090.50 | 0.00 | 0.00 | 20,909.77 |
| 14UB34 | Digital Privacy in Appalachia | UCFRKL | PI Kimberly Lema | 36,012.83 | 12,161.39 | 4,817.44 | 0.00 | 0.00 | 52,991.66 |
| 14UB35 | IES RENEW | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 22,353.54 | 0.00 | 0.00 | 22,353.54 |
| 14UB36 | Gain-Scheduling Control of AMB | UDEEPY | PI Pablo Yoon | 727.57 | 60.38 | 2,374.00 | 0.00 | 0.00 | 3,161.95 |
| 14UB37 | Clemson SCP | UFRMRB | PI Robert Barcelona | 22,750.62 | 1,765.99 | 1,614.30 | 0.00 | 0.00 | 26,130.91 |
| 14UB38 | Teen Adventure Camp 2015-16 | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | UBNRSG | PI Stuart Grandy | 5,781.22 | 479.85 | 2,974.02 | 0.00 | 0.00 | 9,235.09 |
| 14UB43 | Kelp Meal Feeding | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | UZSPDW | PI Joseph Dwyer | 6,420.98 | 532.95 | 3,303.09 | 0.00 | 0.00 | 10,257.02 |
| 14UB45 | CariCOOS OAMP | UZOPJS | PI Joseph Salisbury | 5,609.35 | 457.48 | 2,535.99 | 0.00 | 0.00 | 8,602.82 |
| 14UB46 | 2016 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 2,014.13 | 401.87 | 542.89 | 0.00 | 0.00 | 2,958.89 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | UXCMSW | PI Seth Wilner | 7,625.92 | 2,438.49 | 6,826.97 | 0.00 | 0.00 | 16,891.38 |
| 14UB48 | UNH ODRF Agroecosystem Study | UBNRJJ | PI John Aber | 86,928.95 | 28,991.37 | 29,072.90 | 0.00 | 0.00 | 144,993.22 |
| 14UB50 | No-Till Soil Quality | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | UXFDRS | PI Rebecca Sideman | 7,273.05 | 1,293.50 | 32,209.00 | 0.00 | 0.00 | 40,775.55 |
| 14UB52 | University Partnership 2016 | UFSWMV | Melissa Wells | 8,024.60 | 666.05 | 3,695.25 | 0.00 | 0.00 | 12,385.90 |
| 14UB53 | Chesapeake Bay Aquaculture | UZOPJS | PI Joseph Salisbury | 30,357.76 | 12,112.90 | 11,545.40 | 0.00 | 0.00 | 54,016.06 |
| 14UB54 | Aquaculture Impact Assessment | UBBIEF | PI Elizabeth Fairchild | 10,577.66 | 3,625.12 | 0.00 | 0.00 | 0.00 | 14,202.78 |
| 14UB55 | Reverse Synthesis of Glycans | UBMCVR | PI Vern Reinhold | 21,340.84 | 7,200.03 | 25,891.51 | 0.00 | 0.00 | 54,432.38 |
| 14UB56 | dh-dt Due to Ice Flow Changes | UZESTM | Thomas Milliman | 3,484.17 | 1,390.19 | 8,384.82 | 0.00 | 0.00 | 13,259.18 |
| 14UB57 | UMinn-New England Benchmarks | UXCMMS | PI Michael Sciabarrasi | 11,475.00 | 952.45 | 3,733.75 | 0.00 | 0.00 | 16,161.20 |
| 14UB58 | Studies and Computer Codes | UZSPEL | PI Eric Lund | 16,625.00 | 1,379.89 | 9,049.15 | 0.00 | 0.00 | 27,054.04 |
| 14UB59 | Multi-Agent Coordination 2 | UDCSCA | PI Christopher Amato | 18,830.81 | 1,562.94 | 9,687.02 | 0.00 | 0.00 | 30,080.77 |
| 14UB60 | NC DOT Pedestrian & Traffic | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | UZSPRW | PI Reka Winslow | 27,145.14 | 8,147.93 | 19,249.15 | 0.00 | 0.00 | 54,542.22 |
| 14UB63 | ECOGIG-2 | UZOPKZ | PI Kai Ziervogel | 27,183.22 | 10,597.79 | 12,947.24 | 0.00 | 0.00 | 50,728.25 |
| 14UB64 | Re-Engineering Shorelines | UBBIRB | PI Raymond E Grizzle | 11,246.67 | 3,392.38 | 13,158.76 | 0.00 | 0.00 | 27,797.81 |
| 14UB65 | IOP Measurement Uncertainties | UZOPTM | Timothy Moore | 1,472.90 | 587.73 | 1,918.82 | 0.00 | 0.00 | 3,979.45 |
| 14UB66 | Network Literacy CoP 2015 | UXADSJ | PI Stephen Judd | 6,785.15 | 2,707.25 | 111,933.68 | 0.00 | 0.00 | 121,426.08 |
| 14UB69 | Caves to Continents | UBMCJF | PI Jeffrey T Foster | 39,701.15 | 15,522.09 | 72,350.29 | 0.00 | 0.00 | 127,573.53 |
| 14UB70 | Bats as Tools for the Early | UBMCJF | PI Jeffrey T Foster | 2,732.31 | 226.77 | 20,813.96 | 0.00 | 0.00 | 23,773.04 |
| 14UB71 | Plasmaspheric Drainage Plumes | UZSPRR | Joachim Raeder | 11,742.21 | 974.59 | 6,040.48 | 0.00 | 0.00 | 18,757.28 |
| 14UB72 | Faulting In-Situ Observations | UDESMB | PI Margaret Boettcher | 1,692.00 | 140.44 | 2,923.35 | 0.00 | 0.00 | 4,755.79 |
| 14UB73 | Developing Leadership | UXCMSW | PI Seth Wilner | 8,668.78 | 2,265.18 | 8,672.71 | 0.00 | 0.00 | 19,606.67 |
| 14UB74 | LTER 5b | UBNRWM | PI William Mcdowell | 17,441.57 | 5,423.86 | 56,382.09 | 0.00 | 0.00 | 79,247.52 |
| 14UB75 | GOM-2 Deepwater Methane | UZMSDD | PI David Divins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | UZESSF | PI Stephen Frolking | 4,844.30 | 1,528.92 | 4,937.17 | 0.00 | 0.00 | 11,310.39 |
| 14UB77 | IES RENEW-Year 2 | UFDDJM | PI Joanne Malloy | 102,384.65 | 36,709.84 | 140,346.38 | 0.00 | 0.00 | 279,440.87 |
| 14UB78 | Subaward from U. Illinois-UIUC | UCFRWW | PI Wendy Walsh | 15,228.75 | 5,961.74 | 10,065.48 | 0.00 | 0.00 | 31,255.97 |
| 14UB79 | Northern Forest Winter Climate | UZESAC | PI ALEXANDRA CONTOSTA | 7,528.65 | 3,003.99 | 14,825.36 | 0.00 | 0.00 | 25,358.00 |
| 14UB80 | Limits of Skyrmions | UDPHJZ | PI Jiadong Zang | 0.00 | 0.00 | 25,492.47 | 0.00 | 0.00 | 25,492.47 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UB81 | MCH LEND FY17 | UFDDEH | PI Elizabeth Humphreys | 223,434.26 | 66,194.50 | 39,365.28 | 0.00 | 0.00 | 328,994.04 |
| 14UB82 | NH-INBRE Year 2 | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | UBMCWT | PI William K Thomas | 116,250.20 | 16,746.48 | 90,492.45 | 0.00 | 0.00 | 223,489.13 |
| 14UB84 | RBSP-ECT Instrument Suite | UZSPHS | PI Harlan Spence | 362,251.02 | 117,559.14 | 1,341,713.76 | 0.00 | 0.00 | 1,821,523.92 |
| 14UB85 | Extended Mission Science | UZSPRT | PI Roy Torbert | 89,740.22 | 30,946.70 | 62,449.61 | 0.00 | 0.00 | 183,136.53 |
| 14UB86 | Magnetometer Science | UZSPCS | Charles Smith,III | 112,709.27 | 31,486.08 | 76,313.14 | 0.00 | 0.00 | 220,508.49 |
| 14UB87 | Instrument Operations | UZSPRT | PI Roy Torbert | 96,642.78 | 38,560.40 | 66,939.18 | 0.00 | 0.00 | 202,142.36 |
| 14UB88 | Nurse Examiners Program | UCFRWW | PI Wendy Walsh | 66,569.78 | 26,561.40 | 49,263.16 | 0.00 | 0.00 | 142,394.34 |
| 14UB89 | IPE-SBIRT Training Grant | UFNUPD | PI Pamela Dinapoli | 175.00 | 14.70 | 500.00 | 0.00 | 0.00 | 689.70 |
| 14UB90 | Student Sucess in NH | UGPCJN | PI Jaime Nolan | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 14UB91 | Edmond J Safra Fellow | UCEDWT | PI Winston Thompson | 36,706.01 | 0.00 | 0.00 | 0.00 | 0.00 | 36,706.01 |
| 14UB92 | Grand Teton National Park | UDESML | PI Joseph M. Liccardi | 300.00 | 24.90 | 4,674.54 | 0.00 | 0.00 | 4,999.44 |
| 14UB93 | Effect of Hydrocarbon Product | UZOMTW | PI Thomas Weber | 26,134.38 | 1,009.66 | 28,945.99 | 0.00 | 0.00 | 56,090.03 |
| 14UB94 | Plant Invasions | UBNRJE | PI Jenica Allen | 2,560.14 | 212.49 | 1,372.44 | 0.00 | 0.00 | 4,145.07 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | UBBIWW | PI Winsor Watson | 6,576.49 | 519.99 | 23,961.50 | 0.00 | 0.00 | 31,057.98 |
| 14UB96 | Sea Slug Rhythms FY17 | UBBIWW | PI Winsor Watson | 20,947.04 | 851.99 | 28,962.87 | 0.00 | 0.00 | 50,761.90 |
| 14UB97 | NE Region Ctr Diagnostics Net | UXFDCS | PI Cheryl Smith | 6,880.80 | 571.10 | 4,573.66 | 0.00 | 0.00 | 12,025.56 |
| 14UC01 | Surveillance of Berberis | UBBIIH | PI Iago Hale | 16,113.44 | 2,130.92 | 19,315.43 | 0.00 | 0.00 | 37,559.79 |
| 14UC02 | Natural Coastal Barriers | UZOPJS | PI Joseph Salisbury | 8,487.67 | 239.76 | 17,094.17 | 0.00 | 0.00 | 25,821.60 |
| 14UC03 | Military Teen Adv. Camp 16-17 | UXYTCC | PI Charlotte Cross | 82,187.78 | 26,456.02 | 154,929.38 | 0.00 | 0.00 | 263,573.18 |
| 14UC04 | Campers Budget | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | UBNRWW | PI Will Wollheim | 34,052.76 | 11,904.47 | 28,797.77 | 0.00 | 0.00 | 74,755.00 |
| 14UC06 | Molecular Contributions | UDCHMG | PI Margaret Greenslade | 10,685.44 | 886.90 | 8,627.56 | 0.00 | 0.00 | 20,199.90 |
| 14UC08 | CariCOOS Coastal Intelligence | UZOPJS | PI Joseph Salisbury | 6,311.05 | 281.64 | 3,272.78 | 0.00 | 0.00 | 9,865.47 |
| 14UC09 | Northern Forest Winter Climate | UZESAC | PI ALEXANDRA CONTOSTA | 160.00 | 0.00 | 4,336.22 | 0.00 | 0.00 | 4,496.22 |
| 14UC10 | University Partnership Year 4 | UFSWMV | Melissa Wells | 19,645.90 | 4,947.03 | 14,633.55 | 0.00 | 0.00 | 39,226.48 |
| 14UC11 | Increasing Cover Crop Adoption | UXFDCM | PI Carl Majewski | 990.08 | 395.08 | 227.03 | 0.00 | 0.00 | 1,612.19 |
| 14UC12 | Stochastic Resonant Ion Heat | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 7,784.18 | 646.10 | 4,172.99 | 0.00 | 0.00 | 12,603.27 |
| 14UC13 | Pliocene & Miocenewarm Climate | UZESMK | PI Muge Komurcu Bayraktar | 45,494.39 | 18,152.24 | 39,292.52 | 0.00 | 0.00 | 102,939.15 |
| 14UC14 | UM NE Benchmarks Yr 2 | UXCMSW | PI Seth Wilner | 2,076.84 | 828.63 | 755.46 | 0.00 | 0.00 | 3,660.93 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | UXCMSW | PI Seth Wilner | 9,000.71 | 3,591.27 | 2,119.11 | 0.00 | 0.00 | 14,711.09 |
| 14UC16 | Health and Living Arrangements | UFSWBK | PI BoRin Kim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | UFCDDR | PI Donald Robin | 7,000.00 | 581.00 | 8,218.72 | 0.00 | 0.00 | 15,799.72 |
| 14UC18 | INFEWS-T3: REFEWS | UZESRL | PI Richard Lammers | 76,842.50 | 30,660.19 | 65,148.96 | 0.00 | 0.00 | 172,651.65 |
| 14UC19 | DCT Specification Development | UDCEED | PI Eshan Dave | 25,383.92 | 606.00 | 12,864.96 | 0.00 | 0.00 | 38,854.88 |
| 14UC20 | Who and How of Microbial Contr | UBNRSF | PI Serita Frey | 35,394.65 | 2,635.13 | 34,810.87 | 0.00 | 0.00 | 72,840.65 |
| 14UC21 | Energy-Water-Land-Nexus | UZESRL | PI Richard Lammers | 75,168.00 | 28,898.99 | 51,513.08 | 0.00 | 0.00 | 155,580.07 |
| 14UC22 | Contribution of Small Streams | UZESSZ | PI SHANTAR ZUIDEMA | 29,348.20 | 11,709.91 | 20,480.74 | 0.00 | 0.00 | 61,538.85 |
| 14UC23 | IBEX Support, Science Analysis | UZSPEM | PI Eberhard Mobius | 86,097.71 | 20,625.39 | 72,068.60 | 0.00 | 0.00 | 178,791.70 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | UBBIEF | PI Elizabeth Fairchild | 32,854.74 | 10,168.68 | 10,330.77 | 0.00 | 0.00 | 53,354.19 |
| 14UC26 | NE Hot Mix Asphalt Pavements | UDCEED | PI Eshan Dave | 12,679.97 | 261.51 | 9,771.05 | 0.00 | 0.00 | 22,712.53 |
| 14UC27 | Use of Forested Habitat | UBMCJF | PI Jeffrey T Foster | 8,319.98 | 0.00 | 4,118.42 | 0.00 | 0.00 | 12,438.40 |
| 14UC29 | 2017 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 933.15 | 289.40 | 1,157.10 | 0.00 | 0.00 | 2,379.65 |
| 14UC30 | NEON Digitial Camera Imagery | UZESTM | Thomas Milliman | 18,356.06 | 6,141.00 | 8,622.98 | 0.00 | 0.00 | 33,120.04 |
| 14UC31 | Navigating the Trade-Off | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | UZSPNS | PI Nathan Schwadron | 98,699.78 | 32,717.20 | 93,109.21 | 0.00 | 0.00 | 224,526.19 |
| 14UC33 | Building Resilience in the NE | UBNRRS | PI Richard Smith | 201.87 | 0.00 | 6,737.68 | 0.00 | 0.00 | 6,939.55 |
| 14UC34 | IBEX Support, Nathan Schwadron | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 9,394.66 | 0.00 | 0.00 | 9,394.66 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | UBMCVR | PI Vern Reinhold | 70,182.03 | 22,611.53 | 63,804.58 | 0.00 | 0.00 | 156,598.14 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UC36 | Mission Earth:STEM Education | UALCJB | Leitzel Center-Jennifer Bourgeault | 11,915.77 | 4,754.39 | 4,334.25 | 0.00 | 0.00 | 21,004.41 |
| 14UC37 | Thawing Permafrost Peatlands | UZESRV | PI Ruth Varner | 14,842.70 | 2,453.20 | 29,353.64 | 0.00 | 0.00 | 46,649.54 |
| 14UC38 | Kelp Meal Supplementation | UBBIAN | PI Andre Brito | 4,918.20 | 408.21 | 18,871.80 | 0.00 | 0.00 | 24,198.21 |
| 14UC39 | Optical Protein Nanostuctures | UBMCFC | PI Feixia Chu | 3,570.57 | 296.36 | 1,914.14 | 0.00 | 0.00 | 5,781.07 |
| 14UC40 | Prove It | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | UZSPNS | PI Nathan Schwadron | 41,663.38 | 16,367.58 | 28,725.36 | 0.00 | 0.00 | 86,756.32 |
| 14UC43 | NH SBIRT-IPE Training Collabo | UFNUPD | PI Pamela Dinapoli | 860.19 | 71.40 | 727.78 | 0.00 | 0.00 | 1,659.37 |
| 14UC44 | Long-Term Warming | UBNRSF | PI Serita Frey | 3,046.65 | 252.87 | 1,633.26 | 0.00 | 0.00 | 4,932.78 |
| 14UC45 | Fatigue Monitoring | UDCEEB | PI- Erin Santini Bell | 4,325.43 | 359.01 | 1,296.05 | 0.00 | 0.00 | 5,980.49 |
| 14UC46 | Maintaining Cell Polarity | UBMCKV | PI Krisztina Varga | 5,864.76 | 486.78 | 3,144.03 | 0.00 | 0.00 | 9,495.57 |
| 14UC47 | GOM-2 Deepwater Methane | UZMSDD | PI David Divins | 15,430.98 | 1,725.72 | 8,492.57 | 0.00 | 0.00 | 25,649.27 |
| 14UC48 | Vibrio Detection With Phage | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | UZSPDV | PI Daniel Verscharen | 8,840.63 | 2,212.59 | 5,668.80 | 0.00 | 0.00 | 16,722.02 |
| 14UC53 | Ed for Farm Women in NH | UXFDKM | PI Kelly McAdam | 139.97 | 55.85 | 3,170.37 | 0.00 | 0.00 | 3,366.19 |
| 14UC54 | Rhizosphere Microbiome | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | UBMCKV | PI Krisztina Varga | 2,521.86 | 209.31 | 1,603.00 | 0.00 | 0.00 | 4,334.17 |
| 14UC57 | ECOGIG-2 | UZOPKZ | PI Kai Ziervogel | 11,512.44 | 3,462.00 | 9,325.95 | 0.00 | 0.00 | 24,300.39 |
| 14UC58 | Measurements and Scaling | UZOPBJ | PI Bror Jonsson | 12,521.01 | 4,995.83 | 8,670.77 | 0.00 | 0.00 | 26,187.61 |
| 14UC59 | Langrangian Particle Tracking | UZOPBJ | PI Bror Jonsson | 20,431.62 | 8,152.20 | 14,148.96 | 0.00 | 0.00 | 42,732.78 |
| 14UC60 | Carbon Observations | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 10,356.10 | 0.00 | 0.00 | 10,356.10 |
| 14UC61 | Environmental Infrastructures | UCPSJS | PI Jeannie Sowers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | UFHMSA | PI Semra Aytur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 2,576.26 | 0.00 | 0.00 | 2,576.26 |
| 14UC65 | Opioid Epidemic Treatment | ULLAEL | PI Eugenia Liu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (2,251,080.68) | 0.00 | 0.00 | (2,251,080.68) |
| 14ZAD1 | UNH P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD2 | UNH P2 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (414,820.58) | 0.00 | 0.00 | (414,820.58) |
| 14ZAD2 | UNH P2 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | UBASRT | PI Robert Taylor, Jr. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | UBPBDK | PI Dean Kopsell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | (358,344.39) | 0.00 | 0.00 | (358,344.39) |
| 14ZCNH | Unbilled Grants AR | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UKXHST | History Accounts W/O Mapping Logic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UUXHST | Mapping of Old CUFS Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14ZHST | Historical I-Funds | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXGBWT | Great Bay Watch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXTAPP | Operation Militiary Kids Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UXXHST | Coop Ex Historical Activity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | UZOP00 | Ocean Process Analysis Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU00 | CWS Balance Sheet Activity | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | UUCONT | University Contingency | 0.00 | 0.00 | 518,180.05 | 0.00 | 0.00 | 518,180.05 |
| 14ZUNH | Restricted Rev Adjustment- UNH | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | UUMISC | Institutional Expenses | 0.00 | 0.00 | (6,071,803.64) | 0.00 | 0.00 | (6,071,803.64) |
| 14ZZNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | (10,425,713.23) | 0.00 | 0.00 | (10,425,713.23) |
| 159027 | Manchester | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159047 | FY10 Carryforward | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 159052 | 2014 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | UESBCE | Central | 51,025.24 | 19,985.85 | 151,642.42 | 0.00 | 0.00 | 222,653.51 |
| 159057 | 2016 SBDC | UESBRG | PI - Richard Grogan | 126.85 | 10.53 | 1,754.67 | 0.00 | 0.00 | 1,892.05 |
| 159058 | 2016 SBDC Manchester | UESBMA | Manchester | 11,762.58 | 4,237.88 | 7,598.80 | 0.00 | 0.00 | 23,599.26 |
| 159059 | 2016 SBDC Nashua | UESBNA | Nashua | 31,955.51 | 12,750.34 | 19,538.50 | 0.00 | 0.00 | 64,244.35 |
| 159060 | 2016 SBDC North Country | UESBNC | North Country | 0.00 | 0.00 | 374.57 | 0.00 | 0.00 | 374.57 |
| 159061 | 2016 SBDC Seacoast | UESBSE | Seacoast | 14,455.56 | 5,263.68 | 12,456.77 | 0.00 | 0.00 | 32,176.01 |
| 159062 | 2016 SBDC Statewide Training | UESBTR | SBDC Training | 11,276.61 | 4,499.33 | 6,628.45 | 0.00 | 0.00 | 22,404.39 |
| 159063 | 2015 SBDC Carryforward | UESBCE | Central | 2,131.64 | 79.54 | 10,183.41 | 0.00 | 0.00 | 12,394.59 |
| 159063 | 2015 SBDC Carryforward | UESBMA | Manchester | 6,828.25 | 566.74 | 535.64 | 0.00 | 0.00 | 7,930.63 |
| 159063 | 2015 SBDC Carryforward | UESBNA | Nashua | 4,675.00 | 387.98 | 528.31 | 0.00 | 0.00 | 5,591.29 |
| 159063 | 2015 SBDC Carryforward | UESBNC | North Country | 0.00 | 0.00 | 2,144.67 | 0.00 | 0.00 | 2,144.67 |
| 159063 | 2015 SBDC Carryforward | UESBRG | PI - Richard Grogan | 14,151.59 | 1,174.60 | 23,871.27 | 0.00 | 0.00 | 39,197.46 |
| 159063 | 2015 SBDC Carryforward | UESBSE | Seacoast | 32,236.45 | 3,807.95 | 862.69 | 0.00 | 0.00 | 36,907.09 |
| 159064 | 2017 SBDC | UESBCE | Central | 47,833.57 | 18,117.03 | 101,947.52 | 0.00 | 0.00 | 167,898.12 |
| 159064 | 2017 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | UESBMA | Manchester | 9,822.32 | 3,540.86 | 5,877.98 | 0.00 | 0.00 | 19,241.16 |
| 159066 | 2017 SBDC Nashua | UESBNA | Nashua | 26,721.09 | 8,709.11 | 18,011.90 | 0.00 | 0.00 | 53,442.10 |
| 159067 | 2017 SBDC North Country | UESBNC | North Country | 0.00 | 0.00 | 39.06 | 0.00 | 0.00 | 39.06 |
| 159068 | 2017 SBDC Seacoast | UESBSE | Seacoast | 23,373.04 | 6,956.85 | 15,230.30 | 0.00 | 0.00 | 45,560.19 |
| 159069 | 2017 SBDC State Wide Training | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | UESBTR | SBDC Training | 11,179.27 | 4,460.55 | 6,292.10 | 0.00 | 0.00 | 21,931.92 |
| 159070 | 2016 SBDC Carryforward | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBRG | PI - Richard Grogan | 12,297.77 | 1,020.73 | 10,917.56 | 0.00 | 0.00 | 24,236.06 |
| 159070 | 2016 SBDC Carryforward | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15C162 | UNH Undistributed Salaries | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | UXWMTB | PI Thomas Buob | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | UDESWB | PI Wallace Bothner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | UXWMSM | PI Sharon Meeker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C311 | NH-Quebec Forest Interdependence | UXFRSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | UBZORG | PI Raymond Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C392 | Beowulf Cluster Cost Share | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC | UDCETE | PI Taylor Eighmy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum | UADETK | PI Thomas Kelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C671 | Alliance VITA Sites - CS | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C711 | Conservation Innovation Grant - CS | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | URSGKL | PI Ken LaValley - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15C732 | DRRP - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C738 | Nuisance Bears - CS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRC Administrative - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C757 | 2011 OMK 4-H Military Partners - CS | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C762 | Telemedicine in NH Pilot - CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C764 | Foote Non Mapping 2 CS | UXTEDF | PI David Foote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C767 | IPA NSF - CS | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C778 | Valcourt Non Mapping 2 CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C790 | Molecular & Biochemical Signal - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C799 | Using Groups to Reduce Inv -CS | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C800 | Ecology of NH Bobcats CS | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C806 | FCTP Implementation - CS | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | UREPJN | PI Jan Nisbet EPSCoR | 96,984.41 | 29,273.48 | 235,194.52 | 0.00 | 0.00 | 361,452.41 |
| 15C815 | Frey-Terrestrial - CS | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | UZCXRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15C829 | Undergrad Opportunity 2012-20 - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Compentencies-III - CS | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C854 | USDA Forest Service NE Area - CS | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | UBMCWT | PI William K Thomas | 1,920.96 | 766.44 | 1,276.50 | 0.00 | 0.00 | 3,963.90 |
| 15C856 | IPA Year 2 - CS | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C857 | SCRP-Wake - CS | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C860 | AVL - GPS (ReaTime Transit) - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | UQTADT | PI - Dirk Timmons | 8,502.45 | 1,773.77 | 22,711.86 | 0.00 | 0.00 | 32,988.08 |
| 15C863 | Nano Center 2012 - CS | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | UZSPRR | Joachim Raeder | (83.86) | (33.45) | 115.27 | 0.00 | 0.00 | (2.04) |
| 15C872 | BEF and MEF Inventory - CS | UBNRMD | PI Mark Ducey | 640.26 | 255.49 | 425.49 | 0.00 | 0.00 | 1,321.24 |
| 15C873 | TRIO SSS Year 03 - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C874 | PALEO-SMT Cascadia - CS | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C878 | OP SBIR Phase 2 - CS | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C881 | NH Housing Community Planning - CS | UXREMD | PI Molly Donovan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15C904 | Higher RAP RAS Spec - CS | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C905 | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | UBBIIH | PI Iago Hale | (3,317.83) | (1,214.94) | (1,178.40) | 0.00 | 0.00 | (5,711.17) |
| 15C912 | 2013 Eelgrass Imagery - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | UBNRPP | PI Peter Pekins | 6,718.09 | 2,680.65 | 1,409.84 | 0.00 | 0.00 | 10,808.58 |
| 15C916 | MRI-SEM Acquisition - CS | UDMETG | PI Todd Gross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C919 | Education for Peacebuilding CS | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C920 | Greenhouse Heat-Pump - CS | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | UZESMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | UDCEJD | PI Jo Daniel | 14,305.06 | 4,895.54 | 9,120.35 | 0.00 | 0.00 | 28,320.95 |
| 15C925 | PLACE-CS | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | ULLATT | PI Thelma Thompson | 87,567.48 | 28,117.22 | 26,117.61 | 0.00 | 0.00 | 141,802.31 |
| 15C926 | Student Support Services - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C927 | NSF IPA Ecosystems cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C931 | Southern New England JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C932 | Northern New England JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | UZESMH | PI Matthew Huber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C934 | CS Photo Exhibit of New Orleans | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C937 | NH Food System Network - CS | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C938 | NHIRC-Cost Sharing | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C942 | NHIRC Remote Health Mon - CS | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | UXNTJP | PI Julia Peterson | 34,550.01 | 13,785.43 | 12,567.25 | 0.00 | 0.00 | 60,902.69 |
| 15C947 | Clam Leukemia Transcriptomes - CS | UBMCCW | PI Charles W Walker | 522.30 | 194.89 | 340.66 | 0.00 | 0.00 | 1,057.85 |
| 15C948 | Lamprey River Flood Damage - CS | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | UXYTMW | PI Mark Wiley | 6,659.31 | 2,657.09 | 2,422.33 | 0.00 | 0.00 | 11,738.73 |
| 15C950 | 2014-17 NHSG Communications - CS | UZMSSA | PI Steve Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | UZOPLK | PI Linda Kaljenais | 7,754.97 | 3,094.14 | 5,153.37 | 0.00 | 0.00 | 16,002.48 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | UBBILH | PI Larry G Harris | 9,998.60 | 3,989.40 | 23,710.47 | 0.00 | 0.00 | 37,698.47 |
| 15C953 | PLACE - CS | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | UCENSR | PI Siobhan Senier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C955 | Geospatial Models of Movement - CS | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C958 | Preservation Society Newport - CS | UCENSM | PI Sean Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 1,833.00 | 0.00 | 0.00 | 1,833.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15C960 | American Antiquarian Society - CS | UCENSM | PI Sean Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | UDCEJH | PI James Houle | 3,966.97 | 1,582.75 | 3,527.24 | 0.00 | 0.00 | 9,076.96 |
| 15C965 | 2013 Eelgrass Imagery - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | UDMEMS | PI M R Swift | 5,324.05 | 2,124.52 | 3,538.06 | 0.00 | 0.00 | 10,986.63 |
| 15C969 | Fulbright Scholar AY 14-15 - CS | UCHIJH | PI William Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard | 24,015.60 | 9,581.91 | 11,826.37 | 0.00 | 0.00 | 45,423.88 |
| 15C971 | NARF-Net Cost Share | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | UFDDDB | PI Debra Brucker | 926.88 | 369.89 | 0.00 | 0.00 | 0.00 | 1,296.77 |
| 15C975 | 2014-15 Great Bay SWMP - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | UBNRTL | PI Thomas Lee | 18,309.96 | 7,306.05 | 6,660.18 | 0.00 | 0.00 | 32,276.19 |
| 15C981 | Motives for IPV Perpetration CS | UCPYAN | PI Angela Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | UXFDBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | UXCMSC | PI Sharon Cowen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | UBNRHA | PI Heidi Asbjornsen | 32,561.48 | 3,910.82 | (25,764.62) | 0.00 | 0.00 | 10,707.68 |
| 15C989 | Regional NNEJSHS Symposium - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | UBBIIH | PI Iago Hale | 3,992.38 | 814.44 | 0.00 | 0.00 | 0.00 | 4,806.82 |
| 15C992 | Rockingham County FOA&Discover - CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | UXNTAE | PI Alyson Eberhardt | 4,092.06 | 1,526.34 | 1,460.76 | 0.00 | 0.00 | 7,079.16 |
| 15CA03 | Improved Ecosystem Indicators - CS | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | UDCEJH | PI James Houle | 17,887.00 | 6,671.96 | 7,405.91 | 0.00 | 0.00 | 31,964.87 |
| 15CA05 | Cost Share | UXFDRS | PI Rebecca Sideman | 2,148.63 | 857.34 | 1,427.90 | 0.00 | 0.00 | 4,433.87 |
| 15CA06 | Slavery and the Making - CS | UCENSM | PI Sean Moore | 0.00 | (578.64) | 0.00 | 0.00 | 0.00 | (578.64) |
| 15CA07 | UNH USDA NE Climate Hub - CS | UBDEJW | PI Jon Wraith | 4,752.16 | 1,896.14 | 3,157.91 | 0.00 | 0.00 | 9,806.21 |
| 15CA08 | Cost Share | UZESSO | PI Scott Ollinger | 8,255.20 | 2,862.70 | 5,281.04 | 0.00 | 0.00 | 16,398.94 |
| 15CA11 | CPE FY16 - CS | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | UFSWPS | PI Patrick Shannon | 61,429.83 | 24,510.25 | 30,250.93 | 0.00 | 0.00 | 116,191.01 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | UZSPAG | PI Antoinette Galvin | 7,644.18 | 3,050.02 | 5,079.72 | 0.00 | 0.00 | 15,773.92 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | UZMSJP | PI Jonathan Pennock | 9,548.30 | 3,809.80 | 3,473.10 | 0.00 | 0.00 | 16,831.20 |
| 15CA18 | Emergency Erosion Control - CS | UXCMSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CA19 | White Pine Forest Health CS | UBNRHA | PI Heidi Asbjornsen | 15,818.75 | 6,311.59 | 10,511.82 | 0.00 | 0.00 | 32,642.16 |
| 15CA20 | Fast Forward FY17 - CS | UFDDJM | PI Joanne Malloy | 8,322.83 | 3,320.64 | 3,027.27 | 0.00 | 0.00 | 14,670.74 |
| 15CA21 | Fast Forward FY16 - CS | UFDDJM | PI Joanne Malloy | 4,655.13 | 1,759.54 | 1,667.84 | 0.00 | 0.00 | 8,082.51 |
| 15CA22 | Expanding the Safety Net-CS | UACCTR | Counseling Center | 7,630.47 | 3,044.55 | 3,757.57 | 0.00 | 0.00 | 14,432.59 |
| 15CA23 | Student Support Services - CS | UACARX | Center for Academic Resources | 5,123.42 | 2,044.24 | 573.42 | 0.00 | 0.00 | 7,741.08 |
| 15CA24 | USDA Soil Moisture - CS | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | UBBISM | PI Subhash Minocha | 726.93 | 290.10 | 483.10 | 0.00 | 0.00 | 1,500.13 |
| 15CA29 | Fleet Replacement Phase VI - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 148,545.00 | 0.00 | 0.00 | 148,545.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | UZMSMC | PI Michael Chambers | 14,699.29 | 5,864.95 | 5,346.70 | 0.00 | 0.00 | 25,910.94 |
| 15CA32 | Autonomous Rovers - CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA33 | NSF Program Officer Year 2 - CS | UDCHRJ | PI Richard Johnson | 248.59 | 99.19 | 0.00 | 0.00 | 0.00 | 347.78 |
| 15CA34 | StewNet Habitat Restoration - CS | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | UFDDDB | PI Debra Brucker | 3,576.85 | 1,427.33 | 500.42 | 0.00 | 0.00 | 5,504.60 |
| 15CA36 | Cost Share Year 1 | UBBIDH | PI Daniel Howard | 4,142.07 | 343.78 | 1,166.32 | 0.00 | 0.00 | 5,652.17 |
| 15CA38 | Public Value Partnership - CS | UCARKD | PI Kristina Durocher | 57,221.28 | 22,830.88 | 0.00 | 0.00 | 0.00 | 80,052.16 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | UBNRJJ | PI John Aber | 38,931.48 | 15,533.74 | 25,870.92 | 0.00 | 0.00 | 80,336.14 |
| 15CA41 | Shot Rings Out: King's Death c-s | UCHIJS | PI J Sokol | 0.00 | 9,550.03 | 0.00 | 0.00 | 0.00 | 9,550.03 |
| 15CA42 | The Living Bridge: Benchmark - CS | UDCEEB | PI- Erin Santini Bell | 16,725.99 | 6,673.76 | 6,083.95 | 0.00 | 0.00 | 29,483.70 |
| 15CA43 | 2016 SBDC Central - CS | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | UESBRG | PI - Richard Grogan | 222.16 | 88.63 | 109.40 | 0.00 | 0.00 | 420.19 |
| 15CA44 | Interpersonal Trauma Motives-CS | UCPYSB | PI Sidney Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | UBNRWM | PI William Mcdowell | 5,303.25 | 2,116.19 | 3,672.66 | 0.00 | 0.00 | 11,092.10 |
| 15CA49 | WRRC Administration Cost Share | UBNRWM | PI William Mcdowell | 2,284.09 | 911.13 | 1,124.73 | 0.00 | 0.00 | 4,319.95 |
| 15CA51 | B-Lot Stormwater Management - CS | UDCEJH | PI James Houle | 12,273.52 | 4,896.99 | 25,498.42 | 0.00 | 0.00 | 42,668.93 |
| 15CA52 | Interactions in Dune Systems - CS | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA53 | Program Management - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | UBBIWW | PI Winsor Watson | 6,036.22 | 2,408.48 | 4,180.16 | 0.00 | 0.00 | 12,624.86 |
| 15CA55 | Coastal Environmental Literacy - CS | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | UBBIRB | PI Raymond E Grizzle | 17,451.57 | 6,963.69 | 12,085.46 | 0.00 | 0.00 | 36,500.72 |
| 15CA58 | UCEDD FY17 - CS | UFDDCD | PI Charles Drum | 31,899.81 | 12,728.09 | 3,570.26 | 0.00 | 0.00 | 48,198.16 |
| 15CA59 | Improving Coastal Inundation CostSh | UZOMTL | PI Thomas Lippmann | 5,172.00 | 2,063.61 | 3,581.64 | 0.00 | 0.00 | 10,817.25 |
| 15CA60 | Improving Coastal Inundation CA-CS | UBNRCA | PI Catherine Ashcraft | 4,522.08 | 1,804.35 | 3,131.56 | 0.00 | 0.00 | 9,457.99 |
| 15CA61 | Silvicultural Strategies - CS | UBNRMD | PI Mark Ducey | 640.26 | 255.49 | 443.35 | 0.00 | 0.00 | 1,339.10 |
| 15CA63 | Halias Safety Symposium - CS | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 5,034.80 | 0.00 | 0.00 | 5,034.80 |
| 15CA65 | Fuel Station Generator Install - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | UZMSTG | PI Thomas Gregory | 5,398.87 | 2,154.17 | 1,963.77 | 0.00 | 0.00 | 9,516.81 |
| 15CA68 | Institutional Commitment | UDPHJZ | PI Jiadong Zang | 28,275.09 | 3,641.37 | 6,094.66 | 0.00 | 0.00 | 38,011.12 |
| 15CA69 | Cost Share | UBNRMD | PI Mark Ducey | 640.26 | 255.49 | 443.35 | 0.00 | 0.00 | 1,339.10 |
| 15CA70 | Pathogenic Vibrio in NH - CS | UBMCCH | PI Cheryl Whistler | 18,705.18 | 7,463.32 | 12,953.53 | 0.00 | 0.00 | 39,122.03 |
| 15CA71 | Cod Genomics Stock Structure - CS | UBNRAK | PI Adrienne Kovach | 5,627.95 | 2,245.56 | 3,897.41 | 0.00 | 0.00 | 11,770.92 |
| 15CA72 | Institutional Commitment | UDCHGL | PI Gonghu Li | 20,640.78 | 6,409.04 | 27,309.84 | 0.00 | 0.00 | 54,359.66 |
| 15CA74 | Cost Share | UACKJ1 | PI Kenneth Johnson | 0.00 | 22,533.83 | 0.00 | 0.00 | 0.00 | 22,533.83 |
| 15CA75 | Edmond J Safra Fellow - CS | UCEDWT | PI Winston Thompson | 36,706.31 | 29,291.50 | 0.00 | 0.00 | 0.00 | 65,997.81 |
| 15CA76 | Year 2 funding - CS | UACARX | Center for Academic Resources | 46,330.93 | 10,262.13 | 4,527.39 | 0.00 | 0.00 | 61,120.45 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CA79 | MRI: Water Tunnel Flows - CS | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | UZOPJS | PI Joseph Salisbury | 500.13 | 41.52 | 2,449.91 | 0.00 | 0.00 | 2,991.56 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | UZESFR | PI Fay Rubin | 3,502.21 | 1,397.40 | 1,724.70 | 0.00 | 0.00 | 6,624.31 |
| 15CA89 | TQP-Coop Ext | UXYTFM | Youth and Family | 887.36 | 354.00 | 99.31 | 0.00 | 0.00 | 1,340.67 |
| 15CA90 | UNH-TRRE - CS | UCEDLC | PI Leslie Couse | 43,723.45 | 17,441.77 | 4,893.18 | 0.00 | 0.00 | 66,058.40 |
| 15CA91 | Market New Products Workshop - CS | UXFDNH | PI Nada Haddad | 714.94 | 285.24 | 0.00 | 0.00 | 0.00 | 1,000.18 |
| 15CA92 | Cost Share | UACCTR | Counseling Center | 12,588.98 | 5,022.99 | 7,874.52 | 0.00 | 0.00 | 25,486.49 |
| 15CA93 | Cost Share Eelgrass Analyses | UZMSTG | PI Thomas Gregory | 3,500.80 | 1,396.82 | 979.53 | 0.00 | 0.00 | 5,877.15 |
| 15CA94 | Apalachicola Bay Intertidal - CS | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | UCDOHB | PI Heidi Bostic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | UESBCE | Central | 7,147.94 | 2,852.07 | 3,519.94 | 0.00 | 0.00 | 13,519.95 |
| 15CA98 | WRRC Info Transfer YR2 - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAADVI | University Advising | (747.38) | (278.78) | 0.00 | 0.00 | 0.00 | (1,026.16) |
| 15CAUS | Undistributed Sals for Acad Affairs | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UACARS | Carsey School | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.04 |
| 15CAUS | Undistributed Sals for Acad Affairs | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UACCTR | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | UCENKB | PI Kabria Baumgartner | 0.00 | 44.21 | 0.00 | 0.00 | 0.00 | 44.21 |
| 15CB03 | Old-Growth Forests Dynamics - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB06 | UNH Asset Management Grant - CS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | UBDRCM | COLSA RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCFRKL | PI Kimberly Lema | 392.30 | 156.53 | 0.00 | 0.00 | 0.00 | 548.83 |
| 15CCUS | Undistributed Salaries for COLA | UCFRL0 | Family Research Lab | (392.30) | (156.53) | 0.00 | 0.00 | 0.00 | (548.83) |
| 15CDUS | Undistributed Salaries for CEPS | UD0BSC | CEPS Business Service Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | UD0RCM | CEPS RCM Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CEUS | Undistributed Salaries PAUL | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBDC | Small Business Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | UFXRCM | Health and Human Services RCM | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 |
| 15CGUS | Undistributed Sals for Gen Admin | UGGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | UZARCM | EOS RCM Allocation | 11,720.70 | 4,676.56 | 0.00 | 0.00 | 0.00 | 16,397.26 |
| 15CZSU | Undistributed Salaries for EOS-SSC | UZARCM | EOS RCM Allocation | 9,968.59 | 869.85 | 0.00 | 0.00 | 0.00 | 10,838.44 |
| 15GX11 | Belknap County State FY '13 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15GX23 | Cheshire County State FY 14 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | UXBLKP | Belknap County Appropriation | 1,265.07 | 106.11 | 4,125.87 | 0.00 | 0.00 | 5,497.05 |
| 15GX42 | Carroll County State FY 16 | UXCRRL | Carroll County | 1,792.22 | 150.39 | 11,536.29 | 0.00 | 0.00 | 13,478.90 |
| 15GX43 | Cheshire County State 16 | UXCHSR | Cheshire County | 5,747.07 | 482.60 | 11,728.94 | 0.00 | 0.00 | 17,958.61 |
| 15GX44 | Coos County State FY 16 | UXCOOS | Coos County | 1,385.46 | 116.32 | 21,914.99 | 1,277.84 | 0.00 | 24,694.61 |
| 15GX45 | Grafton County State FY 16 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | (218.85) | 0.00 | 0.00 | (218.85) |
| 15GX46 | Hillsborough County State FY 16 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | UXMRMK | Merrimack County | 1,768.91 | 148.37 | 3,811.93 | 0.00 | 0.00 | 5,729.21 |
| 15GX48 | Rockingham County State FY 15 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | UXSTFD | Strafford County | 1,773.83 | 106.11 | 4,586.63 | 0.00 | 0.00 | 6,466.57 |
| 15GX50 | Sullivan County State FY 16 | UXSLVN | Sullivan County | 0.00 | 0.00 | 342.61 | 0.00 | 0.00 | 342.61 |
| 15GX51 | Belknap County State FY '17 | UXBLKP | Belknap County Appropriation | 1,255.41 | 105.30 | 4,419.52 | 0.00 | 0.00 | 5,780.23 |
| 15GX52 | Carroll County State FY 17 | UXCRRL | Carroll County | 1,778.53 | 149.24 | 7,396.93 | 0.00 | 0.00 | 9,324.70 |
| 15GX53 | Cheshire Coounty State FY 17 | UXCHSR | Cheshire County | 1,255.41 | 105.30 | 2,073.16 | 0.00 | 0.00 | 3,433.87 |
| 15GX54 | Coos County State FY 17 | UXCOOS | Coos County | 1,374.88 | 115.44 | 9,194.45 | 0.00 | 0.00 | 10,684.77 |
| 15GX55 | Grafton County State FY '17 | UXGFTN | Grafton County Appropriation | 2,520.48 | 211.41 | 6,965.62 | 0.00 | 0.00 | 9,697.51 |
| 15GX56 | Hillsborough County State FY '17 | UXHLSB | Hillsborough County | 3,360.64 | 281.88 | 2,700.00 | 0.00 | 0.00 | 6,342.52 |
| 15GX57 | Merrimack County State FY 17 | UXMRMK | Merrimack County | 1,534.71 | 128.73 | 3,390.00 | 0.00 | 0.00 | 5,053.44 |
| 15GX58 | Rockingham County State FY 16 | UXRCKM | Rockingham County | 1,380.96 | 115.83 | 5,125.03 | 0.00 | 0.00 | 6,621.82 |
| 15GX59 | Strafford County State FY 17 | UXSTFD | Strafford County | 1,596.42 | 105.30 | 0.00 | 0.00 | 0.00 | 1,701.72 |
| 15GX60 | Sullivan County State FY '17 | UXSLVN | Sullivan County | 2,761.80 | 231.75 | 23,005.72 | 4,604.29 | 0.00 | 30,603.56 |
| 15GX68 | Rockingham County State FY 17 | UXRCKM | Rockingham County | 1,255.41 | 105.30 | 295.00 | 0.00 | 0.00 | 1,655.71 |
| 15H111 | Hatch Administration - Match | UBAEHA | Hatch Administration | 178,688.54 | 67,360.34 | 37.24 | 0.00 | 0.00 | 246,086.12 |
| 15H111 | Hatch Administration - Match | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H531 | Diet Activity Mod for Older Adults | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H540 | NW Atlantic Porphyra | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H541 | Obesity & The Environment | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H545 | Aquaculture Methods | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H545 | Aquaculture Methods | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H549 | Temp Profiles & Plant Perf. | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H550 | Climate Chg, Carbon Cycling, LU | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H550 | Climate Chg, Carbon Cycling, LU | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15H564 | Exploratory Research | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H567 | Epigenetic Regulation | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H571 | Endocrine Control of Repro | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H574 | Alternative Host Models Oysters | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H574 | Alternative Host Models Oysters | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H575 | Agricultural Act Water Quality | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H578 | Mechanisms Biofilm Adaptation | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H579 | Sustainable Plant Nutrition | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H583 | Linking Soil Carbon Inputs | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H583 | Linking Soil Carbon Inputs | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H586 | NH Veg & Small Fruit Prod | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultual Genomics | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultual Genomics | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultual Genomics | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H601 | Ovarian Influences on Embryon | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H601 | Ovarian Influences on Embryon | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H602 | Population Dynamics and Change | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H603 | Ecological and genetic diversity | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H603 | Ecological and genetic diversity | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | UBAEGD | AES Grad Program | 3,471.48 | 291.60 | 0.00 | 0.00 | 0.00 | 3,763.08 |
| 15H608 | Harvest Shellfish Safety | UBAEGD | AES Grad Program | 2,755.53 | 231.45 | 0.00 | 0.00 | 0.00 | 2,986.98 |
| 15H609 | Interspecies Hybrids Squash | UBAEGD | AES Grad Program | 5,529.47 | 464.47 | 0.00 | 0.00 | 0.00 | 5,993.94 |
| 15H609 | Interspecies Hybrids Squash | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | UBAEGD | AES Grad Program | 1,628.30 | 136.77 | 0.00 | 0.00 | 0.00 | 1,765.07 |
| 15H611 | Conservation Plant Resources | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | UBAEGD | AES Grad Program | 3,471.48 | 291.60 | 0.00 | 0.00 | 0.00 | 3,763.08 |
| 15H612 | Comm Health & Resilience | UBAEGD | AES Grad Program | (473.53) | (39.78) | 0.00 | 0.00 | 0.00 | (513.31) |
| 15H613 | Root Cold Tol & Plant Perform | UBBICN | PI Catherine Neal | 1,898.09 | 740.26 | 0.00 | 0.00 | 0.00 | 2,638.35 |
| 15H615 | Managing Systems to Improve | UBAEGD | AES Grad Program | 5,574.83 | 468.28 | 0.00 | 0.00 | 0.00 | 6,043.11 |
| 15H615 | Managing Systems to Improve | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | UBAEGD | AES Grad Program | 3,463.50 | 290.94 | 0.00 | 0.00 | 0.00 | 3,754.44 |
| 15H616 | Managing Systems to Improve | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H618 | Solutions to Bee Health | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15H619 | Soil Microbial Efficiency | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H619 | Soil Microbial Efficiency | UBAEPD | AES Funded Post Doc Awards | 27,115.01 | 5,531.56 | 0.00 | 0.00 | 0.00 | 32,646.57 |
| 15H620 | Role of landscape heterogeneity NH | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 37,800.00 | 0.00 | 0.00 | 37,800.00 |
| 15H620 | Role of landscape heterogeneity NH | UBAEGD | AES Grad Program | 7,233.21 | 607.58 | 0.00 | 0.00 | 0.00 | 7,840.79 |
| 15H620 | Role of landscape heterogeneity NH | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H622 | Enhancement of Oyster Farming | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 15,341.26 | 0.00 | 0.00 | 15,341.26 |
| 15H622 | Enhancement of Oyster Farming | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H623 | Sustainable Greenhouse Production | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | UBAEGD | AES Grad Program | 3,962.77 | 332.89 | 0.00 | 0.00 | 0.00 | 4,295.66 |
| 15H625 | Endemicity in NE shellfish waters | UBAEGD | AES Grad Program | 5,447.20 | 457.56 | 0.00 | 0.00 | 0.00 | 5,904.76 |
| 15H625 | Endemicity in NE shellfish waters | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | UBAEGD | AES Grad Program | 7,694.42 | 646.34 | 0.00 | 0.00 | 0.00 | 8,340.76 |
| 15H627 | North Atlantic Seaweeds Selection | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | UBAEGD | AES Grad Program | 3,818.89 | 320.79 | 0.00 | 0.00 | 0.00 | 4,139.68 |
| 15H628 | Solutions to Bee Problems | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | UBAEGD | AES Grad Program | 3,471.48 | 291.60 | 0.00 | 0.00 | 0.00 | 3,763.08 |
| 15H628 | Solutions to Bee Problems | UBAEPD | AES Funded Post Doc Awards | 28,042.12 | 5,720.66 | 0.00 | 0.00 | 0.00 | 33,762.78 |
| 15H628 | Solutions to Bee Problems | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H631 | Use of phosphodiesterase inhibitors | UBAEGD | AES Grad Program | 3,842.95 | 322.81 | 0.00 | 0.00 | 0.00 | 4,165.76 |
| 15H632 | Applied Agricultural Genomics | UBAEGD | AES Grad Program | 3,471.48 | 291.60 | 0.00 | 0.00 | 0.00 | 3,763.08 |
| 15H632 | Applied Agricultural Genomics | UBAEPD | AES Funded Post Doc Awards | 14,178.32 | 2,892.33 | 0.00 | 0.00 | 0.00 | 17,070.65 |
| 15H633 | Search | UBAEGD | AES Grad Program | 1,967.01 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.25 |
| 15H633 | Search | UBAEPD | AES Funded Post Doc Awards | 29,450.05 | 6,007.87 | 0.00 | 0.00 | 0.00 | 35,457.92 |
| 15H634 | Climate, Carbon and Land Use | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 29,970.00 | 0.00 | 0.00 | 29,970.00 |
| 15H634 | Climate, Carbon and Land Use | UBAEPD | AES Funded Post Doc Awards | 18,970.06 | 3,869.93 | 0.00 | 0.00 | 0.00 | 22,839.99 |
| 15H635 | Varieties & Small Fruit Prof in NH | UBAEGD | AES Grad Program | 3,471.48 | 291.60 | 0.00 | 0.00 | 0.00 | 3,763.08 |
| 15H636 | Cultivating Ecosystem Services | UBAEGD | AES Grad Program | 5,550.64 | 466.26 | 0.00 | 0.00 | 0.00 | 6,016.90 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UBAEGD | AES Grad Program | 3,595.57 | 302.01 | 0.00 | 0.00 | 0.00 | 3,897.58 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UBAEPD | AES Funded Post Doc Awards | 27,115.01 | 5,531.56 | 0.00 | 0.00 | 0.00 | 32,646.57 |
| 15H638 | Exploratory Research | UBDEJW | PI Jon Wraith | 104,283.37 | 40,670.57 | 0.00 | 0.00 | 0.00 | 144,953.94 |
| 15H639 | Improving finfish production | UBAEGD | AES Grad Program | 7,170.40 | 602.31 | 0.00 | 0.00 | 0.00 | 7,772.71 |
| 15H640 | Pathways of Microcystin Exposure | UBAEGD | AES Grad Program | 3,477.00 | 292.08 | 0.00 | 0.00 | 0.00 | 3,769.08 |
| 15H641 | NE Steelhead Trout Aquaculture | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H644 | The Ecology of Soil Health | UBAEGD | AES Grad Program | 3,360.06 | 282.24 | 0.00 | 0.00 | 0.00 | 3,642.30 |
| 15H645 | Interspecies Hybrids Squash | UBAEGD | AES Grad Program | 4,884.93 | 410.34 | 0.00 | 0.00 | 0.00 | 5,295.27 |
| 15H646 | Wind Turbine Induced Noise | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 7,796.69 | 0.00 | 0.00 | 7,796.69 |
| 15H646 | Wind Turbine Induced Noise | UBAEGD | AES Grad Program | 3,256.62 | 273.54 | 0.00 | 0.00 | 0.00 | 3,530.16 |
| 15H647 | Impacts on Shellfish Safety | UBAEGD | AES Grad Program | 1,731.75 | 145.47 | 0.00 | 0.00 | 0.00 | 1,877.22 |
| 15H648 | Recirculating Aquaponic Systems | UBAEGD | AES Grad Program | 1,628.31 | 136.77 | 0.00 | 0.00 | 0.00 | 1,765.08 |
| 15H650 | Bee Health | UBBICN | PI Catherine Neal | 5,700.56 | 2,223.26 | 0.00 | 0.00 | 0.00 | 7,923.82 |
| 15MS01 | McIntire-Stennis Admin - Match | UBAEMS | Mcintyre-Stennis Administration | 29,482.65 | 11,428.55 | 18.62 | 0.00 | 0.00 | 40,929.82 |
| 15MS03 | McIntire Stennis Admin | UBAEMS | Mcintyre-Stennis Administration | 83,798.94 | 30,700.45 | 0.00 | 0.00 | 0.00 | 114,499.39 |
| 15MS65 | Amphibians Ecosystem Function | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15MS67 | Complex Forests | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | UBAEGD | AES Grad Program | 3,037.79 | 255.18 | 0.00 | 0.00 | 0.00 | 3,292.97 |
| 15MS74 | Emerald Ash Borer | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 11,327.58 | 0.00 | 0.00 | 11,327.58 |
| 15MS75 | Pop Genetics of NH Bobcats | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | UBNRMA | PI Marian Litvaitis | 662.51 | 55.65 | 0.00 | 0.00 | 0.00 | 718.16 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBAEPD | AES Funded Post Doc Awards | 11,310.36 | 2,307.28 | 0.00 | 0.00 | 0.00 | 13,617.64 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 232.96 | 0.00 | 0.00 | 232.96 |
| 15MS77 | Remotely Sensed Forest Maps | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 11,708.38 | 0.00 | 0.00 | 11,708.38 |
| 15MS77 | Remotely Sensed Forest Maps | UBAEGD | AES Grad Program | 3,699.01 | 310.71 | 0.00 | 0.00 | 0.00 | 4,009.72 |
| 15MS77 | Remotely Sensed Forest Maps | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 17,506.89 | 0.00 | 0.00 | 17,506.89 |
| 15MS78 | Hydrologic Change in Forests | UBAEGD | AES Grad Program | 1,628.31 | 136.77 | 0.00 | 0.00 | 0.00 | 1,765.08 |
| 15MS78 | Hydrologic Change in Forests | UBAEPD | AES Funded Post Doc Awards | 32,349.38 | 6,599.27 | 0.00 | 0.00 | 0.00 | 38,948.65 |
| 15MS78 | Hydrologic Change in Forests | UBNRHA | PI Heidi Asbjornsen | 3,286.81 | 1,281.84 | 0.00 | 0.00 | 0.00 | 4,568.65 |
| 15MS79 | Complex Forest Landscapes | UBAEGD | AES Grad Program | 5,666.51 | 475.98 | 0.00 | 0.00 | 0.00 | 6,142.49 |
| 15MS79 | Complex Forest Landscapes | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 4,992.60 | 0.00 | 0.00 | 4,992.60 |
| 15MS80 | Bat Population Recovery | UBAEGD | AES Grad Program | 7,147.59 | 409.11 | 0.00 | 0.00 | 0.00 | 7,556.70 |
| 15MS81 | Connectivity of Wildlife Population | UBAEGD | AES Grad Program | 3,646.36 | 306.30 | 0.00 | 0.00 | 0.00 | 3,952.66 |
| 15MS81 | Connectivity of Wildlife Population | UBAEPD | AES Funded Post Doc Awards | 14,234.50 | 2,903.79 | 0.00 | 0.00 | 0.00 | 17,138.29 |
| 15MS81 | Connectivity of Wildlife Population | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 8,445.41 | 0.00 | 0.00 | 8,445.41 |
| 15MS82 | Impact of Invasive Shrubs | UBAEGD | AES Grad Program | 3,818.89 | 320.79 | 0.00 | 0.00 | 0.00 | 4,139.68 |
| 15MS82 | Impact of Invasive Shrubs | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 3,423.03 | 0.00 | 0.00 | 3,423.03 |
| 15MS83 | Decadal trends in forest biogeochem | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 30,660.00 | 0.00 | 0.00 | 30,660.00 |
| 15MS83 | Decadal trends in forest biogeochem | UBAEPD | AES Funded Post Doc Awards | 32,349.38 | 6,599.27 | 0.00 | 0.00 | 0.00 | 38,948.65 |
| 15MS83 | Decadal trends in forest biogeochem | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 7,542.00 | 0.00 | 0.00 | 7,542.00 |
| 15MS85 | Small Mammals as Indicators | UBAEGD | AES Grad Program | 2,380.29 | 199.96 | 0.00 | 0.00 | 0.00 | 2,580.25 |
| 15MS85 | Small Mammals as Indicators | UBAEPD | AES Funded Post Doc Awards | 21,121.90 | 4,308.79 | 0.00 | 0.00 | 0.00 | 25,430.69 |
| 15MS85 | Small Mammals as Indicators | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | UBAEPD | AES Funded Post Doc Awards | 13,470.22 | 2,747.88 | 0.00 | 0.00 | 0.00 | 16,218.10 |
| 15P017 | Equipment-Dept Commerce Noaa | URIGPR | Facilities Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | URIGPR | Facilities Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15P030 | DNA Sequencing Lab | UBDDNA | DNA SEQUENCING LAB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | UEDSAV | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | UXWMPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Seporator Trawl Cost Share | UZOPPH | PI Pingguo He | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | UDCHEW | PI Edward Wong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | UFFSJN | PI John Nimmo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | UXFHWB | PI Wendy Brock | 1,052.25 | 87.34 | 952.69 | 0.00 | 0.00 | 2,092.28 |
| 15P125 | Barry Conservation Camp YR4 | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P129 | Program Income | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P132 | Teen Adventure Camp 2012 - PI | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | (42.98) | 0.00 | 0.00 | (42.98) |
| 15P136 | APEX III Continuation - PI | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | UQTADM | Transportation Svcs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P145 | Program Income | UXFDKM | PI Kelly McAdam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P148 | SPDG - PI | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P149 | Ctr for Prof Excellence FY14 - PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P150 | Teen Adventure Camp 2013 - PI | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P152 | AT Leadership - PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P158 | Broadband Planning Program Income | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 84.57 | 0.00 | 0.00 | 84.57 |
| 15P166 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15P167 | AT Leadership FY 2015-PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P169 | Program Income | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P171 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P175 | CPE Program Income FY17 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | UZESMT | PI Mark Twickler | 0.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 3,800.00 |
| 15P177 | UCEDD FY16 Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 891.00 | 0.00 | 0.00 | 891.00 |
| 15P178 | AT Leadership FY15 Program Income | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 33.03 | 0.00 | 0.00 | 33.03 |
| 15P178 | AT Leadership FY15 Program Income | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 14,500.62 | 0.00 | 0.00 | 14,500.62 |
| 15P179 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | UXFHWB | PI Wendy Brock | 44,155.96 | 3,664.98 | 17,472.58 | 0.00 | 0.00 | 65,293.52 |
| 15P181 | Program Income | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 2,870.17 | 0.00 | 0.00 | 2,870.17 |
| 15P182 | UNH T2 Center Program Income | UDCECG | PI Charles Goodspeed | 11,023.51 | 4,659.70 | 86,969.35 | 0.00 | 0.00 | 102,652.56 |
| 15P184 | Program Income | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 2,160.89 | 0.00 | 0.00 | 2,160.89 |
| 15P185 | Program Income | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 6.51 | 0.00 | 0.00 | 6.51 |
| 15P187 | UCEDD FY17 Program Income | UFDDCD | PI Charles Drum | 50,626.27 | 20,199.96 | 51,560.24 | 0.00 | 0.00 | 122,386.47 |
| 15P187 | UCEDD FY17 Program Income | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.51 | 0.00 | 0.00 | 0.51 |
| 15P188 | Program Income Year 1 | UXYTLB | PI Lawrence Barker | 7,739.98 | 642.41 | 7,825.34 | 0.00 | 0.00 | 16,207.73 |
| 15P194 | NH SPDG-Program Income | UFDDJM | PI Joanne Malloy | 5,904.76 | 2,285.10 | 14,785.14 | 0.00 | 0.00 | 22,975.00 |
| 15P196 | Program Income Carryforward | UXYTLB | PI Lawrence Barker | 19,910.38 | 7,681.28 | 5,726.79 | 0.00 | 0.00 | 33,318.45 |
| 15P197 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 1,520.01 | 0.00 | 0.00 | 1,520.01 |
| 15P199 | Program Income | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 5,605.75 | 0.00 | 0.00 | 5,605.75 |
| 15P200 | Continuation of NOAA JHC Prog Inc | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 1,311.00 | 0.00 | 0.00 | 1,311.00 |
| 15PIRD | IRC OSR Administration - PI | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | UBFMHT | Woodman Farm Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | UFRMJG | PI Jill Gravink | 42,684.70 | 13,485.09 | 12,839.60 | 0.00 | 0.00 | 69,009.39 |
| 164002 | Design & Facilitation Assist | UCEVWC | Ending Violence/Women on Campus | 10,674.89 | 1,690.00 | 11,264.13 | 0.00 | 0.00 | 23,629.02 |
| 164003 | Triple H FY17 Adaptive Sports | UFRMJG | PI Jill Gravink | 109,513.96 | 43,696.03 | 40,915.35 | 0.00 | 0.00 | 194,125.34 |
| 166009 | Serve - Hs Environmental Educ. | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | UZCCBS | PI Barkley Sive | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | URPREP | PI PREP | 15,209.42 | 1,262.40 | 32,699.15 | 0.00 | 0.00 | 49,170.97 |
| 166184 | PREP YR 15 UNH Internal Fund | URPREP | PI PREP | 589.34 | 48.91 | 127.66 | 0.00 | 0.00 | 765.91 |
| 166185 | Scaling Up Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 166199 | External Subawards | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166200 | UNH Internal Projects | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166202 | 2012 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166204 | 2012 Estuarine Monitoring FS | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | URPREP | PI PREP | 1,502.99 | 124.74 | 6,325.54 | 0.00 | 0.00 | 7,953.27 |
| 166208 | 2013 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | UBNRSJ | PI Stephen Jones | 1,528.74 | 610.01 | 427.75 | 0.00 | 0.00 | 2,566.50 |
| 166214 | PREP Year 18 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166216 | PREP YR 18 | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | UDCETB | PI Thomas Ballestero | 77,425.89 | 10,892.12 | 102,317.79 | 0.00 | 0.00 | 190,635.80 |
| 166218 | 2014 Tidal Tributary Sampling | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166225 | PREP Eelgrass Mapping 2013 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | UZMSPE | PI PREP | 52,670.63 | 19,912.29 | 17,671.90 | 0.00 | 0.00 | 90,254.82 |
| 166227 | Year 19 External Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 47,225.83 | 0.00 | 0.00 | 47,225.83 |
| 166228 | Year 19 Internal Projects | UZMSPE | PI PREP | 20,635.03 | 1,712.75 | 9,410.04 | 0.00 | 0.00 | 31,757.82 |
| 166229 | 2014-2016 EPA GRO Fellowship | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | UBNRFS | PI Frederick Short | 857.53 | 342.19 | 239.95 | 0.00 | 0.00 | 1,439.67 |
| 166231 | 2015 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 9,206.78 | 3,673.46 | 2,576.04 | 0.00 | 0.00 | 15,456.28 |
| 166233 | 2015 PREP Estuarine Monitoring | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | UZMSPE | PI PREP | 54,496.31 | 21,413.68 | 50,798.59 | 0.00 | 0.00 | 126,708.58 |
| 166235 | PREP 20 Internal Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 1,368.58 | 0.00 | 0.00 | 1,368.58 |
| 166237 | Oyster Monitoring PREP 2015 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | UDCEJH | PI James Houle | 3,765.72 | 1,502.49 | 26,919.24 | 0.00 | 0.00 | 32,187.45 |
| 166239 | Impervious Surface Assessment | UZESFR | PI Fay Rubin | 6,831.19 | 1,615.27 | 1,689.29 | 0.00 | 0.00 | 10,135.75 |
| 166240 | Nitrogen Removal Beaver Ponds | UBNRCW | PI Christopher Whitney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 11,636.94 | 4,643.07 | 3,577.73 | 0.00 | 0.00 | 19,857.74 |
| 166242 | PREP Year 21 Work Plan 2016 | UZMSPE | PI PREP | 120,422.57 | 46,697.16 | 59,282.11 | 0.00 | 0.00 | 226,401.84 |
| 166243 | Eelgrass Analyses | UBNRSJ | PI Stephen Jones | 7,236.31 | 2,887.25 | 2,024.75 | 0.00 | 0.00 | 12,148.31 |
| 166244 | Eelgrass Analyses | UZMSTG | PI Thomas Gregory | 9,690.72 | 3,866.63 | 4,168.37 | 0.00 | 0.00 | 17,725.72 |
| 16C019 | External Cost Share | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C001 | External Cost Share | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C002 | External Cost Share | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | UDCSRB | PI Radim Bartos | 500.00 | 41.50 | 2,590.83 | 0.00 | 0.00 | 3,132.33 |
| 17C005 | External Cost Share | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 17C006 | External Cost Share | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | (0.62) | 0.00 | 0.00 | (0.62) |
| 17C010 | Hampton-Seabrook Dunes- External CS | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | UPPDJL | PI James Lapolla | 2,192.00 | 743.46 | 1,453.10 | 0.00 | 0.00 | 4,388.56 |
| 181002 | Nucleon & Nuclear Structure | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 102,552.81 | 0.00 | 0.00 | 102,552.81 |
| 181043 | Spherical Nuclei | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | UZSPKG | PI Kai Germaschewski | 36,591.74 | 11,330.76 | 24,250.04 | 0.00 | 0.00 | 72,172.54 |
| 181045 | Fast Magnetic Reconnection | UZSPWF | PI William Fox | 5,560.19 | 461.50 | 68,021.28 | 0.00 | 0.00 | 74,042.97 |
| 181046 | Spherical Nuclei | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | UZSPFE | PI Fatemeh Ebrahimi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | UZSPFE | PI Fatemeh Ebrahimi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | UZSPAB | Amitava Bhattacharjee | 3,846.32 | 319.24 | 1,978.64 | 0.00 | 0.00 | 6,144.20 |
| 181051 | Electromagnetic Studies | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | UDKEXT | PI Xiaowei Teng | 65,374.43 | 2,477.92 | 64,922.44 | 0.00 | 0.00 | 132,774.79 |
| 181057 | PALEO-SMT Cascadia-Supplement | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | UZOMCW | PI Colin Ware | 54,920.48 | 7,710.32 | 36,671.97 | 0.00 | 0.00 | 99,302.77 |
| 181062 | Optical Strain Gage FBG | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | UDPHPS | PI Patricia Solvignon | 54,016.71 | 1,427.30 | 28,840.85 | 0.00 | 0.00 | 84,284.86 |
| 181066 | Nucleon & Nuclear Studies FY16 | UDPHKS | PI Karl Slifer | 134,973.09 | 14,462.47 | 102,310.31 | 0.00 | 0.00 | 251,745.87 |
| 181067 | CACTUS Model Validation | UDMEMW | PI Martin Wosnik | 3,236.40 | 268.63 | 1,517.23 | 0.00 | 0.00 | 5,022.26 |
| 181068 | Surface Molecular Chemistry | UDCHGL | PI Gonghu Li | 52,649.90 | 6,282.28 | 49,284.04 | 0.00 | 0.00 | 108,216.22 |
| 181069 | DOE EPSCoR | UDPHJZ | PI Jiadong Zang | 43,001.85 | 8,345.67 | 39,341.10 | 0.00 | 0.00 | 90,688.62 |
| 181070 | Engineering Materials Modeling | UDMEMK | PI Marko Knezevic | 7,577.46 | 628.92 | 26,305.07 | 0.00 | 0.00 | 34,511.45 |
| 181071 | Surface Molecular Chem-Synthes | UDCHCC | PI Christine A. Caputo | 28,662.35 | 997.84 | 26,561.37 | 0.00 | 0.00 | 56,221.56 |
| 181072 | Nucleon & Nuclear Studies FY17 | UDPHKS | PI Karl Slifer | 136,878.06 | 14,495.71 | 66,517.16 | 0.00 | 0.00 | 217,890.93 |
| 184016 | Career Advancement Project | UCDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 184114 | TRIO: McNair Program | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | UFDDCJ | PI Cheryl Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | UAENMJ | PI Marsha Johns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | UCEDJC | PI Jade Caines | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | UCEDJS | PI Judy Sharkey | 97,927.74 | 14,218.72 | 31,438.50 | 0.00 | 0.00 | 143,584.96 |
| 184184 | Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | UCEDLC | PI Leslie Couse | 55,721.90 | 10,470.29 | 11,017.90 | 0.00 | 0.00 | 77,210.09 |
| 184188 | McNair Scholars Program | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | (8.30) | 0.00 | 0.00 | (8.30) |
| 184191 | Upward Bound YR2 | UAUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO:  Talent Search YR3 | UATALS | Talent Search | 32,385.31 | 12,520.69 | 8,762.22 | 0.00 | 0.00 | 53,668.22 |
| 184192 | TRIO:  Talent Search YR3 | UGTALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 184193 | AT Leadership | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | UAGMCN | McNair Scholars Program | 105,702.15 | 32,951.35 | 174,443.49 | 0.00 | 0.00 | 313,096.99 |
| 184198 | Upward Bound Year 3 | UAENDG | PI Daniel Gordon | 239,603.42 | 80,690.69 | 106,210.29 | 0.00 | 0.00 | 426,504.40 |
| 184200 | AT Leadership FY 2015 | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | UACARX | Center for Academic Resources | 33,214.91 | 9,511.59 | 38,818.10 | 0.00 | 0.00 | 81,544.60 |
| 184204 | Educational Talent Search | UGTALS | Talent Search | 322,770.96 | 87,476.52 | 77,007.69 | 0.00 | 0.00 | 487,255.17 |
| 184205 | Year 2 funding | UACARX | Center for Academic Resources | 148,174.07 | 54,198.54 | 30,277.73 | 0.00 | 0.00 | 232,650.34 |
| 184206 | GATE CITY Program Evaluation | UACSEJ | PI Eleanor Jaffee | 24,399.28 | 3,558.94 | 2,261.33 | 0.00 | 0.00 | 30,219.55 |
| 184206 | GATE CITY Program Evaluation | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | UCEDLC | PI Leslie Couse | 74,277.05 | 23,573.42 | 19,072.15 | 0.00 | 0.00 | 116,922.62 |
| 184208 | TQP-Carsey Subfund | UACSEJ | PI Eleanor Jaffee | 23,582.73 | 3,504.34 | 4,581.68 | 0.00 | 0.00 | 31,668.75 |
| 184209 | TQP-CoopExt Subfund | UXYTMY | PI Michael Young | 2,874.56 | 1,146.93 | 321.75 | 0.00 | 0.00 | 4,343.24 |
| 184210 | UNH Upward Bound | UGCEJG | PI Joshua Gagnon | 28,235.18 | 5,309.76 | 7,533.42 | 0.00 | 0.00 | 41,078.36 |
| 19300Z | MLST Analysis for Virulent | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | UBBCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | UBBCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis | UBMIAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | UBBCRC | PI Richard Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | UBBCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | UDCHEW | PI Edward Wong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193217 | Yeast PUF3 Control of mRNA | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 193241 | ADRC Enhancement | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | UCPYJN | PI John (Tony) Nevin | 7,380.00 | 612.54 | 62,846.62 | 0.00 | 0.00 | 70,839.16 |
| 193248 | Genetic & Newborn Screening Y5 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | UFKISC | PI Summer Cook | 0.00 | 0.00 | (0.02) | 0.00 | 0.00 | (0.02) |
| 193260 | Component A: | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | UBMCCD | PI Clyde Denis | 29,453.10 | 2,444.58 | 18,334.42 | 0.00 | 0.00 | 50,232.10 |
| 193263 | CCHD Newborn Screening | UFDDMC | PI Monica McClain | 0.00 | 0.00 | (17,671.71) | 0.00 | 0.00 | (17,671.71) |
| 193264 | NEGC | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | UBMCCD | PI Clyde Denis | 766.80 | 63.64 | 394.46 | 0.00 | 0.00 | 1,224.90 |
| 193268 | Understanding Family Stability | UCCIMM | PI Marybeth Mattingly | 9,431.70 | 2,595.25 | 6,738.62 | 0.00 | 0.00 | 18,765.57 |
| 193269 | Component A: Year 2 | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | UBMCCW | PI Charles W Walker | 3,930.00 | 0.00 | 12,914.66 | 0.00 | 0.00 | 16,844.66 |
| 193271 | cGMP Photoreceptor Function | UBMCRC | PI Rick H Cote | 120,223.32 | 19,475.40 | 140,777.60 | 0.00 | 0.00 | 280,476.32 |
| 193272 | CCHD Newborn Screening Yr 3 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | (9,265.07) | 0.00 | 0.00 | (9,265.07) |
| 193273 | NECG Year 3 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | UFDDAH | PI Andrew Houtenville | 19,523.72 | 7,739.78 | 13,046.43 | 0.00 | 0.00 | 40,309.93 |
| 193278 | Biofilm Adaptation | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | UFDDSD | PI Sonke Dornblut | (50,000.98) | (7,122.60) | (15,331.95) | 0.00 | 0.00 | (72,455.53) |
| 193280 | Employment Policy RRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | UFDDAH | PI Andrew Houtenville | 33,739.07 | 13,439.30 | 298,115.46 | 0.00 | 0.00 | 345,293.83 |
| 193282 | NEGC Year 4 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 758.11 | 0.00 | 0.00 | 758.11 |
| 193283 | UCEDD FY16 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 437.30 | 0.00 | 0.00 | 437.30 |
| 193284 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 232.88 | 0.00 | 0.00 | 232.88 |
| 193285 | AT Leadership FY 2015 | UFDDTW | PI Therese Willkomm | 19,794.95 | 4,947.57 | 42,166.25 | 0.00 | 0.00 | 66,908.77 |
| 193286 | AT State FY 2015 | UFDDTW | PI Therese Willkomm | 36,441.32 | 11,017.59 | 86,507.68 | 0.00 | 0.00 | 133,966.59 |
| 193287 | Evaluating Bystander Preventn | UCPYKE | PI Katie Edwards | 22,454.54 | 3,981.03 | 19,522.34 | 0.00 | 0.00 | 45,957.91 |
| 193288 | Safety Net | UACCTR | Counseling Center | 5,465.81 | 2,180.85 | 3,671.57 | 0.00 | 0.00 | 11,318.23 |
| 193289 | Technology for Older Adults | UFOTKV | PI Kerryellen Vroman | 25,921.39 | 1,089.04 | 53,691.31 | 0.00 | 0.00 | 80,701.74 |
| 193290 | StatsRRTC Year 3 | UFDDAH | PI Andrew Houtenville | 89,086.60 | 32,536.65 | 254,597.24 | 0.00 | 0.00 | 376,220.49 |
| 193291 | GreenDot | UCPYVB | PI Victoria Banyard | 18,497.82 | 2,314.22 | 188,080.66 | 0.00 | 0.00 | 208,892.70 |
| 193292 | Calcium Channels of Anxiety | UBBIAA | PI Arturo Andrade | 71,987.33 | 9,138.54 | 90,693.55 | 0.00 | 0.00 | 171,819.42 |
| 193293 | AT Connects FY16 | UFDDSD | PI Sonke Dornblut | 95,010.82 | 12,338.04 | 33,258.89 | 0.00 | 0.00 | 140,607.75 |
| 193294 | EPM RRTC | UFDDAH | PI Andrew Houtenville | 116,577.29 | 38,863.63 | 332,041.16 | 0.00 | 0.00 | 487,482.08 |
| 193294 | EPM RRTC | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | UBMCXC | PI Xuanmao Chen | 82,130.15 | 6,589.88 | 99,152.19 | 0.00 | 0.00 | 187,872.22 |
| 193297 | Expansion of NHOHS Program | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 4.36 | 0.00 | 0.00 | 4.36 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 193299 | UCEDD FY17 | UFDDCD | PI Charles Drum | 322,391.24 | 117,610.93 | 99,187.01 | 0.00 | 0.00 | 539,189.18 |
| 193300 | Expansion of NHOHS Program Yr2 | UFDDKA | PI Karla Armenti | 72,936.67 | 29,090.57 | 47,409.76 | 0.00 | 0.00 | 149,437.00 |
| 193301 | NEGC Year 5 | UFDDMC | PI Monica McClain | 205,771.30 | 67,025.55 | 312,462.94 | 0.00 | 0.00 | 585,259.79 |
| 193302 | GreenDot Year 2 | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | UCPYVB | PI Victoria Banyard | 46,210.48 | 10,510.67 | 126,519.77 | 0.00 | 0.00 | 183,240.92 |
| 193303 | Evaluating Bystander Prevent-5 | UCPYKE | PI Katie Edwards | 54,907.46 | 12,583.53 | 81,732.81 | 0.00 | 0.00 | 149,223.80 |
| 193304 | NH Disability Public Health | UFDDCD | PI Charles Drum | 159,169.08 | 60,479.73 | 125,175.25 | 0.00 | 0.00 | 344,824.06 |
| 193305 | Non-Residential and Community | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 4,870.04 | 0.00 | 0.00 | 4,870.04 |
| 193305 | Non-Residential and Community | UCSOSP | PI Sharyn Potter | 93,284.24 | 21,375.33 | 91,317.15 | 0.00 | 0.00 | 205,976.72 |
| 193306 | StatsRRTC Year 4 | UFDDAH | PI Andrew Houtenville | 89,230.44 | 31,241.68 | 234,710.16 | 0.00 | 0.00 | 355,182.28 |
| 193307 | mRNP Closed-Loop Structure | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 1,162.04 | 0.00 | 0.00 | 1,162.04 |
| 193309 | Firearm Risk and Safety | UCFRKL | PI Kimberly Lema | 47,489.77 | 14,960.00 | 66,876.96 | 0.00 | 0.00 | 129,326.73 |
| 193310 | AT Leadership FY17 | UFDDTW | PI Therese Willkomm | 47,703.95 | 16,829.30 | 14,346.91 | 0.00 | 0.00 | 78,880.16 |
| 193311 | AT State FY17 | UFDDTW | PI Therese Willkomm | 55,209.09 | 16,342.79 | 92,954.42 | 0.00 | 0.00 | 164,506.30 |
| 193312 | Sexual Violence: Peer-Led Int. | UCPYKE | PI Katie Edwards | 87,109.85 | 28,918.84 | 96,765.53 | 0.00 | 0.00 | 212,794.22 |
| 193313 | EPM RRTC Year 2 | UFDDDB | PI Debra Brucker | 87,150.98 | 28,343.14 | 354,847.51 | 0.00 | 0.00 | 470,341.63 |
| 193314 | Understanding Family Stability | UACPMT | PI Beth Mattingly | 40,409.27 | 9,621.04 | 34,724.02 | 0.00 | 0.00 | 84,754.33 |
| 193315 | Reg Ceramide-Based Therapeutic | UBMCBB | PI Brian Barth | 63,246.16 | 21,487.81 | 47,713.02 | 0.00 | 0.00 | 132,446.99 |
| 193316 | Expanding the Safety Net | UACCTR | Counseling Center | 13,023.02 | 5,059.02 | 55,268.79 | 0.00 | 0.00 | 73,350.83 |
| 193317 | The Cognitive Thalamus | UCPYRM | PI Robert Mair | 8,197.37 | 680.39 | 24,741.35 | 0.00 | 0.00 | 33,619.11 |
| 193318 | NE Regional Genetics Network | UFDDMC | PI Monica McClain | 7,646.71 | 3,051.03 | 2,674.42 | 0.00 | 0.00 | 13,372.16 |
| 197004 | Coastal Basin DFIRMS | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 922.59 | 0.00 | 0.00 | 922.59 |
| 197005 | NH Coastal Risk Map | UZESFR | PI Fay Rubin | 488.34 | 194.83 | 1,592.30 | 0.00 | 0.00 | 2,275.47 |
| 197006 | Rockingham County FOA&Discover | UZESFR | PI Fay Rubin | 7,019.34 | 2,800.73 | 3,533.43 | 0.00 | 0.00 | 13,353.50 |
| 197007 | FEMA Risk MAP FY15 | UZESFR | PI Fay Rubin | 53,692.63 | 21,423.28 | 115,924.34 | 0.00 | 0.00 | 191,040.25 |
| 197008 | Floodplan Mapping | UZESFR | PI Fay Rubin | 9,630.04 | 3,842.30 | 164,565.71 | 0.00 | 0.00 | 178,038.05 |
| 19Z014 | Education for Peacebuilding | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | ULLATT | PI Thelma Thompson | 15,476.35 | 6,174.99 | 3,247.67 | 0.00 | 0.00 | 24,899.01 |
| 19Z016 | PLACE | UZESMR | PI Michael Routhier | 54,769.90 | 21,853.19 | 11,493.43 | 0.00 | 0.00 | 88,116.52 |
| 19Z017 | Coos County Broadband Mapping | UZESFR | PI Fay Rubin | (818.20) | (67.91) | 0.00 | 0.00 | 0.00 | (886.11) |
| 19Z018 | NBRC 2016 Econo-Infrastructure | UZESFR | PI Fay Rubin | 32,154.65 | 6,620.31 | 15,831.85 | 0.00 | 0.00 | 54,606.81 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (83,851.71) | 0.00 | 0.00 | (83,851.71) |
| 1DA066 | Carsey Center Operations | UACARS | Carsey School | 24,853.37 | 4,744.32 | 3,015.90 | 0.00 | 0.00 | 32,613.59 |
| 1DAINX | Inclusive Excellence and Advance IT | UAINEX | UNH ADVANCE | 74,718.89 | 20,931.75 | 2,913.62 | 0.00 | 0.00 | 98,564.26 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | UACARS | Carsey School | 5,989.08 | 933.92 | 6,078.00 | 0.00 | 0.00 | 13,001.00 |
| 1DB058 | Hubbard Genomics Center | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 17,426.00 | 0.00 | 0.00 | 17,426.00 |
| 1DB062 | Genomics Service Center | UBDHGC | Hubbard Center for Genomic Studies | 7,482.66 | 2,885.42 | 197,750.92 | 0.00 | 0.00 | 208,119.00 |
| 1DB066 | Minocha Lab Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 434.96 | 0.00 | 0.00 | 434.96 |
| 1DB073 | AES Graduate Student Support | UBBIDB | PI David Berlinsky | 494.73 | 41.55 | 0.00 | 0.00 | 0.00 | 536.28 |
| 1DB073 | AES Graduate Student Support | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 1,523.97 | 0.00 | 0.00 | 1,523.97 |
| 1DB073 | AES Graduate Student Support | UBMCKC | PI Kevin Culligan | 10,073.42 | 846.17 | 0.00 | 0.00 | 0.00 | 10,919.59 |
| 1DB073 | AES Graduate Student Support | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 2,134.27 | 0.00 | 0.00 | 2,134.27 |
| 1DB073 | AES Graduate Student Support | UBNRJM | PI John M Halstead | 2,218.61 | 186.37 | 0.00 | 0.00 | 0.00 | 2,404.98 |
| 1DB073 | AES Graduate Student Support | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRWM | PI William Mcdowell | 1,547.68 | 130.00 | 0.00 | 0.00 | 0.00 | 1,677.68 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | UBNREN | Natural Resources & The Environment | 816.00 | 0.00 | 181.42 | 0.00 | 0.00 | 997.42 |
| 1DB428 | Analytical Services | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | UBMCBS | Molecular, Cellular, & Biomedical | 1,552.51 | 130.41 | 0.00 | 0.00 | 0.00 | 1,682.92 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1DB429 | River Herring - Berlinsky | UBBIOL | Biological Sciences | 0.00 | 0.00 | 60.43 | 0.00 | 0.00 | 60.43 |
| 1DB432 | PyGCMS Analytical | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 1,260.93 | 0.00 | 0.00 | 1,260.93 |
| 1DB433 | Frey Analysis | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 1,172.05 | 0.00 | 0.00 | 1,172.05 |
| 1DB436 | Asbjornsen Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 3,010.88 | 0.00 | 0.00 | 3,010.88 |
| 1DB438 | Chu Instrumentation Center | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 596.60 | 0.00 | 0.00 | 596.60 |
| 1DC014 | Family Violence Research Confe | UCFRL0 | Family Research Lab | 34,433.81 | 2,892.50 | 93,235.16 | 0.00 | 0.00 | 130,561.47 |
| 1DC058 | Family Research Lab | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | UCFRL0 | Family Research Lab | 90,520.51 | 31,565.72 | 22,013.99 | 0.00 | 0.00 | 144,100.22 |
| 1DC058 | Family Research Lab | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | UCEVWC | Ending Violence/Women on Campus | 40,889.58 | 2,085.99 | 2,841.88 | 0.00 | 0.00 | 45,817.45 |
| 1DCFVT | Fox Valley Technical College | UCFRL0 | Family Research Lab | 37,298.22 | 8,053.40 | 156,435.63 | 0.00 | 0.00 | 201,787.25 |
| 1DD046 | Stormwater Demonstrations | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | UDERG0 | Environmental Research Group | 11.88 | 1.00 | (2,655.12) | 0.00 | 0.00 | (2,642.24) |
| 1DD058 | AttoM Lab | UDESJB | PI Julia Bryce | 326.25 | 0.00 | (5,029.96) | 0.00 | 0.00 | (4,703.71) |
| 1DD061 | Sedimentology Lab | UDESEJ | PI Joel E. Johnson | 4,421.15 | 272.05 | (971.59) | 0.00 | 0.00 | 3,721.61 |
| 1DD062 | Cosmogenic Isotope Lab | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | (3,843.34) | 0.00 | 0.00 | (3,843.34) |
| 1DD074 | Usage Fees - FPF | UDMECK | PI Joseph Klewicki | 2,000.00 | 0.00 | (5,579.88) | 0.00 | 0.00 | (3,579.88) |
| 1DD075 | UCIRC | UDCEJD | PI Jo Daniel | 110,220.09 | 15,376.79 | 25,928.25 | 0.00 | 0.00 | 151,525.13 |
| 1DD076 | CAMMI | UDCHLD | PI Leila Deravi | 5,162.91 | 321.33 | 992.99 | 0.00 | 0.00 | 6,477.23 |
| 1DD076 | CAMMI | UDCMMI | CAMMI | 13,435.83 | 2,740.95 | 70.00 | 0.00 | 0.00 | 16,246.78 |
| 1DD076 | CAMMI | UDEEES | PI Edward Song | 3,839.57 | 209.35 | 2,480.50 | 0.00 | 0.00 | 6,529.42 |
| 1DD076 | CAMMI | UDMEIK | PI Ioannis Korkolis | 27,172.53 | 5,686.12 | 2,628.36 | 0.00 | 0.00 | 35,487.01 |
| 1DD076 | CAMMI | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 7,444.41 | 0.00 | 0.00 | 7,444.41 |
| 1DD076 | CAMMI | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 2,629.67 | 0.00 | 0.00 | 2,629.67 |
| 1DD076 | CAMMI | UDMSJT | PI John Tsavalas | 21,829.92 | 4,453.32 | 0.00 | 0.00 | 0.00 | 26,283.24 |
| 1DD076 | CAMMI | UDPHSF | PI Shawna Hollen Fischer | 6,482.12 | 544.49 | 68.37 | 0.00 | 0.00 | 7,094.98 |
| 1DD316 | Chemistry Stockroom | UDCHEM | Chemistry | 0.00 | 0.00 | 54,744.09 | 0.00 | 0.00 | 54,744.09 |
| 1DD408 | OE Wave Tank | UDOE00 | CEPS Ocean Engineering | 0.00 | 0.00 | (9,541.82) | 0.00 | 0.00 | (9,541.82) |
| 1DDERG | Environment Research Group | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 127.65 | 0.00 | 0.00 | 127.65 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | UFIHPP | Inst for Health Policy & Practic | 207,901.04 | 73,842.32 | 46,682.89 | 0.00 | 0.00 | 328,426.25 |
| 1DF045 | NCIE Center Study Group | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | UFIOD0 | Institute on Disability | 156,732.11 | 57,742.77 | 126,770.68 | 11,012.10 | 0.00 | 352,257.66 |
| 1DRIOC | UNH Connectivity Center | URRCRC | Connectivity Research Center | 219,238.79 | 37,577.55 | 33,037.58 | 0.00 | 0.00 | 289,853.92 |
| 1DRMP0 | Marine Program Structure Exploratio | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | URRISE | VPR RESEARCH SUPPORT FUNDING | 1,500.05 | 125.98 | 5,062.20 | 0.00 | 0.00 | 6,688.23 |
| 1DRROY | SVPR Royalties | URRADM | Research Office Central Operations | 65,912.58 | 25,705.92 | 1,469.35 | 0.00 | 0.00 | 93,087.85 |
| 1DRVPR | SVPR Strategic Initiatives | URRADM | Research Office Central Operations | 0.00 | 0.00 | 90,478.07 | 0.00 | 0.00 | 90,478.07 |
| 1DUSTF | UNH Separation Fund | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | UZMSNP | Newcastle Pier | 0.00 | 0.00 | 2,789.07 | 0.00 | 0.00 | 2,789.07 |
| 1DZAMB | Coastal & Ocean Technology Programs | UZMSCT | Coastal & Ocean Technologies | 0.00 | 0.00 | 190.01 | 0.00 | 0.00 | 190.01 |
| 1DZAMC | AMAC Service Center | UZMSCT | Coastal & Ocean Technologies | 10,171.37 | 3,966.73 | 18,791.62 | 0.00 | 0.00 | 32,929.72 |
| 1DZARC | Geographic Information Systems(GIS) | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 5,130.71 | 0.00 | 0.00 | 5,130.71 |
| 1DZCSR | CSRC Meetings | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | UZEOSA | EOS Administration | 0.00 | 0.00 | 537.72 | 0.00 | 0.00 | 537.72 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1DZEHB | Mass Spec Sample Analysis | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | UZSPFS | Fee for Service | 566.50 | 220.93 | 258.90 | 0.00 | 0.00 | 1,046.33 |
| 1DZFRM | EOS Freezer Repair and Maintenance | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | 48.00 |
| 1DZGSR | Gulf Surveyor Rates | UZOM00 | Center for Coastal & Ocean Mapping | 2,443.71 | 953.04 | (4,049.63) | 0.00 | 0.00 | (652.88) |
| 1DZMAC | SSC Machine Shop | UZSPMC | Machine Shop | 143,826.94 | 56,092.41 | (98,808.40) | 0.00 | 0.00 | 101,110.95 |
| 1DZMSB | Small Boat Repair and Replacement | UZMSVO | Vessel Operations | 0.00 | 0.00 | 5,479.97 | 0.00 | 0.00 | 5,479.97 |
| 1DZMSC | Coastal Marine Laboratory | UZMSCM | Coastal Marine Lab | 0.00 | 0.00 | 493.92 | 0.00 | 0.00 | 493.92 |
| 1DZMSG | Gulf Challenger Operations | UZMSVO | Vessel Operations | 11,752.20 | 987.26 | 85,218.39 | 0.00 | 0.00 | 97,957.85 |
| 1DZMSL | Shoals Marine Lab Director | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 231.97 | 0.00 | 0.00 | 231.97 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | UZMSSH | Shoals Marine Laboratory | 13,317.88 | 1,118.69 | 37,178.71 | 0.00 | 0.00 | 51,615.28 |
| 1DZMSV | SMSOE Vehicles | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 3,298.70 | 0.00 | 0.00 | 3,298.70 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | UZOM00 | Center for Coastal & Ocean Mapping | 197,367.69 | 77,556.67 | 91,827.48 | 0.00 | 0.00 | 366,751.84 |
| 1DZSMS | Shoals Marine Laboratory Store | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 18,310.92 | 0.00 | 0.00 | 18,310.92 |
| 1DZSTM | STEM Initiative | UZMSSH | Shoals Marine Laboratory | 1,801.25 | 151.31 | 11,749.50 | 0.00 | 0.00 | 13,702.06 |
| 1DZWVT | Wave Tank | UZMSAD | SMSOE Administration | 287.50 | 24.15 | 0.00 | 0.00 | 0.00 | 311.65 |
| 1G0ADJ | UNH Restricted Gift Adjustments | URRIOL | Interoperability Lab | 0.00 | 0.00 | 58,760.00 | 0.00 | 0.00 | 58,760.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (86,760.00) | 0.00 | 0.00 | (86,760.00) |
| 1GA054 | Tyco Fellowship/Ocean Mapping | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | UADSUS | Sustainability Institute | 26,887.83 | 10,486.27 | 0.00 | 0.00 | 0.00 | 37,374.10 |
| 1GA183 | Pierce Food Solutions New England | UADSUS | Sustainability Institute | 7,560.51 | 1,091.19 | 0.00 | 0.00 | 0.00 | 8,651.70 |
| 1GA185 | SI Climate Fellows Program | UADSUS | Sustainability Institute | 44,284.10 | 3,395.47 | 22,263.73 | 0.00 | 0.00 | 69,943.30 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | UADSUS | Sustainability Institute | 51,920.86 | 4,361.43 | 4,879.79 | 0.00 | 0.00 | 61,162.08 |
| 1GA271 | Carsey - Vulnerable Family Research | UACARS | Carsey School | 19,431.30 | 7,578.50 | 3,746.06 | 0.00 | 0.00 | 30,755.86 |
| 1GB122 | Oliver Hubbard Biology Endow | UBBIMA | PI Melissa Aikens | 0.00 | 0.00 | 419.98 | 0.00 | 0.00 | 419.98 |
| 1GB122 | Oliver Hubbard Biology Endow | UBDEAN | Dean's Office - LS & A | 20,051.56 | 6,916.20 | 3,792.71 | 0.00 | 0.00 | 30,760.47 |
| 1GB122 | Oliver Hubbard Biology Endow | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBMCRC | PI Rick H Cote | 32,374.89 | 12,626.17 | 0.00 | 0.00 | 0.00 | 45,001.06 |
| 1GB122 | Oliver Hubbard Biology Endow | UBNRFS | PI Frederick Short | (17,040.62) | (6,645.84) | 0.00 | 0.00 | 0.00 | (23,686.46) |
| 1GB122 | Oliver Hubbard Biology Endow | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB150 | Animal Sci. Dairy Protein Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 11,571.90 | 0.00 | 0.00 | 11,571.90 |
| 1GB163 | Brown Cedar Research | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 1,172.50 | 0.00 | 0.00 | 1,172.50 |
| 1GB168 | Dairy Calf Research Gift Fund | UBBIOL | Biological Sciences | 3,153.31 | 264.89 | 32,691.67 | 0.00 | 0.00 | 36,109.87 |
| 1GB179 | UNH Seagrass Gift Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | UBBIOL | Biological Sciences | 14,224.54 | 5,547.58 | 2,304.18 | 0.00 | 0.00 | 22,076.30 |
| 1GB198 | Spider Research Miscellaneous Gifts | UBBIOL | Biological Sciences | 0.00 | 0.00 | 1,535.53 | 0.00 | 0.00 | 1,535.53 |
| 1GB230 | Atlantic Cod Project | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB240 | UNH Bee Lab | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | UCFRL0 | Family Research Lab | 368.35 | 143.66 | 0.00 | 0.00 | 0.00 | 512.01 |
| 1GC216 | Carsey-Financial Innov Roundtable | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1GC237 | NH Civic Health Index Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | UCCINJ | The Carsey School | 4,673.14 | 662.78 | 7,157.89 | 0.00 | 0.00 | 12,493.81 |
| 1GC247 | Carsey-Sustainable Microenterprise | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD101 | Center for Coastal Mapping (CCOM) | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | UDCHEM | Chemistry | 4,686.05 | 393.63 | 0.00 | 0.00 | 0.00 | 5,079.68 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | UDCHEM | Chemistry | 12,184.66 | 1,023.52 | 0.00 | 0.00 | 0.00 | 13,208.18 |
| 1GD178 | Prof Nordgren Research Fellowship | UDMATH | Mathematics & Statistics | 12,198.43 | 0.00 | 0.00 | 0.00 | 0.00 | 12,198.43 |
| 1GD185 | Ctr for Spills in the Environment | UDCE00 | Civil and Environmental Engineering | 4,017.50 | 0.00 | 9,275.30 | 0.00 | 0.00 | 13,292.80 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | UDESCI | Earth Sciences | 0.00 | 0.00 | 1,656.36 | 0.00 | 0.00 | 1,656.36 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | UDMELF | PI Diane Foster | 0.00 | 0.00 | 753.36 | 0.00 | 0.00 | 753.36 |
| 1GE023 | North Country SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UESBDC | Small Business Development Center | 320.00 | 26.88 | 747.07 | 0.00 | 0.00 | 1,093.95 |
| 1GE028 | Small Business Development Gift | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UESBNC | North Country | 32,685.05 | 2,745.59 | 0.00 | 0.00 | 0.00 | 35,430.64 |
| 1GE028 | Small Business Development Gift | UESBRG | PI - Richard Grogan | 1,000.00 | 84.00 | 5,591.36 | 0.00 | 0.00 | 6,675.36 |
| 1GE028 | Small Business Development Gift | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UESBTR | SBDC Training | 0.00 | 0.00 | 1,712.01 | 0.00 | 0.00 | 1,712.01 |
| 1GF040 | OT 50th Anniv Fund/UROP | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | UFIHPP | Inst for Health Policy & Practic | 1,093.50 | 91.49 | 1,733.82 | 0.00 | 0.00 | 2,918.81 |
| 1GR029 | UNH InterOperability Lab Gift Fund | URRIOL | Interoperability Lab | 14,797.97 | 1,188.57 | 1,427.00 | 0.00 | 0.00 | 17,413.54 |
| 1GRECO | Res Part Econ Dev Discretionary | URRIPM | UNH Innovation | 0.00 | 0.00 | 638.51 | 0.00 | 0.00 | 638.51 |
| 1GRH35 | Ceps Faculty Support | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH53 | Marine Program | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 11,863.46 | 0.00 | 0.00 | 11,863.46 |
| 1GX031 | Grube Other Research | UXAGWL | PI William Lord | 0.00 | 0.00 | 475.93 | 0.00 | 0.00 | 475.93 |
| 1GX033 | Neal Other Research | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 874.04 | 0.00 | 0.00 | 874.04 |
| 1GX033 | Neal Other Research | UXAGCW | PI Charles Williams | 0.00 | 0.00 | 848.37 | 0.00 | 0.00 | 848.37 |
| 1GX047 | CE Lakes Lay Monitoring | UXLLMP | Lay Lakes Monitoring Program | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GX051 | Saving Special Places Conference Fn | UXFRWL | Forestry And Wildlife Resources | 9,999.63 | 3,899.85 | 5,000.00 | 0.00 | 0.00 | 18,899.48 |
| 1GZ002 | Hubbard and Bloomfield | UZCC00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | UZCC00 | Climate Change Research Center | 74,779.42 | 21,516.96 | 36,052.11 | 0.00 | 0.00 | 132,348.49 |
| 1GZ005 | Milton Bloomfield Fund | UZCC00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | UZMSAD | SMSOE Administration | 569.10 | 0.00 | 486.60 | 0.00 | 0.00 | 1,055.70 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 5,600.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 16,049.92 | 0.00 | 0.00 | 16,049.92 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUND | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 13,742.88 | 0.00 | 0.00 | 13,742.88 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | UZMSRS | Research Support | 0.00 | 0.00 | 1,129.15 | 0.00 | 0.00 | 1,129.15 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | UZMSJL | Jackson Estuarine Lab | 692.31 | 58.14 | 1,405.83 | 0.00 | 0.00 | 2,156.28 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 3,861.08 | 0.00 | 0.00 | 3,861.08 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 7,479.87 | 0.00 | 0.00 | 7,479.87 |
| 1GZH21 | CMB FACULTY SUPPORT | UZMSAD | SMSOE Administration | 9,500.01 | 798.00 | 0.00 | 0.00 | 0.00 | 10,298.01 |
| 1GZH35 | CEPS FACULTY SUPPORT | UZMSAD | SMSOE Administration | 48,380.05 | 18,868.20 | 0.00 | 0.00 | 0.00 | 67,248.25 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1GZH36 | SMSOE Faculty Support | UZMSAD | SMSOE Administration | 8,688.21 | 3,388.78 | 0.00 | 0.00 | 0.00 | 12,076.99 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | UZMSAD | SMSOE Administration | 3,855.13 | 0.00 | 7,870.57 | 0.00 | 0.00 | 11,725.70 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 8,757.21 | 0.00 | 0.00 | 8,757.21 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | UZMSAD | SMSOE Administration | 10,833.30 | 4,225.00 | 5,692.97 | 0.00 | 0.00 | 20,751.27 |
| 1GZH53 | MARINE PROGRAM | UZMSAD | SMSOE Administration | 90,353.88 | 35,237.92 | 0.00 | 0.00 | 0.00 | 125,591.80 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 8,026.76 | 0.00 | 0.00 | 8,026.76 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | UZMSSH | Shoals Marine Laboratory | (112,644.00) | (45,728.82) | 0.00 | 0.00 | 0.00 | (158,372.82) |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | UZMSAD | SMSOE Administration | 564.12 | 19.37 | 7,213.26 | 0.00 | 0.00 | 7,796.75 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | UZMSAD | SMSOE Administration | 32,833.45 | 7,330.82 | 0.00 | 0.00 | 0.00 | 40,164.27 |
| 1GZSSC | Space Science Center Gift Fund | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (303,942.69) | 0.00 | 0.00 | (303,942.69) |
| 1UB022 | State AES Funds | UBAECT | Carpenter Tool/Equipment Budget | 0.00 | 0.00 | 5,423.73 | 0.00 | 0.00 | 5,423.73 |
| 1UB022 | State AES Funds | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 57,997.88 | 0.00 | 0.00 | 57,997.88 |
| 1UB022 | State AES Funds | UBDEAN | Dean's Office - LS & A | 179,666.76 | 53,444.81 | 149,541.36 | 0.00 | 0.00 | 382,652.93 |
| 1UB022 | State AES Funds | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPFB | COLSA Fringe Benefit Pool | 0.00 | 311,710.87 | 0.00 | 0.00 | 0.00 | 311,710.87 |
| 1UB025 | COLSA Farms | UBFMDF | Fairchild Dairy Center-Conventional | 203,553.62 | 43,449.28 | 351,108.62 | 0.00 | 0.00 | 598,111.52 |
| 1UB025 | COLSA Farms | UBFMFS | Farm Services | 170,547.25 | 52,318.26 | 85,557.95 | 0.00 | 0.00 | 308,423.46 |
| 1UB025 | COLSA Farms | UBFMGH | Research Greenhouse | 113,837.01 | 41,908.17 | 67,186.43 | 0.00 | 0.00 | 222,931.61 |
| 1UB025 | COLSA Farms | UBFMHT | Woodman Farm Facility | 108,994.83 | 33,258.32 | 30,163.13 | 3,671.65 | 0.00 | 176,087.93 |
| 1UB025 | COLSA Farms | UBFMOD | Organic Dairy Facility | 194,077.03 | 38,283.76 | 305,576.85 | 15,404.25 | 0.00 | 553,341.89 |
| 1UC000 | COLA Educational and General | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UESBDC | Small Business Development Center | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UK000 | CIS Educational and General | UK1IDC | Grant Indirect Costs & F&A Receipt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRARO | Animal Resource Office | 112,037.42 | 43,694.54 | 15,970.40 | 0.00 | 0.00 | 171,702.36 |
| 1UR000 | VPRPS Educational and General | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRISE | VPR RESEARCH SUPPORT FUNDING | 114,083.54 | (619,732.66) | 350,865.11 | 0.00 | 0.00 | (154,784.01) |
| 1UR000 | VPRPS Educational and General | URRLCD | Research - Large Center Development | 2,643.82 | 1,031.01 | 16,398.07 | 0.00 | 0.00 | 20,072.90 |
| 1UR000 | VPRPS Educational and General | URRRCC | Research Computing Center | 662,672.87 | 257,296.97 | 24,381.66 | 0.00 | 0.00 | 944,351.50 |
| 1UR000 | VPRPS Educational and General | URRRDC | Research Development and Communicat | 325,737.32 | 115,185.26 | 15,074.42 | 0.00 | 0.00 | 455,997.00 |
| 1UR000 | VPRPS Educational and General | URRRIS | Research Integrity Services | 247,924.94 | 96,362.20 | 6,512.33 | 0.00 | 0.00 | 350,799.47 |
| 1UR000 | VPRPS Educational and General | URRSPA | Sponsored Programs Administration | 1,306,205.35 | 488,588.87 | 202,563.08 | 0.00 | 0.00 | 1,997,357.30 |
| 1UR000 | VPRPS Educational and General | URRUIC | Instrumentation Center | 487,082.45 | 174,735.63 | 7,726.65 | 0.00 | 0.00 | 669,544.73 |
| 1UR001 | VPRPS E&G - Centers | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 726,899.98 | 0.00 | 0.00 | 0.00 | 726,899.98 |
| 1UX028 | CE County PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 27,300.46 | 0.00 | 0.00 | 0.00 | 27,300.46 |
| 1UZ000 | EOS Educational and General | UZEOSA | EOS Administration | 415,995.10 | 156,159.48 | 103,466.16 | 0.00 | 0.00 | 675,620.74 |
| 1UZ000 | EOS Educational and General | UZES00 | Earth Systems Research Center | 231,676.34 | 88,539.85 | 85,148.29 | 0.00 | 0.00 | 405,364.48 |
| 1UZ000 | EOS Educational and General | UZOP00 | Ocean Process Analysis Lab | 54,122.09 | 18,792.80 | 18,827.43 | 0.00 | 0.00 | 91,742.32 |
| 1UZ000 | EOS Educational and General | UZSP00 | Space Science Center | 305,911.90 | 113,136.34 | 113,291.30 | 0.00 | 0.00 | 532,339.54 |
| 1UZ000 | EOS Educational and General | UZSPMC | Machine Shop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZSWRI | SwRI-EOS | 0.00 | 0.00 | 41,334.44 | 0.00 | 0.00 | 41,334.44 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMS00 | Marine Sciences & Ocean Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSAD | SMSOE Administration | 123,059.47 | 42,596.83 | 39,391.65 | 0.00 | 0.00 | 205,047.95 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSCM | Coastal Marine Lab | 59,816.76 | 23,053.06 | 67,363.70 | 42,820.05 | 0.00 | 193,053.57 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSDP | Diving Program | 68,002.37 | 26,520.89 | 0.00 | 0.00 | 0.00 | 94,523.26 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSJL | Jackson Estuarine Lab | 77,687.12 | 27,336.97 | 31,473.66 | 36,670.51 | 0.00 | 173,168.26 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSSG | NH Sea Grant Support | 6,557.66 | 1,639.38 | 54,160.72 | 0.00 | 0.00 | 62,357.76 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSSH | Shoals Marine Laboratory | 302,958.91 | 36,900.81 | 44,051.18 | 0.00 | 0.00 | 383,910.90 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSVO | Vessel Operations | 124,680.14 | 48,625.18 | 0.00 | 0.00 | 0.00 | 173,305.32 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZOM00 | Center for Coastal & Ocean Mapping | (511.15) | (199.35) | 0.00 | 0.00 | 0.00 | (710.50) |
| ***Total Research & Sponsored Programs | | | | 53,040,031.92 | 14,099,352.01 | 35,233,851.90 | 133,440.14 | 0.00 | 102,506,675.97 |
| **Public Service** | | | | | | | | | |
| 111Z04 | Foote Non Mapping 2 | UXTEDF | PI David Foote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | (64,090.03) | 0.00 | 0.00 | (64,090.03) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDL | NH Veterinary Diagnostic Laboratory | 537,090.48 | 176,940.93 | 184,810.38 | 0.00 | 0.00 | 898,841.79 |
| 1DB059 | NREN Organizations & Events | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | UCMUSI | Music | 12,925.84 | 598.40 | 4,304.01 | 0.00 | 0.00 | 17,828.25 |
| 1DCVPC | PIRC Violence Prevention Consortium | UCEVWC | Ending Violence/Women on Campus | 59.50 | 0.00 | 2,762.01 | 0.00 | 0.00 | 2,821.51 |
| 1DF029 | Northeast Passage Fee Income | UFRMNE | Northeast Passage | 346,187.73 | 108,699.91 | 103,774.10 | 0.00 | 0.00 | 558,661.74 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | UGPRES | UNH President's Office | 0.00 | 0.00 | 2,567.86 | 0.00 | 0.00 | 2,567.86 |
| 1DG454 | NAGPRA | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | UXADMS | Administration | 32,592.43 | 12,652.70 | 23,253.99 | 0.00 | 0.00 | 68,499.12 |
| 1DX2AP | APR Kits | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | UXAQUC | Aquaculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,475.00 | 0.00 | 0.00 | 1,475.00 |
| 1DX2AT | Agriculture Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | UXFDAG | Food and Agriculture | 5,232.05 | 439.49 | 25,177.78 | 0.00 | 0.00 | 30,849.32 |
| 1DX2BI | Natural Resources Business Institut | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 1,734.53 | 0.00 | 0.00 | 1,734.53 |
| 1DX2CC | Community Conservation Prgm | UXNTRS | Natural Resources | 1,629.38 | 574.16 | 1,359.57 | 0.00 | 0.00 | 3,563.11 |
| 1DX2CC | Community Conservation Prgm | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2CO | Computer Maintenance | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | UXCMDV | Community and Economic Development | 4,181.00 | 1,630.52 | 508.29 | 0.00 | 0.00 | 6,319.81 |
| 1DX2CP | Extension Community Profiles | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2CS | 4-H Camp Scholarships | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | UXFDAG | Food and Agriculture | 1,082.18 | 90.90 | 2,139.49 | 0.00 | 0.00 | 3,312.57 |
| 1DX2DG | Extension Diagnostic Services | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 6.45 | 0.00 | 0.00 | 6.45 |
| 1DX2FD | NH 4-H Foundation | UXFHYD | 4-H Youth Development | 2,195.73 | 271.62 | 62,242.52 | 0.00 | 0.00 | 64,709.87 |
| 1DX2FE | Bullying & Civility | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | UXFDAG | Food and Agriculture | 8,977.63 | 3,396.08 | 25,067.48 | 0.00 | 0.00 | 37,441.19 |
| 1DX2FS | Food Safety Program | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | UXNTRS | Natural Resources | 13,685.58 | 3,329.82 | 3,536.06 | 0.00 | 0.00 | 20,551.46 |
| 1DX2GB | Coastal Research Volunteer Program | UXGBWT | Great Bay Watch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,888.59 | 0.00 | 0.00 | 1,888.59 |
| 1DX2HM | Holistic Management Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 303.15 | 0.00 | 0.00 | 303.15 |
| 1DX2IP | IPM News | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1DX2LL | Lakes Lay Monitoring Prog | UXLLMP | Lay Lakes Monitoring Program | 5,597.36 | 1,086.72 | 20,229.74 | 0.00 | 0.00 | 26,913.82 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXNTRS | Natural Resources | 0.00 | 0.00 | 363.26 | 0.00 | 0.00 | 363.26 |
| 1DX2ME | Marine Education Programs | UXNTRS | Natural Resources | 90.00 | 7.56 | 24,396.15 | 0.00 | 0.00 | 24,493.71 |
| 1DX2ME | Marine Education Programs | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | UXEFNE | Nutrition Connections | 2,330.62 | 566.27 | 440.68 | 0.00 | 0.00 | 3,337.57 |
| 1DX2OT | Ornamental Team Programs | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | UXCMNC | Communications | 502.50 | 33.60 | 6,613.39 | 0.00 | 0.00 | 7,149.49 |
| 1DX2PC | Peterson Cruise | UXNTRS | Natural Resources | 0.00 | 0.00 | 3,557.04 | 0.00 | 0.00 | 3,557.04 |
| 1DX2PC | Peterson Cruise | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | UXFDAG | Food and Agriculture | 15,525.03 | 1,215.14 | 29,267.80 | 0.00 | 0.00 | 46,007.97 |
| 1DX2SP | Youth and Family | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | UXYTFM | Youth and Family | 0.00 | 0.00 | 1,898.69 | 0.00 | 0.00 | 1,898.69 |
| 1DX2TA | Military Youth & Family Program | UXTAPP | Operation Militiary Kids Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2TA | Military Youth & Family Program | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | UXNTRS | Natural Resources | 6,343.52 | 1,593.90 | 16,726.37 | 0.00 | 0.00 | 24,663.79 |
| 1DX2XQ | Water Quality Training | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | UXCMDV | Community and Economic Development | 1,509.01 | 560.92 | 7,232.64 | 0.00 | 0.00 | 9,302.57 |
| 1DXCED | Community Development | UXCMDV | Community and Economic Development | 2,090.00 | 815.12 | 1,845.03 | 0.00 | 0.00 | 4,750.15 |
| 1DXCED | Community Development | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCEG | Ocean Engineering | UXNTRS | Natural Resources | 1,028.28 | 401.01 | 50,046.27 | 0.00 | 0.00 | 51,475.56 |
| 1DXCET | Economic Development | UXCMCF | PI Charles French | 1,187.73 | 99.78 | 0.00 | 0.00 | 0.00 | 1,287.51 |
| 1DXCET | Economic Development | UXCMDV | Community and Economic Development | 2,123.36 | 652.87 | 3,067.48 | 0.00 | 0.00 | 5,843.71 |
| 1DXCYF | Youth Families & Communities | UXCMDV | Community and Economic Development | 905.00 | 353.03 | 40.73 | 0.00 | 0.00 | 1,298.76 |
| 1DXDSP | Docent STEM Program | UXYTFM | Youth and Family | 39,246.78 | 15,306.24 | 1,443.68 | 0.00 | 0.00 | 55,996.70 |
| 1DXDVC | Double Value Coupon Program | UXYTFM | Youth and Family | 3,205.00 | 1,249.94 | 509.23 | 0.00 | 0.00 | 4,964.17 |
| 1DXEDC | Education Center and Info Line | UXFDAG | Food and Agriculture | 3,027.12 | 351.02 | 207.03 | 0.00 | 0.00 | 3,585.17 |
| 1DXFAH | Dairy, Livestock and Forage Crops | UXFDAG | Food and Agriculture | 619.41 | 241.52 | 3,755.71 | 0.00 | 0.00 | 4,616.64 |
| 1DXFAS | 4-H Animal Science Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 1,694.58 | 0.00 | 0.00 | 1,694.58 |
| 1DXFFS | Food Safety | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | UXFDAG | Food and Agriculture | 1,419.01 | 553.36 | 6,396.70 | 0.00 | 0.00 | 8,369.07 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | UXFDAG | Food and Agriculture | 250.00 | 21.00 | 3,617.22 | 0.00 | 0.00 | 3,888.22 |
| 1DXFLG | Landscape & Greenhouse Horticulture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | UXFDAG | Food and Agriculture | 4,849.17 | 1,473.46 | 6,748.21 | 0.00 | 0.00 | 13,070.84 |
| 1DXFMG | NH Master Gardener Association | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 16,400.52 | 0.00 | 0.00 | 16,400.52 |
| 1DXFTL | 4-H Teen Leadership Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DXGFT | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 537.27 | 0.00 | 0.00 | 537.27 |
| 1DXKL1 | PI Kenneth La Valley | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMK1 | PI Michael Koski | UXFHMK | PI Michael Koski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 980.62 | 0.00 | 0.00 | 980.62 |
| 1DXNCN | Communities & Natural Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,838.80 | 0.00 | 0.00 | 1,838.80 |
| 1DXNFR | Forest Resources | UXNTRS | Natural Resources | 5,243.99 | 1,169.73 | 8,664.59 | 0.00 | 0.00 | 15,078.31 |
| 1DXNRS | Natural Resources Stewards | UXNTRS | Natural Resources | 0.00 | 0.00 | 812.21 | 0.00 | 0.00 | 812.21 |
| 1DXNWF | Wildlife & Fisheries | UXNTRS | Natural Resources | 2,833.06 | 1,104.92 | 137.57 | 0.00 | 0.00 | 4,075.55 |
| 1DXPST | Pesticide Applicator Training | UXFDAG | Food and Agriculture | 23,593.79 | 4,310.50 | 30,385.96 | 0.00 | 0.00 | 58,290.25 |
| 1DXRCK | Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 1,146.90 | 0.00 | 0.00 | 1,146.90 |
| 1DXSCC | SC DOC Second Chance | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1DXSSP | Saving Special Places | UXNTRS | Natural Resources | 4,570.00 | 1,782.32 | 12,419.66 | 0.00 | 0.00 | 18,771.98 |
| 1DXSTF | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | UXYTFM | Youth and Family | 0.00 | 0.00 | 1,616.10 | 0.00 | 0.00 | 1,616.10 |
| 1DXYHL | Healthy Living & Nutrition Ed | UXYTFM | Youth and Family | 0.00 | 0.00 | 416.51 | 0.00 | 0.00 | 416.51 |
| 1DXYPL | Child, Youth & Family Resiliency | UXYTFM | Youth and Family | 696.63 | 271.62 | (275.01) | 0.00 | 0.00 | 693.24 |
| 1DXYSL | Science Literacy | UXYTFM | Youth and Family | 696.63 | 271.62 | 2,999.04 | 0.00 | 0.00 | 3,967.29 |
| 1DXYTA | Rockingham County WS | UXYTFM | Youth and Family | 229.50 | 0.00 | 0.00 | 0.00 | 0.00 | 229.50 |
| 1DXYTP | Afterschool Programs | UXYTFM | Youth and Family | 1,393.92 | 543.66 | 1,995.92 | 0.00 | 0.00 | 3,933.50 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | (55,947.42) | 0.00 | 0.00 | (55,947.42) |
| 1GA173 | NH Farm to School Program | UADSUS | Sustainability Institute | 500.00 | 42.00 | 48,419.21 | 0.00 | 0.00 | 48,961.21 |
| 1GA178 | Kendall Region - Food Solutions NE | UADSUS | Sustainability Institute | 96,046.85 | 7,292.83 | 93,197.70 | 0.00 | 0.00 | 196,537.38 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | UADSUS | Sustainability Institute | 8,178.65 | 686.99 | 6,584.75 | 0.00 | 0.00 | 15,450.39 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | UADSUS | Sustainability Institute | 0.00 | 0.00 | 92.10 | 0.00 | 0.00 | 92.10 |
| 1GAFSF | Food Solutions New England | UADSUS | Sustainability Institute | 2,855.00 | 239.82 | 2,653.47 | 0.00 | 0.00 | 5,748.29 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00 | 0.00 | 59,344.41 | 0.00 | 0.00 | 59,344.41 |
| 1GC186 | Center for New England Culture End | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 4,001.00 | 0.00 | 0.00 | 4,001.00 |
| 1GC234 | Humanities Program Scholarship Fund | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC242 | NH Listens - Carsey Institute | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 461.93 | 0.00 | 0.00 | 461.93 |
| 1GD227 | CEPS Outreach Activities | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 6,224.21 | 0.00 | 0.00 | 6,224.21 |
| 1GE100 | Center for Family Business | UECFFB | Center for Family Business | 30,980.64 | 2,602.43 | 0.00 | 0.00 | 0.00 | 33,583.07 |
| 1GF028 | The Northeast Passage Fund | UFRMNE | Northeast Passage | 127,973.90 | 36,026.11 | 183,026.66 | 0.00 | 0.00 | 347,026.67 |
| 1GF056 | Keough Northeast Passage Fund | UFRMNE | Northeast Passage | 0.00 | 0.00 | 7,094.00 | 0.00 | 0.00 | 7,094.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | UFIOD0 | Institute on Disability | 14,715.59 | 5,498.88 | 45,340.44 | 0.00 | 0.00 | 65,554.91 |
| 1GF081 | Northeast Passage Sled Hockey | UFRMNE | Northeast Passage | 0.00 | 0.00 | 25,674.46 | 0.00 | 0.00 | 25,674.46 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | UFRMNE | Northeast Passage | 1,951.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,951.13 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | UFRMP0 | Recreation Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | UFIHPP | Inst for Health Policy & Practic | 913.69 | 75.69 | 11,245.45 | 0.00 | 0.00 | 12,234.83 |
| 1GF091 | Family Connections Centers | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | UFSW00 | Social Work | 0.00 | 0.00 | 1,962.50 | 0.00 | 0.00 | 1,962.50 |
| 1GF096 | John Smith '50 Northeast Passage Fd | UFRMNE | Northeast Passage | 12,443.87 | 2,727.24 | 0.00 | 0.00 | 0.00 | 15,171.11 |
| 1GF100 | NEP - Power Soccer Program | UFRMNE | Northeast Passage | 20,052.70 | 3,125.66 | 9,959.17 | 0.00 | 0.00 | 33,137.53 |
| 1GF105 | Behavioral Health Integration- NHCF | UFIHPP | Inst for Health Policy & Practic | 12,587.66 | 4,408.35 | 13,057.06 | 0.00 | 0.00 | 30,053.07 |
| 1GF108 | The Collins NEP Fund | UFRMNE | Northeast Passage | 11,389.64 | 956.74 | 22,344.93 | 0.00 | 0.00 | 34,691.31 |
| 1GG018 | UNH - Wildcat Santa | UGPRES | UNH President's Office | 0.00 | 0.00 | 2,309.65 | 0.00 | 0.00 | 2,309.65 |
| 1GG185 | Prudential Inclusive | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GX007 | Community & Economic Development | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | UXAGRS | Agricultural Resources | 2,003.31 | 29.57 | 736.89 | 0.00 | 0.00 | 2,769.77 |
| 1GX009 | Food & Agriculture Gift Fund | UXFDAG | Food and Agriculture | 148.88 | 12.50 | 0.00 | 0.00 | 0.00 | 161.38 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 72,957.53 | 0.00 | 0.00 | 72,957.53 |
| 1GX011 | CE Youth & Family Development | UXFHYD | 4-H Youth Development | 1,516.04 | 127.35 | 27.84 | 0.00 | 0.00 | 1,671.23 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1GX012 | CE Natural Resources Gift Fund | UGGADV | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | UXFRWL | Forestry And Wildlife Resources | 4,058.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,058.75 |
| 1GX014 | 4-H Sheep Program Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 7,521.42 | 0.00 | 0.00 | 7,521.42 |
| 1GX017 | Skoglung Endowed 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 2,788.49 | 0.00 | 0.00 | 2,788.49 |
| 1GX019 | NH 4-H Milk Dealers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 1GX020 | George D Kidder 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 3,668.00 | 0.00 | 0.00 | 3,668.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,886.31 | 0.00 | 0.00 | 1,886.31 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,281.03 | 0.00 | 0.00 | 1,281.03 |
| 1GX034 | New England Agriculture Eng | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | UXADMS | Administration | 0.00 | 0.00 | 917.99 | 0.00 | 0.00 | 917.99 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | UXLLMP | Lay Lakes Monitoring Program | 24,987.95 | 176.32 | 574.82 | 0.00 | 0.00 | 25,739.09 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | UXADMS | Administration | 5,300.86 | 445.18 | 0.00 | 0.00 | 0.00 | 5,746.04 |
| 1GX038 | Roy Foundation Conservation Fund | UXADMS | Administration | 17,332.42 | 6,759.69 | 0.00 | 0.00 | 0.00 | 24,092.11 |
| 1GX039 | 4-H Centennial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 7,567.05 | 0.00 | 0.00 | 7,567.05 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 4,545.38 | 0.00 | 0.00 | 4,545.38 |
| 1GX041 | Dalrymple Community Outreach Fund | UXSNHC | Strengthening NH Communities | 4,835.18 | 406.13 | 0.00 | 0.00 | 0.00 | 5,241.31 |
| 1GX042 | Extension Volunteers in Conservatio | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 382.50 | 0.00 | 0.00 | 382.50 |
| 1GX043 | Cooperative Extension Gift Fund | UXADMS | Administration | 5,046.46 | 297.69 | 1,279.32 | 0.00 | 0.00 | 6,623.47 |
| 1GX044 | Master Gardener Program Gift Fund | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 5,758.59 | 0.00 | 0.00 | 5,758.59 |
| 1GX046 | William Spaulding Sea Grant Endowme | UXWMRS | Water And Marine Resources | 210.00 | 17.64 | 1,112.58 | 0.00 | 0.00 | 1,340.22 |
| 1GX050 | William J Cowie 4-H Fund | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 5,413.63 | 0.00 | 0.00 | 5,413.63 |
| 1GX052 | Briggs NH Land & Water Education | UXFRWL | Forestry And Wildlife Resources | 6,214.91 | 2,423.85 | 0.00 | 0.00 | 0.00 | 8,638.76 |
| 1GX053 | Greenhouse and Floriculture Gifts | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 1,463.00 | 0.00 | 0.00 | 1,463.00 |
| 1GX054 | Pesticide safety Education Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1GX056 | Community Development Academy Fund | UXADMS | Administration | 0.00 | 0.00 | 1,010.00 | 0.00 | 0.00 | 1,010.00 |
| 1GX057 | 4-H Healthy Living Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX059 | e-GRO Program Gift Fund | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,558.03 | 0.00 | 0.00 | 1,558.03 |
| 1GZ007 | Space Science Educ & Outreach Gifts | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ009 | Carbon Neutral New England 2020 | UZEOSA | EOS Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FUN | UZMSPR | Pisc Region Estuaries Prtnshp | 210.00 | 17.64 | 23,275.00 | 0.00 | 0.00 | 23,502.64 |
| 1GZ033 | PREP GIFT FUND | UZMSPR | Pisc Region Estuaries Prtnshp | 11,062.50 | 929.25 | 28,265.14 | 0.00 | 0.00 | 40,256.89 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXADMS | Administration | 957,330.38 | 335,932.43 | 204,627.90 | 59.33 | 0.00 | 1,497,950.04 |
| 1UX026 | CE State PAU | UXCMAN | UNHM Education Center | 25,169.07 | 2,114.12 | 27,225.91 | 0.00 | 0.00 | 54,509.10 |
| 1UX026 | CE State PAU | UXCMDV | Community and Economic Development | 176,294.39 | 68,754.87 | 0.00 | 0.00 | 0.00 | 245,049.26 |
| 1UX026 | CE State PAU | UXCMNC | Communications | 187,578.41 | 72,696.25 | 18,978.64 | 0.00 | 0.00 | 279,253.30 |
| 1UX026 | CE State PAU | UXDVLP | Development | 69,001.95 | 26,653.64 | 12,739.54 | 0.00 | 0.00 | 108,395.13 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1UX026 | CE State PAU | UXFDAG | Food and Agriculture | 307,598.92 | 116,764.73 | 0.00 | 0.00 | 0.00 | 424,363.65 |
| 1UX026 | CE State PAU | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXGBWT | Great Bay Watch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXNTRS | Natural Resources | 367,420.15 | 137,275.99 | 0.00 | 0.00 | 0.00 | 504,696.14 |
| 1UX026 | CE State PAU | UXPLBG | Plant Biology | 0.00 | 0.00 | 356.96 | 0.00 | 0.00 | 356.96 |
| 1UX026 | CE State PAU | UXPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXTECH | Technology Office | 182,047.28 | 70,934.21 | 93,657.60 | 0.00 | 0.00 | 346,639.09 |
| 1UX026 | CE State PAU | UXVLMT | Volunteer Management | 0.00 | 0.00 | 5,010.89 | 0.00 | 0.00 | 5,010.89 |
| 1UX026 | CE State PAU | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 550,551.56 | 0.00 | 0.00 | 550,551.56 |
| 1UX026 | CE State PAU | UXYTFM | Youth and Family | 388,994.36 | 150,526.91 | 0.00 | 0.00 | 0.00 | 539,521.27 |
| 1UX028 | CE County PAU | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXBLKP | Belknap County Appropriation | 83,596.30 | 31,072.39 | 0.00 | 0.00 | 0.00 | 114,668.69 |
| 1UX028 | CE County PAU | UXCHSR | Cheshire County | 76,169.52 | 29,706.21 | 0.00 | 0.00 | 0.00 | 105,875.73 |
| 1UX028 | CE County PAU | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXCNTY | County Appropriations | 49,566.23 | 19,290.29 | 0.00 | 0.00 | 0.00 | 68,856.52 |
| 1UX028 | CE County PAU | UXCOOS | Coos County | 76,407.34 | 29,799.00 | 0.00 | 0.00 | 0.00 | 106,206.34 |
| 1UX028 | CE County PAU | UXCRRL | Carroll County | 148,512.63 | 57,919.76 | 0.00 | 0.00 | 0.00 | 206,432.39 |
| 1UX028 | CE County PAU | UXFDAG | Food and Agriculture | 54,421.47 | 21,224.46 | 0.00 | 0.00 | 0.00 | 75,645.93 |
| 1UX028 | CE County PAU | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXGFTN | Grafton County Appropriation | 56,741.65 | 22,129.22 | 0.00 | 0.00 | 0.00 | 78,870.87 |
| 1UX028 | CE County PAU | UXHLSB | Hillsborough County | 82,395.55 | 32,134.25 | 0.00 | 0.00 | 0.00 | 114,529.80 |
| 1UX028 | CE County PAU | UXMRMK | Merrimack County | 126,719.86 | 49,420.71 | 0.00 | 0.00 | 0.00 | 176,140.57 |
| 1UX028 | CE County PAU | UXPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXRCKM | Rockingham County | 91,999.93 | 35,880.00 | 0.00 | 0.00 | 0.00 | 127,879.93 |
| 1UX028 | CE County PAU | UXSLVN | Sullivan County | 108,434.68 | 36,712.70 | 0.00 | 0.00 | 0.00 | 145,147.38 |
| 1UX028 | CE County PAU | UXSTFD | Strafford County | 32,921.27 | 12,656.12 | 0.00 | 0.00 | 0.00 | 45,577.39 |
| 1UX028 | CE County PAU | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXYTFM | Youth and Family | 15,945.18 | 1,563.47 | 0.00 | 0.00 | 0.00 | 17,508.65 |
| ***Total Public Service | | | | 5,185,729.05 | 1,781,148.64 | 2,231,060.74 | 59.33 | 0.00 | 9,197,997.76 |
| **Academic Support** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (120,132.11) | 0.00 | 0.00 | (120,132.11) |
| 1DA008 | Spaulding Faculty Fellowship | UAGFFL | Faculty Fellowships | 6,640.03 | 557.76 | 0.00 | 0.00 | 0.00 | 7,197.79 |
| 1DA026 | Faculty Development Award | UAFACD | Faculty Development | 0.00 | 0.00 | 30,575.49 | 0.00 | 0.00 | 30,575.49 |
| 1DA035 | Robert G Wakefield Quasi Endow | UAPROV | Provost Office | 0.00 | 0.00 | 2,331.00 | 0.00 | 0.00 | 2,331.00 |
| 1DA040 | OISS Photo Services | UAITLS | International Students Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | UA2ACS | Automated Classroom Scheduling Proj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | UA2FAR | Faculty Activity Reporting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | UA2UCH | AT Univ. of Choice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 6,780.13 | 0.00 | 0.00 | 6,780.13 |
| 1DA055 | Academic Tech Initiative Projects | UA2EL1 | eLearning Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1DA055 | Academic Tech Initiative Projects | UA2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA2ID1 | Instructional Development Center | 44,171.94 | 16,267.01 | 1,249.14 | 0.00 | 0.00 | 61,688.09 |
| 1DA055 | Academic Tech Initiative Projects | UA2INF | UNH INFO | 64,367.73 | 25,103.40 | 1,931.03 | 0.00 | 0.00 | 91,402.16 |
| 1DA055 | Academic Tech Initiative Projects | UA2PT1 | UNH Portal | 0.00 | 0.00 | 66,541.00 | 0.00 | 0.00 | 66,541.00 |
| 1DA401 | Program Reviews | UAPROV | Provost Office | 0.00 | 0.00 | 32,239.79 | 0.00 | 0.00 | 32,239.79 |
| 1DA422 | Elliot - AA Strategic Initiatives | UAPROV | Provost Office | 3,924.33 | 1,530.49 | 64,925.00 | 0.00 | 0.00 | 70,379.82 |
| 1DA463 | Teaching Excellence Award | UAPROV | Provost Office | 20,700.00 | 1,738.80 | 0.00 | 0.00 | 0.00 | 22,438.80 |
| 1DA479 | Provost's Office Undesignated Funds | UAPROV | Provost Office | 0.00 | 0.00 | 2,439.00 | 0.00 | 0.00 | 2,439.00 |
| 1DA482 | Honors Community at UNH | UAPROV | Provost Office | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 1DA485 | AT Project Development | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACRM | Customer Relations Mgmt-CRM | UAENMT | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | UAPROV | Provost Office | 0.00 | 0.00 | 54,838.18 | 0.00 | 0.00 | 54,838.18 |
| 1DAFEL | Fellowships Office | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 23,965.32 | 0.00 | 0.00 | 23,965.32 |
| 1DALMS | Learning Management Systems | UA2ATZ | Academic Technology Central | 66,075.88 | 25,769.54 | 2,162.86 | 0.00 | 0.00 | 94,008.28 |
| 1DAMDP | Dev. Policy Practice Ventures Award | UAGMDP | Development Policy and Practice | 0.00 | 0.00 | 0.11 | 0.00 | 0.00 | 0.11 |
| 1DANAV | Navitas & Internationalization | UAPROV | Provost Office | 192,745.97 | 70,119.82 | 137,272.35 | 0.00 | 0.00 | 400,138.14 |
| 1DANAV | Navitas & Internationalization | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 525.00 | 0.00 | 0.00 | 525.00 |
| 1DAOTP | Outreach Institutional Partnerships | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 1,755.21 | 0.00 | 0.00 | 1,755.21 |
| 1DASPP | Sustainability Gold to Platinum | UADSUS | Sustainability Institute | 20,015.17 | 1,018.51 | 23,544.86 | 22,650.48 | 0.00 | 67,229.02 |
| 1DASTR | Student/Enrmt. Services Integration | UAENMT | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | UAPROV | Provost Office | 0.00 | 0.00 | 9,760.59 | 0.00 | 0.00 | 9,760.59 |
| 1DATHE | Grad Thesis/Diss Costs | UAGADM | Graduate School Administration | 0.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 16,500.00 |
| 1DB050 | Jones Sample Analysis | UBNREN | Natural Resources & The Environment | 2,779.50 | 206.81 | 9,359.51 | 0.00 | 0.00 | 12,345.82 |
| 1DB051 | Cream Progam | UBBIOL | Biological Sciences | 0.00 | 0.00 | 5,249.38 | 0.00 | 0.00 | 5,249.38 |
| 1DB060 | COLSA Contingency | UBDEAN | Dean's Office - LS & A | 60.00 | 0.00 | 20,104.63 | 0.00 | 0.00 | 20,164.63 |
| 1DB069 | Vehicle Replacement - Nat. Resource | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | UBTSAS | Thompson School of Applied Science | 150.00 | 12.60 | (6,320.90) | 0.00 | 0.00 | (6,158.30) |
| 1DB087 | MCBS Equipment Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 67,638.66 | 0.00 | 0.00 | 67,638.66 |
| 1DB088 | Nat Resource & Env Equip Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 20,905.17 | 0.00 | 0.00 | 20,905.17 |
| 1DB095 | McDowell Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | (3,367.76) | 0.00 | 0.00 | (3,367.76) |
| 1DB098 | Thompson School Equip Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 8,315.00 | 0.00 | 0.00 | 8,315.00 |
| 1DB099 | Foster Vehicle Fund | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | (4,935.67) | 0.00 | 0.00 | (4,935.67) |
| 1DB100 | Dean's Discretionary Fund - COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 12,069.68 | 0.00 | 0.00 | 12,069.68 |
| 1DB404 | BINAX/REM PROJECTS | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 1,737.95 | 0.00 | 0.00 | 1,737.95 |
| 1DB405 | Carroll Book Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB409 | Bio Informatics - Cooper | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1DB700 | COLSA Equip Replacement & R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 33,167.74 | 0.00 | 0.00 | 33,167.74 |
| 1DC063 | COLA Non-Cap Small Projects | UCDEAN | Dean's Office - Liberal Arts | 1,200.00 | 100.80 | 56,330.69 | 0.00 | 0.00 | 57,631.49 |
| 1DC064 | Composition Pgm Royalties Fund | UCDEAN | Dean's Office - Liberal Arts | (1,080.00) | (90.72) | 0.00 | 0.00 | 0.00 | (1,170.72) |
| 1DC064 | Composition Pgm Royalties Fund | UCENGL | English | 7,022.05 | 529.20 | 5,488.80 | 0.00 | 0.00 | 13,040.05 |
| 1DC067 | The Democracy Imperative | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 1,708.64 | 0.00 | 0.00 | 1,708.64 |
| 1DC090 | Bringing in the Bystander | UCEVWC | Ending Violence/Women on Campus | 74,771.22 | 6,312.86 | 109,690.02 | 0.00 | 0.00 | 190,774.10 |
| 1DC232 | Italian Studies Quasi Payout | UCFI00 | French & Italian | 0.00 | 0.00 | 1,218.06 | 0.00 | 0.00 | 1,218.06 |
| 1DCECS | Eighteenth Century Studies Journal | UCENGL | English | 6,991.16 | 1,092.99 | 1,533.92 | 0.00 | 0.00 | 9,618.07 |
| 1DCEVW | Ending Violence/Women on Campus | UCEVWC | Ending Violence/Women on Campus | 75,012.81 | 21,489.32 | 32,503.52 | 0.00 | 0.00 | 129,005.65 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1DCFDR | COLA Faculty Desktop | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 88,809.91 | 0.00 | 0.00 | 88,809.91 |
| 1DCGCI | GCLAI | UCDEAN | Dean's Office - Liberal Arts | 6,581.31 | 552.85 | 2,993.73 | 0.00 | 0.00 | 10,127.89 |
| 1DCJLB | Journalism Lab Fund | UCENGL | English | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 3,190.00 |
| 1DCMER | Music Equip Maintain/Replace | UCMUSI | Music | 0.00 | 0.00 | 67,468.01 | 0.00 | 0.00 | 67,468.01 |
| 1DCMLB | Communication Media Lab HSSC | UCCMN0 | Communication | 3,918.75 | 0.00 | 15,870.86 | 0.00 | 0.00 | 19,789.61 |
| 1DCNSB | Neuroscience Training | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 50,819.91 | 0.00 | 0.00 | 50,819.91 |
| 1DCNSB | Neuroscience Training | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 36,912.17 | 0.00 | 0.00 | 36,912.17 |
| 1DCNSB | Neuroscience Training | UFCOMM | Communication Sciences & Disorders | 561.12 | 0.00 | 373.64 | 0.00 | 0.00 | 934.76 |
| 1DCTIX | Performing Arts Box Office | UCTCKT | Performing Arts Box Office | 3,058.01 | 0.00 | (1,812.85) | 0.00 | 0.00 | 1,245.16 |
| 1DD039 | Engineers without Borders - UNH | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 416.47 | 0.00 | 0.00 | 416.47 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | UDCHEM | Chemistry | 2,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,090.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | UEEXDP | Executive Development Program | 0.00 | 0.00 | (883.11) | 0.00 | 0.00 | (883.11) |
| 1DE800 | PAUL Discretionary Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | UEUGRD | Undergraduate Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE900 | Associate Dean Support Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 29.27 | 0.00 | 0.00 | 29.27 |
| 1DF009 | Community Testing | UFKINE | Kinesiology | 0.00 | 0.00 | 950.84 | 0.00 | 0.00 | 950.84 |
| 1DF034 | HHS Strategic Initiatives | UFDEAN | Dean's Office - Health & Human Svcs | 61,345.81 | 21,047.96 | 14,597.04 | 0.00 | 0.00 | 96,990.81 |
| 1DF044 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 146.26 | 0.00 | 0.00 | 146.26 |
| 1DF044 | Assistive Technology | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 11,794.35 | 0.00 | 0.00 | 11,794.35 |
| 1DFFSS | Technology development grant | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG021 | Durham - It is Where You Live! | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG453 | Academic Performance Solutions | UGVPFA | VPFA Office | 0.00 | 0.00 | 167,250.00 | 0.00 | 0.00 | 167,250.00 |
| 1DGA25 | Elliot Diversity Initiatives | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1ACS | Automated Classroom Scheduling Proj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1FAR | Faculty Activity Reporting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1MA1 | Mobile Applications Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1TSO | Dir IT Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK4UCH | University of Choice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | UK2EL1 | eLearning Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | UK2TLT | Teaching & Learning Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | ULLADM | Library Administration | 13,446.73 | 5,244.27 | 605.10 | 0.00 | 0.00 | 19,296.10 |
| 1DL002 | Bookstore Inventory Fund | ULLADM | Library Administration | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 22,000.00 |
| 1DL002 | Bookstore Inventory Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | ULLADM | Library Administration | 8,672.23 | 3,382.19 | 0.00 | 0.00 | 0.00 | 12,054.42 |
| 1DLDSC | Digital Scholarship Center | ULLADM | Library Administration | 81.74 | 6.86 | 446.91 | 0.00 | 0.00 | 535.51 |
| 1DLEVO | Evolution of Academic Programs | ULLADM | Library Administration | 0.00 | 0.00 | 463.65 | 0.00 | 0.00 | 463.65 |
| 1DLMUS | Museum Surplus Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | ULLADM | Library Administration | 0.00 | 0.00 | 4,834.60 | 0.00 | 0.00 | 4,834.60 |
| 1DLSTE | STEM Backfile | ULLBKS | Library Books | 0.00 | 0.00 | 262,177.00 | 0.00 | 0.00 | 262,177.00 |
| 1DR002 | Indirect Cost Reserve | URRIDC | IDC Reserve | 0.00 | 0.00 | 8,800.00 | 0.00 | 0.00 | 8,800.00 |
| 1DR003 | UNHI Internally Designated fund | URRIPM | UNH Innovation | 39,431.09 | 15,378.13 | 12,469.39 | 0.00 | 0.00 | 67,278.61 |
| 1DR004 | Inventor Royalty Share | URRIPM | UNH Innovation | 0.00 | 0.00 | 120,412.18 | 0.00 | 0.00 | 120,412.18 |
| 1DR005 | Patent Support Costs | URRIPM | UNH Innovation | 28,751.60 | 8,153.07 | 67,833.92 | 0.00 | 0.00 | 104,738.59 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1DRSCH | Scholars at UNH | URRADM | Research Office Central Operations | 15,067.07 | 5,876.13 | 0.00 | 0.00 | 0.00 | 20,943.20 |
| 1DUSTF | UNH Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | UZMSAD | SMSOE Administration | 6,892.55 | 1,468.59 | 9,877.28 | 0.00 | 0.00 | 18,238.42 |
| 1DZMSA | Marine School Administration | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 2,181.07 | 0.00 | 0.00 | 0.00 | 2,181.07 |
| 1DZMSD | SMSOE Diving Program | UZMSDP | Diving Program | 600.04 | 50.37 | 5,887.88 | 0.00 | 0.00 | 6,538.29 |
| 1DZSPC | Paul Chair Salary Offset | UZSP00 | Space Science Center | 64,864.99 | 25,297.42 | 3,388.99 | 0.00 | 0.00 | 93,551.40 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UBFARM | Farms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (41,747.11) | 0.00 | 0.00 | (41,747.11) |
| 1GA005 | Graduate School | UAGADM | Graduate School Administration | 0.00 | 0.00 | 4,993.53 | 0.00 | 0.00 | 4,993.53 |
| 1GA006 | Class of 1954 Endowed Fund | UAPROV | Provost Office | 0.00 | 0.00 | 5,255.02 | 0.00 | 0.00 | 5,255.02 |
| 1GA009 | Honors Program Gifts | UAHONP | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | UAPROV | Provost Office | 6,500.11 | 545.96 | 11,022.61 | 0.00 | 0.00 | 18,068.68 |
| 1GA017 | Jean Brierly Annual Award | UAPROV | Provost Office | 17,087.72 | 1,435.38 | 3,060.86 | 0.00 | 0.00 | 21,583.96 |
| 1GA019 | 1941 Education Enhancement End | UAPROV | Provost Office | 7,380.57 | 619.96 | 6,003.56 | 0.00 | 0.00 | 14,004.09 |
| 1GA023 | Parents Assoc Acad Enrichment | UCCELB | Celebrity Series | 0.00 | 0.00 | 4,525.94 | 0.00 | 0.00 | 4,525.94 |
| 1GA041 | Yale-Maria Endowed Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | UAWCTR | University Writing Center | 0.00 | 0.00 | 9,075.00 | 0.00 | 0.00 | 9,075.00 |
| 1GA048 | K.v. Dey Family Fund | UCWCTR | University Writing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | UAPROV | Provost Office | 110,269.38 | 43,005.11 | 15,175.97 | 0.00 | 0.00 | 168,450.46 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | UALCTR | Leitzel Center | 117,731.56 | 38,328.79 | 20,460.98 | 0.00 | 0.00 | 176,521.33 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIRAM | IROP Administration | 0.00 | 0.00 | 764.61 | 0.00 | 0.00 | 764.61 |
| 1GA139 | UNH Tolerance Programming Fund | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | UAPROV | Provost Office | 2,300.04 | 193.23 | 5,327.40 | 0.00 | 0.00 | 7,820.67 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | UAPROV | Provost Office | 20,000.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 21,680.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | UAPROV | Provost Office | 0.00 | 0.00 | 16,744.14 | 0.00 | 0.00 | 16,744.14 |
| 1GA161 | URC Gifts: Parents Grants-Other | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | UADSUS | Sustainability Institute | 0.00 | 0.00 | 173.29 | 0.00 | 0.00 | 173.29 |
| 1GA172 | Haas Prof-Sustainable Food Systems | UADSUS | Sustainability Institute | 46,727.45 | 14,589.65 | 0.00 | 0.00 | 0.00 | 61,317.10 |
| 1GA181 | Carsey School for Public Policy | UACARS | Carsey School | 4,000.00 | 336.00 | 495.00 | 0.00 | 0.00 | 4,831.00 |
| 1GA181 | Carsey School for Public Policy | UAPROV | Provost Office | 369,293.62 | 106,888.10 | 51,214.26 | 0.00 | 0.00 | 527,395.98 |
| 1GA182 | Janes Trust for NH Food Strategy | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | UADSUS | Sustainability Institute | 51,175.00 | 3,964.81 | 52,213.02 | 0.00 | 0.00 | 107,352.83 |
| 1GA190 | MFF - Food Solutions New England | UADSUS | Sustainability Institute | 0.00 | 0.00 | 6,503.41 | 0.00 | 0.00 | 6,503.41 |
| 1GA193 | Centennial Foundation Professorshps | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | UACARS | Carsey School | 2,141.00 | 168.00 | 0.00 | 0.00 | 0.00 | 2,309.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | UADSUS | Sustainability Institute | 57,997.57 | 22,237.33 | 2,374.11 | 0.00 | 0.00 | 82,609.01 |
| 1GA259 | Casey & Family Food Solutions N.E. | UADSUS | Sustainability Institute | 0.00 | 0.00 | 38,655.73 | 0.00 | 0.00 | 38,655.73 |
| 1GA260 | NH Food Alliance Challenge | UADSUS | Sustainability Institute | 56,797.07 | 3,643.27 | 27,688.84 | 0.00 | 0.00 | 88,129.18 |
| 1GA263 | Food Solutions NE - Island Fdn | UADSUS | Sustainability Institute | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 810.00 |
| 1GA269 | Career & Prof. Success Initiative | UAADVI | University Advising | 0.00 | 0.00 | 19,677.40 | 0.00 | 0.00 | 19,677.40 |
| 1GALEX | Dr Alexander Teaching Exc Fund | UAPROV | Provost Office | 11,300.00 | 949.20 | 0.00 | 0.00 | 0.00 | 12,249.20 |
| 1GASUS | Office of Sustainable Living Educ | UADSUS | Sustainability Institute | 440,941.49 | 157,870.10 | 63,053.16 | 0.00 | 0.00 | 661,864.75 |
| 1GB036 | Albian R Hodgon Mem Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 1,553.40 | 0.00 | 0.00 | 1,553.40 |
| 1GB038 | industrial Education Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GB055 | Rollins Fund in Microbiology | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 3,393.12 | 0.00 | 0.00 | 3,393.12 |
| 1GB058 | College of Life Sciences & Ag. | UBBIOL | Biological Sciences | 0.00 | 0.00 | 34.15 | 0.00 | 0.00 | 34.15 |
| 1GB058 | College of Life Sciences & Ag. | UBDBSC | COLSA BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 13,795.32 | 0.00 | 0.00 | 13,795.32 |
| 1GB066 | Dunlop, William R | UBMCBS | Molecular, Cellular, & Biomedical | 586.25 | 0.00 | 5,374.24 | 0.00 | 0.00 | 5,960.49 |
| 1GB070 | Weeks Family Fund Ls&a | UBDEAN | Dean's Office - LS & A | 12,131.78 | 0.00 | 7,774.83 | 0.00 | 0.00 | 19,906.61 |
| 1GB071 | MCBS Research Gifts | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 10,176.90 | 0.00 | 0.00 | 10,176.90 |
| 1GB077 | Conrad Award | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBMCBB | PI Brian Barth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 3,290.60 | 0.00 | 0.00 | 3,290.60 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 673.38 | 0.00 | 0.00 | 673.38 |
| 1GB204 | Equine Science Program Gifts | UBBIOL | Biological Sciences | 0.00 | 0.00 | 3,467.60 | 0.00 | 0.00 | 3,467.60 |
| 1GB216 | Phelan Family Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1GB223 | Maddock Gift Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 2,788.52 | 0.00 | 0.00 | 2,788.52 |
| 1GB246 | Friends of UNH Equine Cross Country | UBBIOL | Biological Sciences | 0.00 | 0.00 | 2,350.00 | 0.00 | 0.00 | 2,350.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | UCHIST | History | 0.00 | 0.00 | 230.50 | 0.00 | 0.00 | 230.50 |
| 1GC018 | Russell C Wheeler Internationa | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC021 | Margaret Carson Hubbard Africa | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 217.79 | 0.00 | 0.00 | 217.79 |
| 1GC023 | Winthrop L Carter Gift | UCARGL | Museum of Art | 0.00 | 0.00 | 1,713.25 | 0.00 | 0.00 | 1,713.25 |
| 1GC024 | History Dept Gift Account | UCHIST | History | 0.00 | 0.00 | 2,668.15 | 0.00 | 0.00 | 2,668.15 |
| 1GC027 | Educ Chair Discretionary Gifts | UCEDUC | Education | 0.00 | 0.00 | 535.53 | 0.00 | 0.00 | 535.53 |
| 1GC031 | Macarthur/simic Writer's Serie | UCENGL | English | 0.00 | 0.00 | 4,550.33 | 0.00 | 0.00 | 4,550.33 |
| 1GC033 | Psychology Department Gifts | UCPSYC | Psychology | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 |
| 1GC037 | Women's Study Special Fund | UCWS00 | Women's Studies Program | 14,173.81 | 3,167.13 | 8,590.30 | 0.00 | 0.00 | 25,931.24 |
| 1GC038 | Sheila Clary Memorial Fund | UCWS00 | Women's Studies Program | 0.00 | 0.00 | 393.20 | 0.00 | 0.00 | 393.20 |
| 1GC040 | Museum of Art Advisory Board | UCARGL | Museum of Art | 0.00 | 0.00 | 11,210.67 | 0.00 | 0.00 | 11,210.67 |
| 1GC042 | College of Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 2,409.20 | 202.37 | 33,377.25 | 0.00 | 0.00 | 35,988.82 |
| 1GC045 | Signal/Religious Studies | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | UCHIST | History | 60.00 | 0.00 | 1,969.24 | 0.00 | 0.00 | 2,029.24 |
| 1GC050 | Conover Endowed Fund | UCMUSI | Music | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1GC051 | Try Special Gifts | UCTRYP | Theatre Resources for Youth Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.23 | 0.00 | 0.00 | 0.23 |
| 1GC064 | Humanties Challenge 1990 | UCHCTR | Center for the Humanities | 34,663.95 | 13,339.34 | 13,518.15 | 0.00 | 0.00 | 61,521.44 |
| 1GC065 | Smyth Gifts | UCMUSI | Music | 450.00 | 37.80 | 3,121.73 | 0.00 | 0.00 | 3,609.53 |
| 1GC066 | Gross Prize in Political Scie | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 4,359.81 | 0.00 | 0.00 | 4,359.81 |
| 1GC069 | Music Misc Gifts | UCMUSI | Music | 1,000.00 | 84.00 | 13,435.99 | 0.00 | 0.00 | 14,519.99 |
| 1GC069 | Music Misc Gifts | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 90.69 | 0.00 | 0.00 | 90.69 |
| 1GC070 | The Arts Misc Gifts | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GC071 | Classics Misc Gifts | UCCLAS | Classics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 174.49 | 0.00 | 0.00 | 174.49 |
| 1GC072 | English Misc Gifts | UCENGL | English | 0.00 | 0.00 | 239.96 | 0.00 | 0.00 | 239.96 |
| 1GC073 | French & Italian Misc Gifts | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC074 | German Misc Gifts | UCGRMN | German | 0.00 | 0.00 | 53.47 | 0.00 | 0.00 | 53.47 |
| 1GC075 | Philosophy Misc Gifts | UCPHIL | Philosophy | 0.00 | 0.00 | 150.65 | 0.00 | 0.00 | 150.65 |
| 1GC076 | Political Science Misc Gifts | UCPOLT | Political Science | 262.50 | 0.00 | 7,450.66 | 0.00 | 0.00 | 7,713.16 |
| 1GC077 | Russian Misc Gifts | UCRUSS | Russian | 0.00 | 0.00 | 59.74 | 0.00 | 0.00 | 59.74 |
| 1GC078 | Sociology Misc Gifts | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | UCSPAN | Spanish | 0.00 | 0.00 | 611.37 | 0.00 | 0.00 | 611.37 |
| 1GC099 | Humanities Center Gifts | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 5,298.85 | 0.00 | 0.00 | 5,298.85 |
| 1GC107 | Communications Dept Gifts | UCCMN0 | Communication | 0.00 | 0.00 | 349.68 | 0.00 | 0.00 | 349.68 |
| 1GC109 | Humanities Program Gifts | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 13.97 | 0.00 | 0.00 | 13.97 |
| 1GC109 | Humanities Program Gifts | UCHUMA | Humanities Program | 0.00 | 0.00 | 89.97 | 0.00 | 0.00 | 89.97 |
| 1GC117 | Arnold S Linsky Graduate Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | UCHIST | History | 0.00 | 0.00 | 8,602.39 | 0.00 | 0.00 | 8,602.39 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | UCEDUC | Education | 1,500.00 | 126.00 | 115.61 | 0.00 | 0.00 | 1,741.61 |
| 1GC147 | Jack Richardson Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | UCARGL | Museum of Art | 0.00 | 0.00 | 22,114.01 | 0.00 | 0.00 | 22,114.01 |
| 1GC173 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 5,538.69 | 0.00 | 0.00 | 5,538.69 |
| 1GC177 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | UCPSYC | Psychology | 75,437.21 | 29,420.52 | 0.00 | 0.00 | 0.00 | 104,857.73 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 1,926.74 | 0.00 | 0.00 | 1,926.74 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 4,204.92 | 0.00 | 0.00 | 4,204.92 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | UCHIST | History | 0.00 | 0.00 | 1,900.04 | 0.00 | 0.00 | 1,900.04 |
| 1GC207 | Carsey Institute Summer Fellowship | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC218 | Hyde Hibberd English Department Fnd | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 5,409.75 | 0.00 | 0.00 | 5,409.75 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC234 | Humanities Program Scholarship Fund | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC240 | Confucius Institute Gift Fund | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | UCDEAN | Dean's Office - Liberal Arts | 100.00 | 8.40 | 5,539.90 | 0.00 | 0.00 | 5,648.30 |
| 1GC244 | Peters Professorship in Education | UCDEAN | Dean's Office - Liberal Arts | 21,766.23 | 1,828.33 | 12,586.77 | 0.00 | 0.00 | 36,181.33 |
| 1GC246 | Rutman Distinguished Lecture Series | UCHIST | History | 0.00 | 0.00 | 8,427.58 | 0.00 | 0.00 | 8,427.58 |
| 1GC248 | UNH Arts Initiative Fund | UCDEAN | Dean's Office - Liberal Arts | 1,100.48 | 92.44 | 11,990.37 | 0.00 | 0.00 | 13,183.29 |
| 1GC249 | Music Initiatives Fund | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | UCARGL | Museum of Art | 0.00 | 0.00 | 1,301.94 | 0.00 | 0.00 | 1,301.94 |
| 1GC255 | Prof Donald Steele Music Research | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 5,891.21 | 0.00 | 0.00 | 5,891.21 |
| 1GC258 | Italian Studies Gift Fund | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 79.70 | 0.00 | 0.00 | 79.70 |
| 1GC264 | Davis '64 Fund for Science History | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 4,326.74 | 0.00 | 0.00 | 4,326.74 |
| 1GC265 | Robertson Music Fund | UCMUSI | Music | 10,000.04 | 839.99 | 0.00 | 0.00 | 0.00 | 10,840.03 |
| 1GD024 | Chapman Lecture Fund- Earth Science | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | UDDEAN | Dean's Office - CEPS | 612.75 | 0.00 | 28,658.04 | 0.00 | 0.00 | 29,270.79 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GD039 | Earth Sciences Gift Account | UDESCI | Earth Sciences | 0.00 | 0.00 | 2,064.74 | 0.00 | 0.00 | 2,064.74 |
| 1GD041 | Computer Science Gift Account | UDCS00 | Computer Science | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 1,250.00 |
| 1GD042 | Chemical Engineering Gifts | UDKE00 | Chemical Engineering | 5,824.77 | 489.29 | 1,868.40 | 0.00 | 0.00 | 8,182.46 |
| 1GD043 | CEPS Tech Fund Discretionary | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | UDCE00 | Civil and Environmental Engineering | 1,890.00 | 158.76 | 3,684.49 | 0.00 | 0.00 | 5,733.25 |
| 1GD049 | Electrical Engineering Gifts | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | UDPHYS | Physics | 0.00 | 0.00 | 2,131.20 | 0.00 | 0.00 | 2,131.20 |
| 1GD055 | ECE Industrial Assoc | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 794.61 | 0.00 | 0.00 | 794.61 |
| 1GD057 | Frank Block Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 171.86 | 0.00 | 0.00 | 171.86 |
| 1GD060 | Balomenos Memorial Fund | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 67.07 | 0.00 | 0.00 | 67.07 |
| 1GD061 | Earth Sciences Scholarship Fund | UDESCI | Earth Sciences | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GD066 | Donald G O'Brien Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 15,009.59 | 0.00 | 0.00 | 15,009.59 |
| 1GD112 | Gloria & Robert Lyle Professor | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | UDCHEM | Chemistry | 0.00 | 0.00 | 4,311.96 | 0.00 | 0.00 | 4,311.96 |
| 1GD146 | Chemistry Department Misc Gifts | UDCHEM | Chemistry | (1,472.33) | (123.68) | 10,520.61 | 0.00 | 0.00 | 8,924.60 |
| 1GD149 | SAE Gift Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 22,941.79 | 0.00 | 0.00 | 22,941.79 |
| 1GD163 | Mechanical Eng. Senior Projects | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 4,098.37 | 0.00 | 0.00 | 4,098.37 |
| 1GD165 | Philip L Hall Endowed Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | UDCHEM | Chemistry | 3,617.58 | 189.96 | 0.00 | 0.00 | 0.00 | 3,807.54 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1GD187 | James D Morrison Early Career Award | UDCHEM | Chemistry | 26,688.18 | 1,441.29 | 8,748.40 | 0.00 | 0.00 | 36,877.87 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | UDESCI | Earth Sciences | 0.00 | 0.00 | 2,289.81 | 0.00 | 0.00 | 2,289.81 |
| 1GD189 | Bothner Earth Sciences Field Trips | UDESCI | Earth Sciences | 0.00 | 0.00 | 4,256.53 | 0.00 | 0.00 | 4,256.53 |
| 1GD202 | Society of Women Engineers Gifts | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 2,405.42 | 0.00 | 0.00 | 2,405.42 |
| 1GD211 | Kingsbury Hall Equipment Fund II | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 15,071.23 | 0.00 | 0.00 | 15,071.23 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 11,404.40 | 0.00 | 0.00 | 11,404.40 |
| 1GD217 | Organic Syntheses Gift Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 2,552.79 | 0.00 | 0.00 | 2,552.79 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | UDCHEM | Chemistry | 5,206.18 | 437.32 | 0.00 | 0.00 | 0.00 | 5,643.50 |
| 1GD226 | Lambert Chemistry Fellowship | UDCHEM | Chemistry | 4,763.08 | 400.10 | 0.00 | 0.00 | 0.00 | 5,163.18 |
| 1GD229 | JOAMC -Manufacturing Center | UDDEAN | Dean's Office - CEPS | 27,839.07 | 9,021.24 | 90,113.54 | 0.00 | 0.00 | 126,973.85 |
| 1GD230 | Skliutas Family Endowment | UDCHEM | Chemistry | 0.00 | 0.00 | 470.00 | 0.00 | 0.00 | 470.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | UDCHEM | Chemistry | 2,022.32 | 169.89 | 0.00 | 0.00 | 0.00 | 2,192.21 |
| 1GD235 | AIChE Gifts | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 201.74 | 0.00 | 0.00 | 201.74 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEDEAN | Dean's Office | 0.00 | 0.00 | 6,769.36 | 0.00 | 0.00 | 6,769.36 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEACFI | Accounting and Finance | 0.00 | 0.00 | 346.88 | 0.00 | 0.00 | 346.88 |
| 1GE010 | Paul College of Business & Econ. | UEACFX | ACFI Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UECOMM | Communications Department | 0.00 | 0.00 | 2,276.80 | 0.00 | 0.00 | 2,276.80 |
| 1GE010 | Paul College of Business & Econ. | UEDEAN | Dean's Office | 7,330.27 | 386.51 | 124,775.95 | 0.00 | 0.00 | 132,492.73 |
| 1GE010 | Paul College of Business & Econ. | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEECJS | PI Joseph Sabia | 0.00 | 0.00 | 103.20 | 0.00 | 0.00 | 103.20 |
| 1GE010 | Paul College of Business & Econ. | UEECNX | Econ Dept Budget | 0.00 | 0.00 | 129.23 | 0.00 | 0.00 | 129.23 |
| 1GE010 | Paul College of Business & Econ. | UEECON | Economics | 0.00 | 0.00 | 40.64 | 0.00 | 0.00 | 40.64 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GE010 | Paul College of Business & Econ. | UEEMBA | Executive MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEFMBA | Full Time MBA Program | 0.00 | 0.00 | 1,230.69 | 0.00 | 0.00 | 1,230.69 |
| 1GE010 | Paul College of Business & Econ. | UEGD02 | Gourmet Dinner Fall 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 344.38 | 0.00 | 0.00 | 344.38 |
| 1GE010 | Paul College of Business & Econ. | UEGRDP | Graduate and Executive Programs | 0.00 | 0.00 | 4,262.08 | 0.00 | 0.00 | 4,262.08 |
| 1GE010 | Paul College of Business & Econ. | UEHMGT | Hospitality Management | 0.00 | 0.00 | 7,278.11 | 0.00 | 0.00 | 7,278.11 |
| 1GE010 | Paul College of Business & Econ. | UEHMTX | Hosp Mgmt Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEMGMT | Management | 0.00 | 0.00 | 94.62 | 0.00 | 0.00 | 94.62 |
| 1GE010 | Paul College of Business & Econ. | UEMKTG | Marketing | 0.00 | 0.00 | 289.92 | 0.00 | 0.00 | 289.92 |
| 1GE010 | Paul College of Business & Econ. | UEMKTX | Mktg Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE011 | Associates Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GE012 | Vinnicombe Endowed Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 3,036.01 | 0.00 | 0.00 | 3,036.01 |
| 1GE012 | Vinnicombe Endowed Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 29,250.00 | 0.00 | 0.00 | 29,250.00 |
| 1GE022 | Elizabeth Bogan Prize | UEDEAN | Dean's Office | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEDEAN | Dean's Office | 454.00 | 0.00 | 49,694.83 | 0.00 | 0.00 | 50,148.83 |
| 1GE029 | Entrepreneurial Leadership | UEDEAN | Dean's Office | 706.43 | 59.34 | 2,462.38 | 0.00 | 0.00 | 3,228.15 |
| 1GE035 | Charles F Johnson Fund | UEDEAN | Dean's Office | 4,293.76 | 360.69 | 199.69 | 0.00 | 0.00 | 4,854.14 |
| 1GE043 | Nelson Fund for Business Innovation | UEDEAN | Dean's Office | 96.00 | 0.00 | 3,200.02 | 0.00 | 0.00 | 3,296.02 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UEDEAN | Dean's Office | 0.00 | 0.00 | 30,754.49 | 0.00 | 0.00 | 30,754.49 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UEHMGT | Hospitality Management | 33,764.16 | 2,744.13 | 13,521.71 | 0.00 | 0.00 | 50,030.00 |
| 1GE046 | Corporate Roundtable Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE051 | Banfi Vintners Gift Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 14,058.55 | 0.00 | 0.00 | 14,058.55 |
| 1GE056 | Accounting & Finance Gift Fund | UEACFI | Accounting and Finance | 500.00 | 42.00 | 4,864.00 | 0.00 | 0.00 | 5,406.00 |
| 1GE058 | Ocean Properties Hospitality Mgmnt | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | UEDSJS | PI Jeff Sohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | UEDEAN | Dean's Office | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | UEMKTG | Marketing | 0.00 | 0.00 | 2,716.40 | 0.00 | 0.00 | 2,716.40 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | UEHMGT | Hospitality Management | 0.00 | 0.00 | 3,517.57 | 0.00 | 0.00 | 3,517.57 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | UEHMGT | Hospitality Management | 0.00 | 0.00 | 1,885.68 | 0.00 | 0.00 | 1,885.68 |
| 1GE075 | The Paul Scholars Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 2,754.00 | 0.00 | 0.00 | 2,754.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | UEDEAN | Dean's Office | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | UEHMGT | Hospitality Management | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1GE103 | Hospitality Advisory Board Gifts | UEHMGT | Hospitality Management | 0.00 | 0.00 | 18,610.87 | 0.00 | 0.00 | 18,610.87 |
| 1GE105 | Alan Weinstein Student Leadership | UEDEAN | Dean's Office | 0.00 | 0.00 | 885.00 | 0.00 | 0.00 | 885.00 |
| 1GE108 | Dunkin' Brands for RIFC | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | UEDEAN | Dean's Office | 0.00 | 0.00 | 29,297.20 | 0.00 | 0.00 | 29,297.20 |
| 1GE111 | Dean's Internship Opportunity Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 52,500.00 | 0.00 | 0.00 | 52,500.00 |
| 1GF007 | College of Health & Human Svcs | UFDEAN | Dean's Office - Health & Human Svcs | 2,000.00 | 168.00 | 8,394.17 | 0.00 | 0.00 | 10,562.17 |
| 1GF010 | Child/Family Center Fund | UFFSCD | Child Study and Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | UFFSCF | Child Family Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GF019 | Marion Beckwith Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | UFKINE | Kinesiology | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1GF021 | Playground | UFFSCD | Child Study and Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | UFDEAN | Dean's Office - Health & Human Svcs | 703.50 | 0.00 | 0.00 | 0.00 | 0.00 | 703.50 |
| 1GF041 | Goroff Social Work Payout Fund | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GF052 | Browne Center Misc Gift Acct | UFKBRN | Browne Center | 0.00 | 0.00 | 4,177.59 | 0.00 | 0.00 | 4,177.59 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 1,064.00 | 0.00 | 0.00 | 1,064.00 |
| 1GF061 | Family Studies Gift Fund | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 |
| 1GF063 | England Family Fund | UFDEAN | Dean's Office - Health & Human Svcs | 3,800.01 | 0.00 | 2,768.90 | 0.00 | 0.00 | 6,568.91 |
| 1GF065 | IOD Leadership Series Gift Fund | UFIOD0 | Institute on Disability | 71,594.56 | 17,620.14 | 32,274.02 | 0.00 | 0.00 | 121,488.72 |
| 1GF068 | IOD Research Center for Autism | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 6,210.73 | 0.00 | 0.00 | 6,210.73 |
| 1GF086 | HMP Student Advancement Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 1GG013 | Class 1936 End/Cult Enrich | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG183 | Diversity Initiatives | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 12,412.94 | 0.00 | 0.00 | 12,412.94 |
| 1GG194 | UNH Veteran Student Services | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 2,529.04 | 0.00 | 0.00 | 2,529.04 |
| 1GL002 | G Brooks Books & Pers/Humanities | ULLBKS | Library Books | 0.00 | 0.00 | 1,498.53 | 0.00 | 0.00 | 1,498.53 |
| 1GL003 | Consolidated Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | ULLBKS | Library Books | 0.00 | 0.00 | 19,966.47 | 0.00 | 0.00 | 19,966.47 |
| 1GL015 | Friends of UNH Library | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | ULLADM | Library Administration | 0.00 | 0.00 | 5,591.86 | 0.00 | 0.00 | 5,591.86 |
| 1GL017 | Special Collections | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLADM | Library Administration | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLBKS | Library Books | 41,602.38 | 16,224.99 | 7,104.33 | 0.00 | 0.00 | 64,931.70 |
| 1GL026 | Walter & Dorothy Peterson Library | ULLBKS | Library Books | 0.00 | 0.00 | 2,065.27 | 0.00 | 0.00 | 2,065.27 |
| 1GL027 | Traditional Jazz Collection | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | ULLBKS | Library Books | 16,500.00 | 1,386.00 | 4,817.44 | 0.00 | 0.00 | 22,703.44 |
| 1GL028 | Library & Technology | ULLADM | Library Administration | 0.00 | 0.00 | 288.97 | 0.00 | 0.00 | 288.97 |
| 1GL032 | Library Parents' Fund Awards | ULLADM | Library Administration | 0.00 | 0.00 | 57.89 | 0.00 | 0.00 | 57.89 |
| 1GL036 | Rogers Mountaineering Books | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 17.37 | 0.00 | 0.00 | 17.37 |
| 1GL042 | Class of 1947 Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 237.76 | 0.00 | 0.00 | 237.76 |
| 1GL048 | Edmund G Miller Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 9,167.75 | 0.00 | 0.00 | 9,167.75 |
| 1GL048 | Edmund G Miller Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | ULLBKS | Library Books | 0.00 | 0.00 | 108.13 | 0.00 | 0.00 | 108.13 |
| 1GL054 | Collins Fund for Digital Collection | ULLADM | Library Administration | (3,000.15) | (252.09) | 0.00 | 0.00 | 0.00 | (3,252.24) |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GL055 | Philip J Sawyer Quasi End Fund | ULLBKS | Library Books | 0.00 | 0.00 | 1,619.27 | 0.00 | 0.00 | 1,619.27 |
| 1GL057 | Prescott Family Fund | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL060 | James D. Merritt Memorial Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 154.93 | 0.00 | 0.00 | 154.93 |
| 1GL064 | Rasmussen W European Art Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 643.14 | 0.00 | 0.00 | 643.14 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLADM | Library Administration | 0.00 | 0.00 | 1,749.66 | 0.00 | 0.00 | 1,749.66 |
| 1GL067 | Collins' Fund for Library Support | ULLADM | Library Administration | 3,000.15 | 252.09 | 0.00 | 0.00 | 0.00 | 3,252.24 |
| 1GL067 | Collins' Fund for Library Support | ULLBKS | Library Books | 0.00 | 0.00 | 919.25 | 0.00 | 0.00 | 919.25 |
| 1GL068 | Cohen Endow.-Collection Development | ULLADM | Library Administration | 0.00 | 0.00 | 9,692.34 | 0.00 | 0.00 | 9,692.34 |
| 1GL069 | Dimond Library Humanities Collectio | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL069 | Dimond Library Humanities Collectio | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | ULSPEC | Special Collections | 0.00 | 0.00 | 7,030.00 | 0.00 | 0.00 | 7,030.00 |
| 1GL071 | Trad. Dance & Music Collections | ULLADM | Library Administration | 9,535.00 | 800.95 | 0.00 | 0.00 | 0.00 | 10,335.95 |
| 1GL071 | Trad. Dance & Music Collections | ULSPEC | Special Collections | 0.00 | 0.00 | 229.94 | 0.00 | 0.00 | 229.94 |
| 1GL072 | Robert R. Morin Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 7,068.56 | 0.00 | 0.00 | 7,068.56 |
| 1GR035 | Wildcatalysts Network Program | URRIPM | UNH Innovation | 132.00 | 0.00 | 64,878.60 | 0.00 | 0.00 | 65,010.60 |
| 1GS039 | Academic/Athletic Support Fund | USATUT | Academic Tutoring | 53,147.53 | 20,727.50 | 6,637.84 | 0.00 | 0.00 | 80,512.87 |
| 1GS112 | Student-Athlete Opportunity Fund | USATUT | Academic Tutoring | 9,074.57 | 0.00 | 0.00 | 0.00 | 0.00 | 9,074.57 |
| 1GX055 | CE Fund for Excellence | UXADMS | Administration | 0.00 | 0.00 | 99.98 | 0.00 | 0.00 | 99.98 |
| 1GZ000 | Peter Paul Chair in Space Science | UZSP00 | Space Science Center | 118,705.09 | 46,294.89 | 0.00 | 0.00 | 0.00 | 164,999.98 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (152,153.62) | 0.00 | 0.00 | (152,153.62) |
| 1UA000 | Acad Affairs Educational & General | UA0PPB | UNH-Academic Affairs-HR Bud Control | 37,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,708.00 |
| 1UA000 | Acad Affairs Educational & General | UA2ATZ | Academic Technology Central | 431,099.81 | 148,976.07 | 81,627.90 | 0.00 | 0.00 | 661,703.78 |
| 1UA000 | Acad Affairs Educational & General | UA2CM1 | Classroom Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2DAC | Dimond Academic Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2DTA | Documentation & Training | 58,057.01 | 22,642.26 | 1,012.73 | 0.00 | 0.00 | 81,712.00 |
| 1UA000 | Acad Affairs Educational & General | UA2ER1 | Audiovisual Services | 571,661.14 | 185,914.79 | (208,593.89) | 0.00 | 0.00 | 548,982.04 |
| 1UA000 | Acad Affairs Educational & General | UA2EWS | Web Solutions | 187,543.75 | 69,089.54 | (382,059.99) | 0.00 | 0.00 | (125,426.70) |
| 1UA000 | Acad Affairs Educational & General | UA2FD1 | Faculty Development | 0.00 | 0.00 | 66,832.18 | 0.00 | 0.00 | 66,832.18 |
| 1UA000 | Acad Affairs Educational & General | UA2ID1 | Instructional Development Center | 342,069.86 | 133,407.26 | 21,922.69 | 0.00 | 0.00 | 497,399.81 |
| 1UA000 | Acad Affairs Educational & General | UA2INF | UNH INFO | 579,869.39 | 221,251.16 | 47,024.75 | 0.00 | 0.00 | 848,145.30 |
| 1UA000 | Acad Affairs Educational & General | UA2PT1 | UNH Portal | 218,932.68 | 80,057.60 | 187,233.24 | 0.00 | 0.00 | 486,223.52 |
| 1UA000 | Acad Affairs Educational & General | UA2SIZ | Student & Academic Infrast. Central | 94,888.24 | 34,756.44 | 34,331.14 | 0.00 | 0.00 | 163,975.82 |
| 1UA000 | Acad Affairs Educational & General | UA2WSA | Web System Administration | 111,273.41 | 43,121.31 | 19,355.74 | 0.00 | 0.00 | 173,750.46 |
| 1UA000 | Acad Affairs Educational & General | UAABSC | Provost's Business Service Center | 665,372.89 | 244,948.43 | 28,957.00 | 0.00 | 0.00 | 939,278.32 |
| 1UA000 | Acad Affairs Educational & General | UAAOUT | Engagement & Academic Outreach | 479,933.20 | 160,495.76 | 36,014.47 | 0.00 | 0.00 | 676,443.43 |
| 1UA000 | Acad Affairs Educational & General | UACIEP | Center for International Education | 442,613.09 | 169,133.45 | 56,316.64 | 0.00 | 0.00 | 668,063.18 |
| 1UA000 | Acad Affairs Educational & General | UADSUS | Sustainability Institute | 64,096.26 | 24,639.22 | 3,467.83 | 0.00 | 0.00 | 92,203.31 |
| 1UA000 | Acad Affairs Educational & General | UAEUNH | E-UNH | 347,443.43 | 86,452.07 | 167,321.75 | 0.00 | 0.00 | 601,217.25 |
| 1UA000 | Acad Affairs Educational & General | UAFSEN | Faculty Senate | 22,611.16 | 8,313.77 | 2,632.08 | 0.00 | 0.00 | 33,557.01 |
| 1UA000 | Acad Affairs Educational & General | UAGADM | Graduate School Administration | 527,642.27 | 194,999.75 | 56,393.61 | 0.00 | 0.00 | 779,035.63 |
| 1UA000 | Acad Affairs Educational & General | UAGCPS | Graduate Center Prof Studies | 84,384.48 | 30,307.77 | 9,935.24 | 0.00 | 0.00 | 124,627.49 |
| 1UA000 | Acad Affairs Educational & General | UAGEED | Environmental Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGFFL | Faculty Fellowships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGNRE | Natural Resources Program | 73,571.13 | 26,270.77 | 19,741.51 | 0.00 | 0.00 | 119,583.41 |
| 1UA000 | Acad Affairs Educational & General | UAGPFF | Preparing Future Faculty | 22,665.02 | 1,903.86 | 3,206.00 | 0.00 | 0.00 | 27,774.88 |
| 1UA000 | Acad Affairs Educational & General | UAGPRG | Graduate School Programming | 0.00 | 0.00 | 10,686.50 | 0.00 | 0.00 | 10,686.50 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1UA000 | Acad Affairs Educational & General | UAGSOF | Graduate Student Office | 0.00 | 0.00 | 4,416.02 | 0.00 | 0.00 | 4,416.02 |
| 1UA000 | Acad Affairs Educational & General | UAPFND | Academic Affairs - Provost Fund | 0.00 | 0.00 | 78,795.85 | 0.00 | 0.00 | 78,795.85 |
| 1UA000 | Acad Affairs Educational & General | UAPROV | Provost Office | 1,289,476.98 | 465,663.53 | 600,750.58 | 0.00 | 0.00 | 2,355,891.09 |
| 1UA000 | Acad Affairs Educational & General | UATEEX | Teaching Excellence | 204,512.13 | 72,516.80 | 0.00 | 0.00 | 0.00 | 277,028.93 |
| 1UA000 | Acad Affairs Educational & General | UAUCHO | University of Choice | 60,137.82 | 22,831.82 | 12,068.78 | 0.00 | 0.00 | 95,038.42 |
| 1UA000 | Acad Affairs Educational & General | UAWCTR | University Writing Center | 278,467.32 | 51,531.12 | 25,166.98 | 0.00 | 0.00 | 355,165.42 |
| 1UA001 | Student Technology Fee | UA2CM1 | Classroom Maintenance | 110,409.13 | 42,533.75 | 63,989.45 | 0.00 | 0.00 | 216,932.33 |
| 1UA001 | Student Technology Fee | UA2DAC | Dimond Academic Commons | 267,491.43 | 62,368.65 | 33,581.63 | 0.00 | 0.00 | 363,441.71 |
| 1UA001 | Student Technology Fee | UA2DTA | Documentation & Training | 51,599.10 | 20,123.61 | 79.22 | 0.00 | 0.00 | 71,801.93 |
| 1UA001 | Student Technology Fee | UA2LP1 | Library & Cluster Printer Mgt | 0.00 | 0.00 | 21,741.03 | 0.00 | 0.00 | 21,741.03 |
| 1UA001 | Student Technology Fee | UA2PML | Parker Media Lab | 198,801.45 | 59,325.02 | 26,368.21 | 0.00 | 0.00 | 284,494.68 |
| 1UA001 | Student Technology Fee | UA2RM1 | Rich Media | 0.00 | 0.00 | 228,875.27 | 0.00 | 0.00 | 228,875.27 |
| 1UA001 | Student Technology Fee | UA2SC1 | Academic Computing Systems | 335,290.31 | 121,325.75 | 131,393.30 | 0.00 | 0.00 | 588,009.36 |
| 1UA001 | Student Technology Fee | UA2TFZ | Technology Fee Admin | 0.00 | 0.00 | 9,988.10 | 0.00 | 0.00 | 9,988.10 |
| 1UA001 | Student Technology Fee | UA2WSA | Web System Administration | 0.00 | 0.00 | 440.96 | 0.00 | 0.00 | 440.96 |
| 1UA001 | Student Technology Fee | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 25,114.17 | 0.00 | 0.00 | 25,114.17 |
| 1UAPPD | Acad Affairs Prepaids | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 2,720.00 | 0.00 | 0.00 | 2,720.00 |
| 1UB000 | COLSA General Fund | UBACAF | Colsa Academic Affairs | 11,143.31 | 821.44 | 17,046.05 | 0.00 | 0.00 | 29,010.80 |
| 1UB000 | COLSA General Fund | UBDBSC | COLSA BSC | 353,421.38 | 135,990.26 | 16,178.08 | 0.00 | 0.00 | 505,589.72 |
| 1UB000 | COLSA General Fund | UBDEAN | Dean's Office - LS & A | 1,040,106.25 | 350,483.08 | 139,430.39 | 6,568.17 | 0.00 | 1,536,587.89 |
| 1UB000 | COLSA General Fund | UBDFSP | Strategic Partnerships | 1,813.50 | 0.00 | 15,173.24 | 0.00 | 0.00 | 16,986.74 |
| 1UB000 | COLSA General Fund | UBDMRK | Colsa Marketing | 0.00 | 0.00 | 8,114.11 | 92.00 | 0.00 | 8,206.11 |
| 1UB000 | COLSA General Fund | UBINCO | INCO | 0.00 | 0.00 | 3,581.73 | 0.00 | 0.00 | 3,581.73 |
| 1UB000 | COLSA General Fund | UBSCNW | N Wallingford Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSCL | TS Computer Instruction Lab | 0.00 | 0.00 | 27,743.04 | 0.00 | 0.00 | 27,743.04 |
| 1UBPPD | COLSA General Prepaids | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UC0PPB | COLA Position/Fringe Budget Pool | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| 1UC000 | COLA Educational and General | UCARGL | Museum of Art | 165,562.10 | 61,975.21 | 22,465.12 | 0.00 | 0.00 | 250,002.43 |
| 1UC000 | COLA Educational and General | UCCAPS | COLA Career & Prof Services | 0.00 | 0.00 | 3,273.79 | 0.00 | 0.00 | 3,273.79 |
| 1UC000 | COLA Educational and General | UCCBSC | COLA BSC | 449,245.98 | 168,828.41 | 14,762.99 | 0.00 | 0.00 | 632,837.38 |
| 1UC000 | COLA Educational and General | UCDATL | Academic Technology Liaison Program | 199,152.70 | 77,559.51 | 6,323.95 | 0.00 | 0.00 | 283,036.16 |
| 1UC000 | COLA Educational and General | UCDEAN | Dean's Office - Liberal Arts | 1,265,348.19 | 449,267.38 | 136,130.00 | 0.00 | 0.00 | 1,850,745.57 |
| 1UC000 | COLA Educational and General | UCIA00 | International Affairs | 34,149.96 | 12,997.20 | 3,778.47 | 0.00 | 0.00 | 50,925.63 |
| 1UC000 | COLA Educational and General | UCLLAB | Language Resource Center | 73,324.71 | 25,021.78 | 30,843.27 | 0.00 | 0.00 | 129,189.76 |
| 1UCPPD | COLA General Prepaids | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCTHTR | University Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | UCSADM | COLA Study Away Administration | 6,385.00 | 0.00 | 9,893.19 | 0.00 | 0.00 | 16,278.19 |
| 1UD000 | CEPS Educational and General | UD0BSC | CEPS Business Service Ctr | 374,350.66 | 141,114.72 | 12,378.04 | 0.00 | 0.00 | 527,843.42 |
| 1UD000 | CEPS Educational and General | UD0TSC | CEPS Technician Service Ctr | 218,499.25 | 80,838.67 | 10,314.80 | 0.00 | 0.00 | 309,652.72 |
| 1UD000 | CEPS Educational and General | UDDEAN | Dean's Office - CEPS | 1,062,270.98 | 315,409.06 | 321,099.30 | 0.00 | 0.00 | 1,698,779.34 |
| 1UD000 | CEPS Educational and General | UDDO09 | CEPS Machine Shop | 66,792.66 | 25,512.38 | 36,521.23 | 0.00 | 0.00 | 128,826.27 |
| 1UD000 | CEPS Educational and General | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDOE00 | CEPS Ocean Engineering | 16,523.11 | 5,857.61 | 4,151.22 | 0.00 | 0.00 | 26,531.94 |
| 1UD000 | CEPS Educational and General | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UECFFB | Center for Family Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEDACP | Career Services | 235,109.37 | 55,503.39 | 16,920.42 | 0.00 | 0.00 | 307,533.18 |
| 1UE000 | PAUL Education and General | UEDEAN | Dean's Office | 1,188,444.16 | 439,121.53 | 306,607.48 | 0.00 | 0.00 | 1,934,173.17 |
| 1UE000 | PAUL Education and General | UEDTEC | Academic Technology | 103,793.90 | 36,868.35 | 222,537.34 | 0.00 | 0.00 | 363,199.59 |
| 1UE000 | PAUL Education and General | UEPCRD | PCard Default | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1UE000 | PAUL Education and General | UEUGRD | Undergraduate Program Office | 402,535.61 | 133,614.38 | 69,468.85 | 0.00 | 0.00 | 605,618.84 |
| 1UE000 | PAUL Education and General | UEWBSC | Business Service Center | 289,726.22 | 108,257.98 | 22,090.86 | 0.00 | 0.00 | 420,075.06 |
| 1UEPPD | General Prepaid | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFDBSC | Health and Human Services BSC | 228,719.45 | 87,204.65 | 8,552.83 | 0.00 | 0.00 | 324,476.93 |
| 1UF000 | HHS Educational and General | UFDEAN | Dean's Office - Health & Human Svcs | 1,059,486.59 | 380,094.23 | 271,377.92 | 0.00 | 0.00 | 1,710,958.74 |
| 1UF000 | HHS Educational and General | UFKBRN | Browne Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK1PT1 | UNH Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2DTA | Documentation & Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2ER1 | Audiovisual Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2FD1 | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2GSC | Granite State College MOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2ID1 | Instructional Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2PDZ | Portal & Instruction Develop Centra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2SIZ | Student & Academic Infrast. Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2TLT | Teaching & Learning Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK5BSC | IT BSC | 193,087.40 | 72,857.85 | 5,107.39 | 0.00 | 0.00 | 271,052.64 |
| 1UK001 | Student Technology Fee | UK2CM1 | Classroom Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2DAC | Dimond Academic Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2DL1 | Distance Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2DTA | Documentation & Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2LP1 | Library & Cluster Printer Mgt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2PML | Parker Media Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2RM1 | Rich Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2SC1 | Academic Computing Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2TFZ | Technology Fee Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2TS1 | Tech Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK2ID1 | Instructional Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK6CSZ | Computer Store Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULBIOL | Biological Sciences Library | 136,196.65 | 49,961.09 | 0.00 | 0.00 | 0.00 | 186,157.74 |
| 1UL000 | Library Educational and General | ULCHEM | Chemistry Library | 100,440.06 | 35,085.18 | 6,585.96 | 0.00 | 0.00 | 142,111.20 |
| 1UL000 | Library Educational and General | ULDIMD | Reference | 57,709.32 | 17,602.23 | 0.00 | 0.00 | 0.00 | 75,311.55 |
| 1UL000 | Library Educational and General | ULDOCS | Government Documents | 4,243.81 | 50.40 | 0.00 | 0.00 | 0.00 | 4,294.21 |
| 1UL000 | Library Educational and General | ULLADM | Library Administration | 3,115,305.24 | 1,185,977.84 | 747,624.78 | 0.00 | 0.00 | 5,048,907.86 |
| 1UL000 | Library Educational and General | ULLALB | Collection Management | 20,934.32 | 50.40 | 0.00 | 0.00 | 0.00 | 20,984.72 |
| 1UL000 | Library Educational and General | ULLBKS | Library Books | 0.00 | 0.00 | 6,287,719.52 | 0.00 | 0.00 | 6,287,719.52 |
| 1UL000 | Library Educational and General | ULLILL | Library Interlibrary Loan | 1,955.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,955.63 |
| 1UL000 | Library Educational and General | ULLLAN | Library Loan | 127,282.77 | 14,302.29 | 0.00 | 0.00 | 0.00 | 141,585.06 |
| 1UL000 | Library Educational and General | ULLLIT | Information Technology | 38,266.45 | 14,558.75 | 484.00 | 0.00 | 0.00 | 53,309.20 |
| 1UL000 | Library Educational and General | ULLLSC | Scholarly Communication | 10,434.16 | 2,757.56 | 1,500.00 | 0.00 | 0.00 | 14,691.72 |
| 1UL000 | Library Educational and General | ULLRCM | Library RCM | 0.00 | 0.00 | (13,386,127.42) | 0.00 | 0.00 | (13,386,127.42) |
| 1UL000 | Library Educational and General | ULMATH | Math/Engineering Library | 146,401.34 | 51,888.86 | 18,498.25 | 0.00 | 0.00 | 216,788.45 |
| 1UL000 | Library Educational and General | ULPHYS | Physics Library | 90,525.52 | 30,439.52 | 6,118.32 | 0.00 | 0.00 | 127,083.36 |
| 1UL000 | Library Educational and General | ULPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULSPEC | Special Collections | 78,420.03 | 30,176.97 | 0.00 | 0.00 | 0.00 | 108,597.00 |
| 1UL000 | Library Educational and General | ULSYST | Library Systems Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2017 Fiscal Period 12



**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1UL000 | Library Educational and General | ULTECH | Technical Services | 504.28 | 0.00 | 0.00 | 0.00 | 0.00 | 504.28 |
| 1UX000 | Professional Education | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZABSC | EOS Admin - BSC | 292,434.17 | 109,764.21 | 14,249.51 | 0.00 | 0.00 | 416,447.89 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZCCOM | Center for Coastal & Ocean Mapping | 139,310.23 | 51,303.27 | 171,961.50 | 0.00 | 0.00 | 362,575.00 |
| ***Total Academic Support | | | | 24,349,274.03 | 8,389,017.59 | 209,287.25 | 29,310.65 | 0.00 | 32,976,889.52 |
| **Student Services** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW35 | Great Bay Stewards, Inc. | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | UUCWSP | College Work Study Program | 4,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,924.00 |
| 184FCC | 2016-2017 CWS Community Service | UWFAOP | Financial Aid Operations | 9,550.12 | 3,810.56 | 0.00 | 0.00 | 0.00 | 13,360.68 |
| 184FJC | 2016-2017 CWS Job Locator | UWFAOP | Financial Aid Operations | 14,589.91 | 5,821.37 | 0.00 | 0.00 | 0.00 | 20,411.28 |
| 184FWC | 2016-2017 Federal Work Study | UWFAOP | Financial Aid Operations | 1,242,001.51 | 0.00 | 0.00 | 0.00 | 0.00 | 1,242,001.51 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | UAITLS | International Students Office | 0.00 | 0.00 | 5,725.74 | 0.00 | 0.00 | 5,725.74 |
| 1DA041 | Dean of Students Discretionary | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 1DA042 | PAWS Program | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 151.42 | 0.00 | 0.00 | 151.42 |
| 1DARHC | Residence Hall Council | UARESI | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DARHC | Residence Hall Council | UARHPG | Hall Directors Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | UBBIOL | Biological Sciences | 0.00 | 0.00 | 741.00 | 0.00 | 0.00 | 741.00 |
| 1DB076 | Phi Sigma Honor Society | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,118.09 | 0.00 | 0.00 | 1,118.09 |
| 1DB083 | UNH Equestrian Teams | UBBIOL | Biological Sciences | 345.00 | 28.98 | 26,551.79 | 0.00 | 0.00 | 26,925.77 |
| 1DC028 | Spaulding Fund Cultural Events | UCCELB | Celebrity Series | 34,656.71 | 2,911.16 | 35,194.90 | 0.00 | 0.00 | 72,762.77 |
| 1DC079 | Power Play Interactive Theatre | UCTHDA | Theatre & Dance | 74,306.56 | 21,092.31 | (8,472.29) | 0.00 | 0.00 | 86,926.58 |
| 1DC081 | Marching Band Student Programs | UCMBND | Marching Band | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | UCJUST | Justice Studies Program | 0.00 | 0.00 | 10,500.12 | 0.00 | 0.00 | 10,500.12 |
| 1DCPUN | Project United Nations | UCPOLT | Political Science | 262.50 | 0.00 | 5,305.05 | 0.00 | 0.00 | 5,567.55 |
| 1DD038 | CEPS Career Counseling & Outreach | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 2,531.10 | 0.00 | 0.00 | 2,531.10 |
| 1DE550 | Social Venture Innovation Challenge | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | UGVBUS | Business Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,524.00 | 0.00 | 0.00 | 1,524.00 |
| 1DJ114 | NH Gentlemen | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,346.95 | 0.00 | 0.00 | 2,346.95 |
| 1DJ115 | NH Notables | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,622.08 | 0.00 | 0.00 | 2,622.08 |
| 1DJ116 | UNH Mock Trial Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 13.98 | 0.00 | 0.00 | 13.98 |
| 1DJ117 | Sigma Alpha Lambda | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (471.75) | 0.00 | 0.00 | (471.75) |
| 1DJ118 | Model United Nations | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,180.60 | 0.00 | 0.00 | 1,180.60 |
| 1DJ120 | SIGNAL | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,941.43 | 0.00 | 0.00 | 1,941.43 |
| 1DJ122 | Maiden Harmony | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 829.75 | 0.00 | 0.00 | 829.75 |
| 1DJ124 | Improv Anonymous | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 616.50 | 0.00 | 0.00 | 616.50 |
| 1DJ126 | UNH Italian Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 56.46 | 0.00 | 0.00 | 56.46 |
| 1DJ128 | Marketing & Advertising Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 141.75 | 0.00 | 0.00 | 141.75 |
| 1DJ130 | Recreation & Policy Management | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (1,058.22) | 0.00 | 0.00 | (1,058.22) |
| 1DJ134 | Circle K Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,973.21 | 0.00 | 0.00 | 1,973.21 |
| 1DJ135 | Sisters in Step | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,698.46 | 0.00 | 0.00 | 1,698.46 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJ138 | Student Nutrition Association | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 33.31 | 0.00 | 0.00 | 33.31 |
| 1DJ138 | Student Nutrition Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 430.44 | 0.00 | 0.00 | 430.44 |
| 1DJ139 | UNH College Democrats | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (0.14) | 0.00 | 0.00 | (0.14) |
| 1DJ140 | UNH Order of Omega | UJMGRK | Greek Affairs | 0.00 | 0.00 | 1,564.00 | 0.00 | 0.00 | 1,564.00 |
| 1DJ140 | UNH Order of Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 310.49 | 0.00 | 0.00 | 310.49 |
| 1DJ145 | UNH INterfraternity Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 6,815.86 | 0.00 | 0.00 | 6,815.86 |
| 1DJ146 | Panhellenic Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 32,127.95 | 0.00 | 0.00 | 32,127.95 |
| 1DJ146 | Panhellenic Council | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 60.43 | 0.00 | 0.00 | 60.43 |
| 1DJ147 | French Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,214.76 | 0.00 | 0.00 | 3,214.76 |
| 1DJ148 | Delta Xi Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 12,206.96 | 0.00 | 0.00 | 12,206.96 |
| 1DJ148 | Delta Xi Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 54.97 | 0.00 | 0.00 | 54.97 |
| 1DJ151 | Sigma Alpha Sorority | UJMGRK | Greek Affairs | 0.00 | 0.00 | 6,199.70 | 0.00 | 0.00 | 6,199.70 |
| 1DJ151 | Sigma Alpha Sorority | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,420.84 | 0.00 | 0.00 | 3,420.84 |
| 1DJ152 | Assoc of Exercise Science Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,237.35 | 0.00 | 0.00 | 1,237.35 |
| 1DJ154 | Delta Epsilon Chi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 270.76 | 0.00 | 0.00 | 270.76 |
| 1DJ157 | Recreation Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 428.93 | 0.00 | 0.00 | 428.93 |
| 1DJ159 | Sigma Phi Epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 37,874.46 | 0.00 | 0.00 | 37,874.46 |
| 1DJ162 | Golden Key Int'l Honour Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | UJSNOC | NH Outing Club | 0.00 | 0.00 | 287.76 | 0.00 | 0.00 | 287.76 |
| 1DJ163 | Dairy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,172.95 | 0.00 | 0.00 | 3,172.95 |
| 1DJ164 | Not Too Sharp | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,081.75 | 0.00 | 0.00 | 2,081.75 |
| 1DJ166 | Hepcats Swing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,075.21 | 0.00 | 0.00 | 1,075.21 |
| 1DJ174 | Oxfam UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 78.46 | 0.00 | 0.00 | 78.46 |
| 1DJ177 | Pre Vet Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 628.86 | 0.00 | 0.00 | 628.86 |
| 1DJ178 | Pre Dental Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 176.65 | 0.00 | 0.00 | 176.65 |
| 1DJ181 | Hospitality Sales and Marketing | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 8,491.21 | 0.00 | 0.00 | 8,491.21 |
| 1DJ183 | Kappa Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ186 | Alpha Chi Sigma | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ187 | Stonewall Grads | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ188 | Hillel | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 127.27 | 0.00 | 0.00 | 127.27 |
| 1DJ189 | Amer Society for Microbiology | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 177.75 | 0.00 | 0.00 | 177.75 |
| 1DJ196 | PAWS Program | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 108.25 | 0.00 | 0.00 | 108.25 |
| 1DJ200 | UNH Slow Food | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,820.07 | 0.00 | 0.00 | 1,820.07 |
| 1DJ201 | Nat'l Society of Black Engineers | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (769.45) | 0.00 | 0.00 | (769.45) |
| 1DJ206 | Residence Hall Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,345.88 | 0.00 | 0.00 | 3,345.88 |
| 1DJ209 | Active Minds UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJ211 | Best Buddies UNH | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 95.80 | 0.00 | 0.00 | 95.80 |
| 1DJ211 | Best Buddies UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,326.33 | 0.00 | 0.00 | 2,326.33 |
| 1DJ212 | Eta Sigma Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 82.49 | 0.00 | 0.00 | 82.49 |
| 1DJ213 | Off the clef | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,119.44 | 0.00 | 0.00 | 1,119.44 |
| 1DJ214 | Leadership Program | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 18.00 | 0.00 | 0.00 | 18.00 |
| 1DJ216 | Fia-Chait Irish Dance | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 276.00 | 0.00 | 0.00 | 276.00 |
| 1DJ218 | Comm-entary | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1DJ219 | Alpha Phi Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 25,317.52 | 0.00 | 0.00 | 25,317.52 |
| 1DJ220 | Sigma Chi - Upsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 71.22 | 0.00 | 0.00 | 71.22 |
| 1DJ222 | Society of Physics Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,202.77 | 0.00 | 0.00 | 1,202.77 |
| 1DJ224 | Eta Sigma Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 148.18 | 0.00 | 0.00 | 148.18 |
| 1DJ227 | Aspiring Hands | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 62.00 | 0.00 | 0.00 | 62.00 |
| 1DJ229 | American Society of Civil Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 4,697.21 | 0.00 | 0.00 | 4,697.21 |
| 1DJ230 | Chinese Scholars & Students Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | (25.00) |
| 1DJ232 | Indian Subcontinent Students' Assoc | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,446.58 | 0.00 | 0.00 | 1,446.58 |
| 1DJ235 | UNH Freestyle Figure Skating Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 317.28 | 0.00 | 0.00 | 317.28 |
| 1DJ239 | UNH Yellow Ribbon Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 2,532.42 | 0.00 | 0.00 | 2,532.42 |
| 1DJ241 | Knitting Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (13.88) | 0.00 | 0.00 | (13.88) |
| 1DJ242 | UNH Hammock Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 338.71 | 0.00 | 0.00 | 338.71 |
| 1DJ248 | UNH Relay for Life | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 28.92 | 0.00 | 0.00 | 28.92 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 312.47 | 0.00 | 0.00 | 312.47 |
| 1DJ250 | National Assoc. for Music Education | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 570.74 | 0.00 | 0.00 | 570.74 |
| 1DJ251 | AIChE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 65.06 | 0.00 | 0.00 | 65.06 |
| 1DJ252 | Women in Business | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,852.78 | 0.00 | 0.00 | 2,852.78 |
| 1DJ253 | Sigma Tau Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 211.70 | 0.00 | 0.00 | 211.70 |
| 1DJ255 | Amnesty International UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DJ256 | Students for St. Jude | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (21.95) | 0.00 | 0.00 | (21.95) |
| 1DJ258 | Vietnamese Student Association | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 2,750.00 | 0.00 | 0.00 | 2,750.00 |
| 1DJ258 | Vietnamese Student Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (2,723.52) | 0.00 | 0.00 | (2,723.52) |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 1,734.45 | 0.00 | 0.00 | 1,734.45 |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,160.39 | 0.00 | 0.00 | 3,160.39 |
| 1DJ263 | Ballroom Dance Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,202.60 | 0.00 | 0.00 | 1,202.60 |
| 1DJ269 | Pi Mu Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,297.00 | 0.00 | 0.00 | 1,297.00 |
| 1DJ270 | Student Armed Forces Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,652.60 | 0.00 | 0.00 | 2,652.60 |
| 1DJ271 | Theta Chi Zeta Chapter | UJMGRK | Greek Affairs | 0.00 | 0.00 | 197.57 | 0.00 | 0.00 | 197.57 |
| 1DJ271 | Theta Chi Zeta Chapter | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 1DJ274 | 'Cats Pack Captains | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJ275 | Peace and Justice League | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 676.01 | 0.00 | 0.00 | 676.01 |
| 1DJ279 | Alpha Xi Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ283 | Brazilian Broad Culture | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,672.79 | 0.00 | 0.00 | 1,672.79 |
| 1DJ286 | Meeple and Cardboard Syndicate | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,604.72 | 0.00 | 0.00 | 1,604.72 |
| 1DJ287 | Winter Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 4,817.21 | 0.00 | 0.00 | 4,817.21 |
| 1DJ288 | Craft Crazy | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 145.87 | 0.00 | 0.00 | 145.87 |
| 1DJ290 | Dance Marathon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 252.64 | 0.00 | 0.00 | 252.64 |
| 1DJ293 | Geocaching Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 773.00 | 0.00 | 0.00 | 773.00 |
| 1DJ304 | Alpha Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 15,967.50 | 0.00 | 0.00 | 15,967.50 |
| 1DJ307 | Kappa Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ308 | Tau Kappa Epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 45.44 | 0.00 | 0.00 | 45.44 |
| 1DJ316 | Bring It! | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 349.46 | 0.00 | 0.00 | 349.46 |
| 1DJ318 | International Student Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (6.57) | 0.00 | 0.00 | (6.57) |
| 1DJ319 | Magic Wheelchair | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,078.41 | 0.00 | 0.00 | 1,078.41 |
| 1DJ320 | Chinese Student Music Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 752.12 | 0.00 | 0.00 | 752.12 |
| 1DJ321 | Iranian Association of NH (IAN) | UJSORO | Student Activity Programming | 0.00 | 0.00 | 201.83 | 0.00 | 0.00 | 201.83 |
| 1DJ322 | Middle Eastern Cultural Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 137.39 | 0.00 | 0.00 | 137.39 |
| 1DJ326 | The UNH WildTones | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 89.99 | 0.00 | 0.00 | 89.99 |
| 1DJ327 | Stop the Sigma | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 377.09 | 0.00 | 0.00 | 377.09 |
| 1DJ329 | League of Legends Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 266.95 | 0.00 | 0.00 | 266.95 |
| 1DJ331 | The Granite Yearbook | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 140.92 | 0.00 | 0.00 | 140.92 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 8.99 | 0.00 | 0.00 | 8.99 |
| 1DJ337 | College Diabetes Network at UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 24.28 | 0.00 | 0.00 | 24.28 |
| 1DJ342 | UNH American Fisheries Student Sub | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 66.45 | 0.00 | 0.00 | 66.45 |
| 1DJCLB | Student club on campus activity | UJGCYC | Cycling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMRB | Men's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGTEN | Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | UJGWLX | Women's LaCrosse Club | 100.00 | 8.40 | 5,606.02 | 0.00 | 0.00 | 5,714.42 |
| 1DJG02 | Men's Golf Club | UJGMGF | Men's Golf | 0.00 | 0.00 | 13,124.17 | 0.00 | 0.00 | 13,124.17 |
| 1DJG02 | Men's Golf Club | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG03 | Badminton Club | UJGBDM | Badminton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 9,769.23 | 0.00 | 0.00 | 9,769.23 |
| 1DJG05 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 2,386.43 | 0.00 | 0.00 | 2,386.43 |
| 1DJG06 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 4,661.89 | 0.00 | 0.00 | 4,661.89 |
| 1DJG07 | Shotokan Karate Club | UJGSHO | Shotokan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJG08 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 4,955.73 | 0.00 | 0.00 | 4,955.73 |
| 1DJG09 | Men's Volleyball Club | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 9,901.79 | 0.00 | 0.00 | 9,901.79 |
| 1DJG09 | Men's Volleyball Club | UJGVOL | Volleyball | 0.00 | 0.00 | 1,029.96 | 0.00 | 0.00 | 1,029.96 |
| 1DJG10 | Women's Volleyball Club | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 6,369.56 | 0.00 | 0.00 | 6,369.56 |
| 1DJG11 | Woodsmen's Club | UJGWOO | Woodmens | 0.00 | 0.00 | 5,663.66 | 0.00 | 0.00 | 5,663.66 |
| 1DJG12 | Tae Kwan Do Club | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 190.27 | 0.00 | 0.00 | 190.27 |
| 1DJG13 | Men's Crew Club | UJGMCR | Men's Crew | 1,000.00 | 84.00 | 23,880.32 | 0.00 | 0.00 | 24,964.32 |
| 1DJG14 | Men's Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 10,834.26 | 0.00 | 0.00 | 10,834.26 |
| 1DJG17 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 19,010.55 | 0.00 | 0.00 | 19,010.55 |
| 1DJG18 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 1,149.10 | 0.00 | 0.00 | 1,149.10 |
| 1DJG19 | Dance Team Club | UJGDAN | Dance | 0.00 | 0.00 | 15,243.88 | 0.00 | 0.00 | 15,243.88 |
| 1DJG20 | Men's Lacrosse Club | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 77,932.98 | 0.00 | 0.00 | 77,932.98 |
| 1DJG22 | Ski and Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 14,646.29 | 0.00 | 0.00 | 14,646.29 |
| 1DJG23 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 944.40 | 0.00 | 0.00 | 944.40 |
| 1DJG24 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 3,174.93 | 0.00 | 0.00 | 3,174.93 |
| 1DJG25 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 6,900.80 | 0.00 | 0.00 | 6,900.80 |
| 1DJG26 | Women's Softball Club | UJGSFT | Women's Softball | 0.00 | 0.00 | 832.48 | 0.00 | 0.00 | 832.48 |
| 1DJG27 | Rifle Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 5,591.43 | 0.00 | 0.00 | 5,591.43 |
| 1DJG28 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 78,671.31 | 0.00 | 0.00 | 78,671.31 |
| 1DJG29 | Women's Crew Club | UJGWCR | Women's Crew | 2,500.00 | 210.00 | 44,304.39 | 0.00 | 0.00 | 47,014.39 |
| 1DJG30 | Tennis Club | UJGTEN | Tennis | 0.00 | 0.00 | 4,715.68 | 0.00 | 0.00 | 4,715.68 |
| 1DJG31 | Nordic Ski Club | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 18.51 | 0.00 | 0.00 | 18.51 |
| 1DJG32 | Climbing Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 2,809.40 | 0.00 | 0.00 | 2,809.40 |
| 1DJG33 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 8,422.89 | 0.00 | 0.00 | 8,422.89 |
| 1DJG34 | Women's Ultimate Frisbee Club | UJGDAN | Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 5,989.61 | 0.00 | 0.00 | 5,989.61 |
| 1DJG35 | Rowing Spring Break Trip | UJGCRW | Crew | 0.00 | 0.00 | 25,409.55 | 0.00 | 0.00 | 25,409.55 |
| 1DJG36 | Women's Hockey Club | UJGWHK | Women's Hockey | 0.00 | 0.00 | 36,270.81 | 0.00 | 0.00 | 36,270.81 |
| 1DJG37 | Outdoor Equipment | UJGOAP | Outdoor Adventures Program | 0.00 | 0.00 | 1.57 | 0.00 | 0.00 | 1.57 |
| 1DJG38 | PAWS Program | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | UJGREC | Campus Recreation | 10,088.25 | 0.00 | 35,780.80 | 0.00 | 0.00 | 45,869.05 |
| 1DJJUD | Community Standards | UJLJUD | Office of Community Standards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | UJRESI | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJMSOS | MUB Student Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSAFO | Student Activities | 49,406.40 | 18,410.51 | 57,886.63 | 0.00 | 0.00 | 125,703.54 |
| 1DJSAF | UNH Student Activity Fee | UJSCAB | Campus Activities | 3,625.00 | 0.00 | 125,033.95 | 0.00 | 0.00 | 128,658.95 |
| 1DJSAF | UNH Student Activity Fee | UJSCAN | Student Cable Access Network | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSCOP | Student Commiss on Popular Events | 4,650.00 | 21.00 | 431,441.44 | 0.00 | 0.00 | 436,112.44 |
| 1DJSAF | UNH Student Activity Fee | UJSDSC | Diversity Support Coalition | 5,400.00 | 0.00 | 48,432.58 | 0.00 | 0.00 | 53,832.58 |
| 1DJSAF | UNH Student Activity Fee | UJSEAC | Student Environmental Action Coaltn | 2,778.59 | 73.80 | 40,112.48 | 0.00 | 0.00 | 42,964.87 |
| 1DJSAF | UNH Student Activity Fee | UJSEDM | Electronic Dance Music Community | 1,800.00 | 0.00 | 15,473.20 | 0.00 | 0.00 | 17,273.20 |
| 1DJSAF | UNH Student Activity Fee | UJSENA | Student Senate | 19,887.44 | 162.36 | 44,103.29 | 0.00 | 0.00 | 64,153.09 |
| 1DJSAF | UNH Student Activity Fee | UJSMAS | Mask & Dagger | 2,550.00 | 0.00 | 15,430.28 | 0.00 | 0.00 | 17,980.28 |
| 1DJSAF | UNH Student Activity Fee | UJSMUS | MUB Student Organization | 3,375.00 | 0.00 | 80,719.00 | 0.00 | 0.00 | 84,094.00 |
| 1DJSAF | UNH Student Activity Fee | UJSNOC | NH Outing Club | 1,475.73 | 14.76 | 52,557.47 | 0.00 | 0.00 | 54,047.96 |
| 1DJSAF | UNH Student Activity Fee | UJSOGC | Organic Gardening | 13,490.00 | 0.00 | 3,899.60 | 0.00 | 0.00 | 17,389.60 |
| 1DJSAF | UNH Student Activity Fee | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,125.52 | 0.00 | 0.00 | 1,125.52 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJSAF | UNH Student Activity Fee | UJSORO | Student Activity Programming | 0.00 | 0.00 | 107,224.95 | 0.00 | 0.00 | 107,224.95 |
| 1DJSAF | UNH Student Activity Fee | UJSPRS | Student Press | 600.00 | 0.00 | 108.84 | 0.00 | 0.00 | 708.84 |
| 1DJSAF | UNH Student Activity Fee | UJSSLO | Slow Food | 1,666.60 | 0.00 | 5,552.32 | 0.00 | 0.00 | 7,218.92 |
| 1DJSAF | UNH Student Activity Fee | UJSTNH | The New Hampshire | 28,489.26 | 1,795.03 | 29,916.45 | 0.00 | 0.00 | 60,200.74 |
| 1DJSAF | UNH Student Activity Fee | UJSWNH | WUNH | 12,561.46 | 246.00 | 18,670.13 | 10,890.69 | 0.00 | 42,368.28 |
| 1DK051 | Student SSN Repl Project | UK1SID | Student ID Conversion Proj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | USCSKI | Ski Program | 0.00 | 0.00 | 15,138.66 | 0.00 | 0.00 | 15,138.66 |
| 1DS024 | Friends of Men's Soccer | USMSCR | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | USWSWM | Women's Swimming | 0.00 | 0.00 | 8,152.00 | 0.00 | 0.00 | 8,152.00 |
| 1DS029 | UNH Cat Club (Football) | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS046 | Friends of Women's CC - Track | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS049 | Friends of Women's Lacrosse | USWLAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | USWBKB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | USWVBL | Women's Volleyball | 0.00 | 0.00 | 31.57 | 0.00 | 0.00 | 31.57 |
| 1DS067 | Friend's of Men's Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | USAADM | Athletics Administration | 0.00 | 0.00 | 2,614.37 | 0.00 | 0.00 | 2,614.37 |
| 1DSHOC | Hockey Discretionary Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 1,536.19 | 0.00 | 0.00 | 1,536.19 |
| 1DUSTF | UNH Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DWEM D | Enrollment Mgt Discretionary | UWENMT | Enrollment Management | 0.00 | 0.00 | 1,125.14 | 0.00 | 0.00 | 1,125.14 |
| 1DWFAO | Financial Aid Projects | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 7,338.75 | 0.00 | 0.00 | 7,338.75 |
| 1DWHRC | Financial Aid Consulting | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 204,999.99 | 0.00 | 0.00 | 204,999.99 |
| 1DWINT | International Initiatives | UWENMT | Enrollment Management | 0.00 | 0.00 | 72,950.41 | 0.00 | 0.00 | 72,950.41 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (41,840.00) | 0.00 | 0.00 | (41,840.00) |
| 1GA141 | Diversity Network Program Gift Fund | UAADVI | University Advising | 0.00 | 0.00 | 1,391.03 | 0.00 | 0.00 | 1,391.03 |
| 1GA187 | Stanley Hamel Traveling Fellowship | UAUFEL | University Fellowships Office | 0.00 | 0.00 | 4,245.00 | 0.00 | 0.00 | 4,245.00 |
| 1GA189 | Emeriti Council Student Initiative | UAPROV | Provost Office | 0.00 | 0.00 | 21,605.22 | 0.00 | 0.00 | 21,605.22 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA195 | Counseling Center Gift Fund | UACCTR | Counseling Center | 0.00 | 0.00 | 1,434.88 | 0.00 | 0.00 | 1,434.88 |
| 1GA197 | SHARPP Gifts | UASHRP | SHARPP Program | (3,477.26) | (292.11) | 12,399.25 | 0.00 | 0.00 | 8,629.88 |
| 1GAROT | Air Force ROTC Booster Club Fund | UAAIRR | Air Force ROTC | 0.00 | 0.00 | 647.84 | 0.00 | 0.00 | 647.84 |
| 1GARTC | ROTC Chapter Fund | UAARTC | UNH ROTC | 0.00 | 0.00 | 1,107.81 | 0.00 | 0.00 | 1,107.81 |
| 1GB241 | COLSA Internships & Career Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,957.54 | 0.00 | 0.00 | 1,957.54 |
| 1GC016 | Traditional Jazz Programming F | UCTJAZ | Traditional Jazz Program | 5,470.00 | 459.48 | 49,135.15 | 0.00 | 0.00 | 55,064.63 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC253 | Woodward-Pipeline to the Profession | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1GC268 | uSafeNH | UCEVWC | Ending Violence/Women on Campus | 17,870.75 | 207.75 | 7,938.54 | 0.00 | 0.00 | 26,017.04 |
| 1GC269 | UNH Concert Choir Fund | UCMUSI | Music | 0.00 | 0.00 | 11,913.59 | 0.00 | 0.00 | 11,913.59 |
| 1GD089 | ASCE Special Activities Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 1,799.24 | 0.00 | 0.00 | 1,799.24 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 895.96 | 0.00 | 0.00 | 895.96 |
| 1GD204 | Northrop Grumman -Grad Student Fund | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | UDCS00 | Computer Science | 0.00 | 0.00 | 2,742.75 | 0.00 | 0.00 | 2,742.75 |
| 1GE096 | UNH Sales Club | UEMKTG | Marketing | 0.00 | 0.00 | 7,220.77 | 0.00 | 0.00 | 7,220.77 |
| 1GE107 | Investment Banking Opportunity Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | UEHMGT | Hospitality Management | 13,123.69 | 5,117.84 | 0.00 | 0.00 | 0.00 | 18,241.53 |
| 1GE114 | The Collins FIRE Fund | UEDEAN | Dean's Office | 2,648.25 | 7.81 | 26,925.00 | 0.00 | 0.00 | 29,581.06 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GF057 | PED club | UFKINE | Kinesiology | 0.00 | 0.00 | 2,845.50 | 0.00 | 0.00 | 2,845.50 |
| 1GF073 | NEP Rugby Team | UFRMNE | Northeast Passage | 3,584.38 | 1,237.88 | 22,197.90 | 0.00 | 0.00 | 27,020.16 |
| 1GF099 | Hardy Undergraduate Research Award | UFKINE | Kinesiology | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GG049 | Rotc Chapter Fund | UGARTC | ROTC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | UGUPWB | Upward Bound | 2,400.00 | 201.60 | 5,281.88 | 0.00 | 0.00 | 7,883.48 |
| 1GG192 | Multicultural Student Affairs Gifts | UGVOMS | Multicultural Student Affairs | 0.00 | 0.00 | 826.45 | 0.00 | 0.00 | 826.45 |
| 1GG198 | UNH Military & Veteran Services | UGPCVA | Veterans Affairs | 0.00 | 0.00 | 4,983.53 | 0.00 | 0.00 | 4,983.53 |
| 1GJ012 | Career Services Field Exp | UAECSV | Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ013 | Womens Greek Awards | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ014 | Mens Greek Awards | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ030 | January Jump | UJRESI | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | UJGREC | Campus Recreation | 0.00 | 0.00 | 4,550.61 | 0.00 | 0.00 | 4,550.61 |
| 1GJ043 | Friends of N. Hamp. Crew | UJGCRW | Crew | 0.00 | 0.00 | 5,457.29 | 0.00 | 0.00 | 5,457.29 |
| 1GJ044 | Frederick C Walker Fund | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 463.78 | 0.00 | 0.00 | 463.78 |
| 1GJ048 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 24,152.81 | 0.00 | 0.00 | 24,152.81 |
| 1GJ049 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 1,534.14 | 0.00 | 0.00 | 1,534.14 |
| 1GJ050 | Karate Club | UJGSHO | Shotokan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | UJGVOL | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 7,316.20 | 0.00 | 0.00 | 7,316.20 |
| 1GJ055 | Woodmens Club | UJGWOO | Woodmens | 0.00 | 0.00 | 695.28 | 0.00 | 0.00 | 695.28 |
| 1GJ056 | Tae Kwon Do Club | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 2,294.10 | 0.00 | 0.00 | 2,294.10 |
| 1GJ060 | The Darling Fund | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ061 | Women's Golf | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 66.13 | 0.00 | 0.00 | 66.13 |
| 1GJ064 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 170.27 | 0.00 | 0.00 | 170.27 |
| 1GJ065 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 252.00 |
| 1GJ066 | UNH Dance Club | UJGDAN | Dance | 0.00 | 0.00 | 7,395.36 | 0.00 | 0.00 | 7,395.36 |
| 1GJ068 | Men's Lacrosse | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 15,757.03 | 0.00 | 0.00 | 15,757.03 |
| 1GJ069 | Friends of Golf | UJGOLF | Golf | 0.00 | 0.00 | 1,010.70 | 0.00 | 0.00 | 1,010.70 |
| 1GJ070 | Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 429.99 | 0.00 | 0.00 | 429.99 |
| 1GJ072 | UNH Homecoming Road Race | UJGFIT | Fitness Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 710.00 | 0.00 | 0.00 | 710.00 |
| 1GJ075 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 608.00 | 0.00 | 0.00 | 608.00 |
| 1GJ085 | Women's Softball | UJGSFT | Women's Softball | 0.00 | 0.00 | 1,774.40 | 0.00 | 0.00 | 1,774.40 |
| 1GJ087 | Greek Philanthropy Fest | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 598.64 | 0.00 | 0.00 | 598.64 |
| 1GJ092 | Inter-Varsity Christian Fellowship | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GJ093 | Tim Stout Boat Fund | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 1,653.69 | 0.00 | 0.00 | 1,653.69 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GJ098 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 4,176.12 | 0.00 | 0.00 | 4,176.12 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,912.41 | 0.00 | 0.00 | 1,912.41 |
| 1GJ106 | Organic Garden Club Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 525.02 | 0.00 | 0.00 | 525.02 |
| 1GJ111 | Accounting Students Assoc Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 939.03 | 0.00 | 0.00 | 939.03 |
| 1GJ116 | UNH College Republicans Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 618.19 | 0.00 | 0.00 | 618.19 |
| 1GJ119 | Robotics Club Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | UJGWCR | Women's Crew | 0.00 | 0.00 | 18.37 | 0.00 | 0.00 | 18.37 |
| 1GJ123 | Friends of UNH Tennis | UJGTEN | Tennis | 0.00 | 0.00 | 3,750.80 | 0.00 | 0.00 | 3,750.80 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | UJGCLB | Club Sports | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 | 110.00 |
| 1GJ127 | UNH Climbers Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 2,090.00 | 0.00 | 0.00 | 2,090.00 |
| 1GJ129 | Peace and Justice League Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 806.56 | 0.00 | 0.00 | 806.56 |
| 1GJ131 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 8,369.00 | 0.00 | 0.00 | 8,369.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 220.00 | 0.00 | 0.00 | 220.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | UJGWLX | Women's LaCrosse Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGCRW | Crew | 0.00 | 0.00 | 29.34 | 0.00 | 0.00 | 29.34 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ146 | Wildcat Marching Band Color Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 242.35 | 0.00 | 0.00 | 242.35 |
| 1GJ147 | SEAC Gift Fund | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | UJGSDV | Campus Rec Student Development | 0.00 | 0.00 | 1,946.58 | 0.00 | 0.00 | 1,946.58 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,155.60 | 0.00 | 0.00 | 3,155.60 |
| 1GJ156 | Chi Omega Centennial | UJMGRK | Greek Affairs | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GJ157 | Sandpaper Gift | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | UJGWHK | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ161 | Alpha Gamma Rho Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 897.94 | 0.00 | 0.00 | 897.94 |
| 1GJ174 | Women in Business Conference 2017 | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 947.85 | 0.00 | 0.00 | 947.85 |
| 1GQ007 | Swipe it Forward UNH Food Program | UQDGAD | Dining Administration | 0.00 | 0.00 | 0.79 | 0.00 | 0.00 | 0.79 |
| 1GS018 | Cheerleaders Annual Fundraising | USACHL | Cheerleading | 0.00 | 0.00 | 33,898.55 | 0.00 | 0.00 | 33,898.55 |
| 1GS023 | Friends of Skiing | USCSKI | Ski Program | 0.00 | 0.00 | 87,654.87 | 0.00 | 0.00 | 87,654.87 |
| 1GS024 | Friends of Men's Soccer | USMSCR | Men's Soccer | 0.00 | 0.00 | 21,769.15 | 0.00 | 0.00 | 21,769.15 |
| 1GS025 | Friends of Swimming & Diving | USWSWM | Women's Swimming | 0.00 | 0.00 | 18,532.41 | 0.00 | 0.00 | 18,532.41 |
| 1GS028 | UNH Men's Hockey | USMHCY | Men's Hockey | 11,800.17 | 4,602.13 | 38,045.30 | 0.00 | 0.00 | 54,447.60 |
| 1GS028 | UNH Men's Hockey | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | USMFTB | Football | 4,876.46 | 409.67 | 109,631.97 | 0.00 | 0.00 | 114,918.10 |
| 1GS031 | Friends of Men's Basketball | USMBKB | Men's Basketball | 0.00 | 0.00 | 38,259.86 | 0.00 | 0.00 | 38,259.86 |
| 1GS032 | UNH Ski Teams Endowed Fund | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | USMCCT | Men's Cross Country Track | 12,268.76 | 1,022.60 | 26,738.20 | 0.00 | 0.00 | 40,029.56 |
| 1GS042 | Bernice Hill Class of 1923 End | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | USWHCY | Women's Hockey | 0.00 | 0.00 | 5,815.59 | 0.00 | 0.00 | 5,815.59 |
| 1GS046 | Friends of Women's CC/Track | USMCCT | Men's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | USWCCT | Women's Cross Country Track | 130.00 | 10.92 | 13,862.85 | 0.00 | 0.00 | 14,003.77 |
| 1GS047 | Athletic Training | USASPM | Athletic Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | USWSCR | Women's Soccer | 340.00 | 28.56 | 13,145.31 | 0.00 | 0.00 | 13,513.87 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GS049 | Friends of Women's Lacrosse | USWLAX | Women's Lacrosse | 1,222.50 | 77.49 | 47,342.20 | 0.00 | 0.00 | 48,642.19 |
| 1GS050 | Friends of Women's Basketball | USWBKB | Women's Basketball | 0.00 | 0.00 | 16,084.71 | 0.00 | 0.00 | 16,084.71 |
| 1GS050 | Friends of Women's Basketball | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | USWBKB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | USWFHK | Field Hockey | 1,255.00 | 105.42 | 3,444.98 | 0.00 | 0.00 | 4,805.40 |
| 1GS054 | Gym 'Cat Club | USWGYM | Gymnastics | 1,000.00 | 84.00 | 8,425.36 | 0.00 | 0.00 | 9,509.36 |
| 1GS057 | Friends of Women's Volleyball | USWVBL | Women's Volleyball | 60.00 | 5.04 | 36,612.23 | 0.00 | 0.00 | 36,677.27 |
| 1GS067 | Friends of Men's Hockey | USMHCY | Men's Hockey | 20,000.00 | 1,680.00 | 81,546.59 | 0.00 | 0.00 | 103,226.59 |
| 1GS075 | 9.5 Gymnastic Award (houston) | USWGYM | Gymnastics | 0.00 | 0.00 | 844.20 | 0.00 | 0.00 | 844.20 |
| 1GS084 | Dickson Scholarship & Spirit Award | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | USAADM | Athletics Administration | 1,562.76 | 0.00 | 2,836.93 | 0.00 | 0.00 | 4,399.69 |
| 1GS105 | Dutch Knox Football Program | USMFTB | Football | 0.00 | 0.00 | 29,760.15 | 0.00 | 0.00 | 29,760.15 |
| 1GS109 | Tina True Memorial Fund | USAWTR | Strength and Conditioning | 0.00 | 0.00 | 1,618.74 | 0.00 | 0.00 | 1,618.74 |
| 1GS110 | Athletic Director's Priorities | USAADM | Athletics Administration | 0.00 | 0.00 | 15,117.29 | 0.00 | 0.00 | 15,117.29 |
| 1GS111 | Strength & Conditioning Training | USAWTR | Strength and Conditioning | 0.00 | 0.00 | 4,150.62 | 0.00 | 0.00 | 4,150.62 |
| 1GS112 | Student-Athlete Opportunity Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 58,600.91 | 0.00 | 0.00 | 58,600.91 |
| 1GS118 | Norma O'Dowd Hartnett Award | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | USMCCT | Men's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 26,063.36 | 0.00 | 0.00 | 26,063.36 |
| 1GS176 | Victory Fund | USCSKI | Ski Program | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GS176 | Victory Fund | USFACM | Facility and Maintenance | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1GS176 | Victory Fund | USMFTB | Football | 0.00 | 0.00 | 10,708.52 | 0.00 | 0.00 | 10,708.52 |
| 1GS180 | NCAA Special One-Time Distribution | USAADM | Athletics Administration | 0.00 | 0.00 | 29,900.00 | 0.00 | 0.00 | 29,900.00 |
| 1GS180 | NCAA Special One-Time Distribution | USASPM | Athletic Training | 0.00 | 0.00 | 21,937.00 | 0.00 | 0.00 | 21,937.00 |
| 1GS180 | NCAA Special One-Time Distribution | USNUTR | Sports Nutrition | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 225.00 |
| 1GU261 | Class of 1960 Scholarship Fund | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU419 | Class of 2015 Scholarship Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 5.30 | 0.00 | 0.00 | 5.30 |
| 1GW002 | Harry Patten '58 Student Enrollment | UWADMI | Admissions | 0.00 | 0.00 | 47,696.80 | 0.00 | 0.00 | 47,696.80 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAACCE | Disability Services for Students | 261,460.30 | 92,604.52 | 114,585.60 | 0.00 | 0.00 | 468,650.42 |
| 1UA000 | Acad Affairs Educational & General | UAADMI | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAADVI | University Advising | 548,337.42 | 198,663.22 | 223,396.53 | 0.00 | 0.00 | 970,397.17 |
| 1UA000 | Acad Affairs Educational & General | UACARX | Center for Academic Resources | 161,015.55 | 54,448.71 | 8,821.57 | 0.00 | 0.00 | 224,285.83 |
| 1UA000 | Acad Affairs Educational & General | UACONN | Connect Program | 21,029.03 | 1,113.13 | 30,747.43 | 0.00 | 0.00 | 52,889.59 |
| 1UA000 | Acad Affairs Educational & General | UACRPS | Ctr. for Career & Prof. Success | 342,544.63 | 131,570.99 | 0.00 | 0.00 | 0.00 | 474,115.62 |
| 1UA000 | Acad Affairs Educational & General | UAENMT | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAFIRS | First Year Programs | 90,133.28 | 18,385.96 | 194,742.84 | 0.00 | 0.00 | 303,262.08 |
| 1UA000 | Acad Affairs Educational & General | UAGAID | Graduate Student Aid | 287,141.25 | 0.00 | 37,126.18 | 0.00 | 0.00 | 324,267.43 |
| 1UA000 | Acad Affairs Educational & General | UAITLS | International Students Office | 412,965.33 | 155,500.62 | 70,611.43 | 0.00 | 0.00 | 639,077.38 |
| 1UA000 | Acad Affairs Educational & General | UAMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAREGO | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UASHRP | SHARPP Program | 204,450.20 | 64,877.81 | 50,090.66 | 0.00 | 0.00 | 319,418.67 |
| 1UA000 | Acad Affairs Educational & General | UASOCS | Office of Community Standards | 176,170.58 | 59,584.31 | 35,962.00 | 0.00 | 0.00 | 271,716.89 |
| 1UA000 | Acad Affairs Educational & General | UASTEX | Study Away USA | 52,976.94 | 20,661.00 | 0.00 | 0.00 | 0.00 | 73,637.94 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1UA000 | Acad Affairs Educational & General | UAUFEL | University Fellowships Office | 91,597.67 | 34,091.94 | 6,767.55 | 0.00 | 0.00 | 132,457.16 |
| 1UA000 | Acad Affairs Educational & General | UAVPOF | VP / Dean of Students Office | 248,688.63 | 96,253.37 | 103,919.86 | 0.00 | 0.00 | 448,861.86 |
| 1UA000 | Acad Affairs Educational & General | UAVPSA | Commuinity Service & Learning | 38,802.08 | 14,873.89 | 37,207.25 | 0.00 | 0.00 | 90,883.22 |
| 1UC000 | COLA Educational and General | UCMBND | Marching Band | 79,213.95 | 29,004.88 | 45,682.61 | 0.00 | 0.00 | 153,901.44 |
| 1UG001 | Central Admin VPFA Ed & General | UGVBUS | Business Services | 999,200.81 | 377,518.68 | 44,054.93 | 0.00 | 0.00 | 1,420,774.42 |
| 1UG002 | Office of the President | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPCVA | Veterans Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGTALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGVOMS | Multicultural Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UGPCED | Community, Equity and Diversity | 303,081.90 | 111,188.32 | 62,965.59 | 0.00 | 0.00 | 477,235.81 |
| 1UG003 | Community Equity and Diversity | UGPCVA | Veterans Affairs | 203,872.86 | 71,973.45 | 16,923.29 | 0.00 | 0.00 | 292,769.60 |
| 1UG003 | Community Equity and Diversity | UGTALS | Talent Search | 7,954.75 | 1,908.66 | 13,834.28 | 0.00 | 0.00 | 23,697.69 |
| 1UG003 | Community Equity and Diversity | UGUPWB | Upward Bound | 7,946.33 | 1,993.35 | 5,533.75 | 0.00 | 0.00 | 15,473.43 |
| 1UG003 | Community Equity and Diversity | UGVOMS | Multicultural Student Affairs | 195,106.13 | 69,947.83 | 33,156.93 | 0.00 | 0.00 | 298,210.89 |
| 1UJ000 | VPSA Educational and General | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJLJUD | Office of Community Standards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJLPSA | Community Service & Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVDTM | Diversity Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPAV | VPSA Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPCI | VPSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPED | Peer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPLG | VPSA Longevity Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVSHP | SHARPP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UQ000 | Business Aff Education&General-RCM | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 850.12 | 0.00 | 0.00 | 850.12 |
| 1UU000 | Institutional Educational & General | UUEBCL | Collection of Doubtful Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUEBSR | Student Related Processing Fee | 0.00 | 0.00 | 99,052.36 | 0.00 | 0.00 | 99,052.36 |
| 1UW000 | Enrollment Mngmt Ed & General | UWADMI | Admissions | 1,625,911.67 | 587,617.83 | 837,164.56 | 0.00 | 0.00 | 3,050,694.06 |
| 1UW000 | Enrollment Mngmt Ed & General | UWENMT | Enrollment Management | 314,059.43 | 110,482.00 | 195,164.53 | 0.00 | 0.00 | 619,705.96 |
| 1UW000 | Enrollment Mngmt Ed & General | UWFAOP | Financial Aid Operations | 693,686.54 | 256,001.45 | 43,483.13 | 0.00 | 0.00 | 993,171.12 |
| 1UW000 | Enrollment Mngmt Ed & General | UWMULT | Multicultural Recruitment | 0.00 | 0.00 | 16,188.06 | 0.00 | 0.00 | 16,188.06 |
| 1UW000 | Enrollment Mngmt Ed & General | UWREGO | Registrar's | 1,084,684.72 | 409,946.79 | 154,148.72 | 0.00 | 0.00 | 1,648,780.23 |
| ***Total Student Services | | | | 10,094,247.48 | 3,039,869.03 | 5,780,729.95 | 10,890.69 | 0.00 | 18,925,737.15 |
| **Institutional Support** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (66,252.52) | 0.00 | 0.00 | (66,252.52) |
| 1D0ADJ | UNH Int Desig Adjustments | YCXALF | Functional Alloc-Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | UAPROV | Provost Office | 0.00 | 0.00 | 3,753.41 | 0.00 | 0.00 | 3,753.41 |
| 1DA486 | Web Solutions Project Development | UA2EWS | Web Solutions | 6,947.50 | 583.60 | (2,550.00) | 0.00 | 0.00 | 4,981.10 |
| 1DD404 | Parsons Rededication Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | UFIHPP | Inst for Health Policy & Practic | 80,941.95 | 14,301.88 | 30,086.74 | 0.00 | 0.00 | 125,330.57 |
| 1DF033 | Medicaid Claiming | UFIHPP | Inst for Health Policy & Practic | 94,518.90 | 33,163.36 | 57,823.80 | 0.00 | 0.00 | 185,506.06 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1DG008 | Presidents Discretionary | UGPRES | UNH President's Office | 13,764.10 | 1,156.23 | 155,063.05 | 0.00 | 0.00 | 169,983.38 |
| 1DG010 | University's Greatest Need | UGPRES | UNH President's Office | 5,000.00 | 420.00 | 8.29 | 0.00 | 0.00 | 5,428.29 |
| 1DG018 | Council of Presidents | UGPRES | UNH President's Office | 2,848.95 | 1,111.07 | 2,410.18 | 0.00 | 0.00 | 6,370.20 |
| 1DG023 | Kronos | UGVPFA | VPFA Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | UGVPFA | VPFA Office | 0.00 | 0.00 | 1,473.71 | 0.00 | 0.00 | 1,473.71 |
| 1DG404 | University Advancement | FGFAFR | Athletic Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAADM | Alumni Affairs Administration | 979,551.78 | 360,686.74 | 123,537.00 | 0.00 | 0.00 | 1,463,775.52 |
| 1DG404 | University Advancement | UGAANN | The UNH Fund | 117,450.08 | 0.00 | 416,502.07 | 0.00 | 0.00 | 533,952.15 |
| 1DG404 | University Advancement | UGADRA | Advancement Relations Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAMKG | Marketing | 0.00 | 0.00 | (5,840.18) | 0.00 | 0.00 | (5,840.18) |
| 1DG404 | University Advancement | UGAOFF | Programs and Events | 6,665.00 | 546.42 | 994,537.98 | 1,301.85 | 0.00 | 1,003,051.25 |
| 1DG404 | University Advancement | UGAPAR | UNH Parents Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAPUB | Alumni Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAREF | Reunion Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGGADV | Advancement Services | 2,296,910.71 | 876,557.79 | 484,981.15 | 0.00 | 0.00 | 3,658,449.65 |
| 1DG404 | University Advancement | UGGPLN | Planned Giving | 0.00 | 0.00 | 112,726.53 | 0.00 | 0.00 | 112,726.53 |
| 1DG404 | University Advancement | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRBND | Brand Identity | 16,000.04 | 1,344.00 | 1,760,321.55 | 0.00 | 0.00 | 1,777,665.59 |
| 1DG404 | University Advancement | UGRCLS | Client Services | 19,558.77 | 1,468.37 | 12,505.55 | 0.00 | 0.00 | 33,532.69 |
| 1DG404 | University Advancement | UGRCRS | Creative Services | 54,457.34 | 3,108.28 | 605,956.18 | 0.00 | 0.00 | 663,521.80 |
| 1DG404 | University Advancement | UGRCSC | Academic Unit Communications | 511,873.10 | 198,591.42 | 22,878.43 | 0.00 | 0.00 | 733,342.95 |
| 1DG404 | University Advancement | UGRMKT | Marketing Services | 0.00 | 0.00 | 24,233.08 | 0.00 | 0.00 | 24,233.08 |
| 1DG404 | University Advancement | UGRPBA | Public Affairs | 80,619.77 | 4,996.68 | 376,513.95 | 0.00 | 0.00 | 462,130.40 |
| 1DG404 | University Advancement | UGRPPE | University Events and Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRREL | Comm. & Public Affairs AVP_Admin | 2,595,902.45 | 984,959.46 | 82,455.46 | 0.00 | 0.00 | 3,663,317.37 |
| 1DG404 | University Advancement | UGUADM | UA Administration | 1,000.00 | 84.00 | 147,578.85 | 0.00 | 0.00 | 148,662.85 |
| 1DG404 | University Advancement | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (11,635,594.45) | 0.00 | 0.00 | (11,635,594.45) |
| 1DG435 | Whidden Trust Escrow | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRPBA | Public Affairs | 0.00 | 0.00 | 191,663.29 | 0.00 | 0.00 | 191,663.29 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 120.74 | 0.00 | 0.00 | 120.74 |
| 1DG443 | Alumni Strategic Initiatives | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | UGGADV | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG445 | Enrollment Management Initiative | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG447 | UNH Communications Summit | UGRNEM | New and Emerging Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | UGUADM | UA Administration | 0.00 | 0.00 | 81,551.83 | 0.00 | 0.00 | 81,551.83 |
| 1DG448 | Advancement Strategic Initiatives | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | UGVPFA | VPFA Office | 0.00 | 0.00 | 6,024.00 | 0.00 | 0.00 | 6,024.00 |
| 1DG452 | Celebrate 150 | UGAADM | Alumni Affairs Administration | 41,853.55 | 3,515.72 | 14,917.63 | 0.00 | 0.00 | 60,286.90 |
| 1DG452 | Celebrate 150 | UGAENG | Academic Engagements | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1DG452 | Celebrate 150 | UGAOFF | Programs and Events | 0.00 | 0.00 | 95,011.15 | 0.00 | 0.00 | 95,011.15 |
| 1DG452 | Celebrate 150 | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 48,424.90 | 0.00 | 0.00 | 48,424.90 |
| 1DGA25 | Elliot Diversity Initiatives | UGCEDP | Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | UGCEDT | Training & Professional Development | 1,575.00 | 132.30 | 13,917.68 | 0.00 | 0.00 | 15,624.98 |
| 1DGA25 | Elliot Diversity Initiatives | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGAFD | Affirmative Action Diversity Fund | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DGASZ | Safe Zones | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 6,677.44 | 0.00 | 0.00 | 6,677.44 |
| 1DGPPD | Advancement ID Prepaids | UGAOFF | Programs and Events | 0.00 | 0.00 | (2,492.00) | 0.00 | 0.00 | (2,492.00) |
| 1DGPPD | Advancement ID Prepaids | UGGADV | Advancement Services | 0.00 | 0.00 | (3,586.44) | 0.00 | 0.00 | (3,586.44) |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1DK042 | CIS USNH | UK1AVP | Information Technology CIO/AVP | 105,801.65 | 39,737.29 | 38,987.10 | 0.00 | 0.00 | 184,526.04 |
| 1DK042 | CIS USNH | UK1CWL | Campus Wide License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | UK1ITC | Dir IT Consulting & Services | 25,264.28 | 9,800.66 | 145.96 | 0.00 | 0.00 | 35,210.90 |
| 1DK042 | CIS USNH | UK1SSP | Safety & Security Program | 0.00 | 0.00 | 10,254.57 | 0.00 | 0.00 | 10,254.57 |
| 1DK042 | CIS USNH | UK1TSO | Dir IT Security | 240,054.99 | 93,616.22 | 29,446.05 | 0.00 | 0.00 | 363,117.26 |
| 1DK042 | CIS USNH | UK3HDP | IT Service Desk | 69,695.70 | 27,115.56 | 9,030.36 | 0.00 | 0.00 | 105,841.62 |
| 1DK042 | CIS USNH | UK3WAN | WAN | 398,820.40 | 154,591.28 | 636,805.59 | 0.00 | 0.00 | 1,190,217.27 |
| 1DK042 | CIS USNH | UK4ECM | Enterprise Collaboration & Messagin | 61,086.92 | 23,823.98 | 406.93 | 0.00 | 0.00 | 85,317.83 |
| 1DK042 | CIS USNH | UK4ECZ | Enterprise Computing Central | 1,602,158.58 | 611,477.70 | 1,371,431.10 | 0.00 | 0.00 | 3,585,067.38 |
| 1DK042 | CIS USNH | UK4EDC | Enterprise Data Center | 60,036.82 | 23,414.36 | 72,742.00 | 0.00 | 0.00 | 156,193.18 |
| 1DK042 | CIS USNH | UK5BSC | IT BSC | 133,332.32 | 49,865.57 | (5,823,545.07) | 0.00 | 0.00 | (5,640,347.18) |
| 1DK042 | CIS USNH | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | UKXHST | History Accounts W/O Mapping Logic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK047 | External Training Program | UK3CT1 | Contracted Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 53,896.96 | 0.00 | 0.00 | 53,896.96 |
| 1DK053 | Central IT Projects | UK1IDC | Grant Indirect Costs & F&A Receipt | 0.00 | 0.00 | 169.99 | 0.00 | 0.00 | 169.99 |
| 1DK053 | Central IT Projects | UK5BSC | IT BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK3WFI | WiFi Project | 0.00 | 0.00 | 40,721.30 | 0.00 | 0.00 | 40,721.30 |
| 1DK055 | Academic Tech Initiative Projects | UK5BSC | IT BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | UK1PMO | Project Management Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | UK1CWL | Campus Wide License | 0.00 | 0.00 | 159,245.00 | 0.00 | 0.00 | 159,245.00 |
| 1DK058 | SHARED SERVICES UNH | UK1TSO | Dir IT Security | 133,913.00 | 49,740.68 | 54,206.12 | 0.00 | 0.00 | 237,859.80 |
| 1DK058 | SHARED SERVICES UNH | UK3HDP | IT Service Desk | 827,360.34 | 315,502.18 | 111,696.51 | 0.00 | 0.00 | 1,254,559.03 |
| 1DK058 | SHARED SERVICES UNH | UK3WAN | WAN | 1,737.68 | 677.71 | 44,426.93 | 0.00 | 0.00 | 46,842.32 |
| 1DK058 | SHARED SERVICES UNH | UK4ECM | Enterprise Collaboration & Messagin | 96,446.10 | 37,338.64 | 387.42 | 0.00 | 0.00 | 134,172.16 |
| 1DK058 | SHARED SERVICES UNH | UK4ECZ | Enterprise Computing Central | 2,706,067.63 | 1,050,476.61 | 1,493,794.45 | 0.00 | 0.00 | 5,250,338.69 |
| 1DK058 | SHARED SERVICES UNH | UK4EDC | Enterprise Data Center | 103,604.30 | 39,983.30 | 52,329.69 | 0.00 | 0.00 | 195,917.29 |
| 1DK058 | SHARED SERVICES UNH | UK5BSC | IT BSC | 0.00 | 0.00 | (7,241,473.00) | 0.00 | 0.00 | (7,241,473.00) |
| 1DKBCE | Broadband Center of Exellence | UK6BCE | Broadband Center of Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | URRADM | Research Office Central Operations | 0.00 | 0.00 | 860.55 | 0.00 | 0.00 | 860.55 |
| 1DREHS | Environmental Legal Settlements | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | UUEXEC | Executive Searches | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | UGVPFA | VPFA Office | 0.00 | 0.00 | (195,000.00) | 0.00 | 0.00 | (195,000.00) |
| 1DUHIF | UNH Health Initiatives Fund | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | UGPRES | UNH President's Office | 0.00 | 0.00 | (2,000,000.00) | 0.00 | 0.00 | (2,000,000.00) |
| 1DUPSI | President's Strategic Initiatives | UGPRES | UNH President's Office | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 1DUSTF | UNH Separation Fund | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | YZBST1 | USNH Early Retirement Through 1985 | 0.00 | (245,425.00) | 0.00 | 0.00 | 0.00 | (245,425.00) |
| 1DUSTF | UNH Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 26,579.50 | 6,372,462.18 | 0.00 | 0.00 | 0.00 | 6,399,041.68 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UBBIOL | Biological Sciences | 0.00 | 0.00 | 88,500.00 | 0.00 | 0.00 | 88,500.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (88,500.00) | 0.00 | 0.00 | (88,500.00) |
| 1G0ADJ | UNH Restricted Gift Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,033.81 | 0.00 | 0.00 | 1,033.81 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1GA179 | UNH Sustainability Institute | UADSUS | Sustainability Institute | 0.00 | 0.00 | (1,325.00) | 0.00 | 0.00 | (1,325.00) |
| 1GB182 | College Woods Coalition | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 472.46 | 0.00 | 0.00 | 472.46 |
| 1GF093 | Operational Learning Network - APCD | UFIHPP | Inst for Health Policy & Practic | 9,712.44 | 3,617.18 | 6,077.03 | 0.00 | 0.00 | 19,406.65 |
| 1GG023 | Henderson Memorial Carillon Ma | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG105 | Class of 1970 | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 2,395.01 | 0.00 | 0.00 | 2,395.01 |
| 1GG172 | Class of 1960 Treasury Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | UGAMKG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | UGAOFF | Programs and Events | 0.00 | 0.00 | 18,387.23 | 0.00 | 0.00 | 18,387.23 |
| 1GG178 | Parent's Association Fund | UGAPAR | UNH Parents Association | 0.00 | 0.00 | 746.99 | 0.00 | 0.00 | 746.99 |
| 1GG190 | UNH Alumni Networking Events | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GGWOM | Women's Commission Gift Fund | UGPWOM | Commission on Status of Women | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GK005 | Broadband Center of Excellence | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 3,455.16 | 0.00 | 0.00 | 3,455.16 |
| 1U0ADJ | UNH Unrestricted Adjustments | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL6 | Functional Alloc - Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (12,000.00) | 0.00 | 0.00 | (12,000.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | (14,493,528.75) | 0.00 | 0.00 | (14,493,528.75) |
| 1UA000 | Acad Affairs Educational & General | UAINSR | Institutional Research & Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPPAV | AA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPPLG | AA Longevity Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBDINT | Information Technology | 6,653.38 | 0.00 | 34,733.24 | 0.00 | 0.00 | 41,386.62 |
| 1UB000 | COLSA General Fund | UBDRCM | COLSA RCM | 0.00 | 0.00 | 17,663,486.23 | 0.00 | 0.00 | 17,663,486.23 |
| 1UB000 | COLSA General Fund | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 25,382,666.83 | 2,675.34 | 0.00 | 25,385,342.17 |
| 1UC000 | COLA Educational and General | UCPPAV | COLA Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UD0RCM | CEPS RCM Allocations | 0.00 | 0.00 | 22,952,313.05 | 0.00 | 0.00 | 22,952,313.05 |
| 1UD000 | CEPS Educational and General | UDPPAV | CEPS Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDPPCI | CEPS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEWRCM | Responsibility Center | 0.00 | 0.00 | 10,859,344.25 | 0.00 | 0.00 | 10,859,344.25 |
| 1UE001 | PAUL E&G - CPS | UEWRCM | Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFPPAV | HHS Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFPPCI | HHS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFXRCM | Health and Human Services RCM | 0.00 | 0.00 | 10,405,110.50 | 0.00 | 0.00 | 10,405,110.50 |
| 1UG001 | Central Admin VPFA Ed & General | UGHPDV | Professional Development | 0.00 | 0.00 | 19,340.55 | 0.00 | 0.00 | 19,340.55 |
| 1UG001 | Central Admin VPFA Ed & General | UGHRES | Human Resources | 1,776,556.07 | 671,986.30 | 321,224.07 | 0.00 | 0.00 | 2,769,766.44 |
| 1UG001 | Central Admin VPFA Ed & General | UGPAFF | Affirmative Action | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1UG001 | Central Admin VPFA Ed & General | UGPURC | UNH Procurement Services | 404,052.86 | 145,631.48 | 21,243.34 | 0.00 | 0.00 | 570,927.68 |
| 1UG001 | Central Admin VPFA Ed & General | UGUADM | UA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGVBSC | Central Admin BSC | 529,425.82 | 203,397.75 | 14,585.11 | 0.00 | 0.00 | 747,408.68 |
| 1UG001 | Central Admin VPFA Ed & General | UGVPFA | VPFA Office | 1,126,388.38 | 427,331.77 | 81,261.21 | 0.00 | 0.00 | 1,634,981.36 |
| 1UG001 | Central Admin VPFA Ed & General | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (8,014,207.81) | 0.00 | 0.00 | (8,014,207.81) |
| 1UG002 | Office of the President | UGCOMS | President's Commissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPAFF | Affirmative Action | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPRCM | RCM allocations-President's Office | 0.00 | 0.00 | (1,424,588.16) | 0.00 | 0.00 | (1,424,588.16) |
| 1UG002 | Office of the President | UGPRES | UNH President's Office | 813,362.04 | 334,765.64 | 204,052.67 | 0.00 | 0.00 | 1,352,180.35 |
| 1UG002 | Office of the President | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UGPAFF | Affirmative Action | 278,575.23 | 108,237.12 | 23,847.38 | 0.00 | 0.00 | 410,659.73 |
| 1UG003 | Community Equity and Diversity | UGPRCM | RCM allocations-President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (1,515,419.69) | 0.00 | 0.00 | (1,515,419.69) |
| 1UJ000 | VPSA Educational and General | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK1AVP | Information Technology CIO/AVP | 125,292.12 | 47,088.20 | 8,535.32 | 0.00 | 0.00 | 180,915.64 |
| 1UK000 | CIS Educational and General | UK1ITC | Dir IT Consulting & Services | 51,348.56 | 15,003.35 | 8,828.21 | 0.00 | 0.00 | 75,180.12 |
| 1UK000 | CIS Educational and General | UK1PMO | Project Management Office | 570,846.80 | 222,422.43 | 60,821.66 | 0.00 | 0.00 | 854,090.89 |
| 1UK000 | CIS Educational and General | UK1TSO | Dir IT Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK1UDL | UNH Department Licenses | 0.00 | 0.00 | 69,780.67 | 0.00 | 0.00 | 69,780.67 |
| 1UK000 | CIS Educational and General | UK2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2INF | UNH INFO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2WSA | Web System Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK3CSZ | Client Services Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK3CTZ | Client Services & Telecom Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK3FMS | Facilities Management Services | 295,828.04 | 110,304.13 | (503,484.11) | 0.00 | 0.00 | (97,351.94) |
| 1UK000 | CIS Educational and General | UK3HDP | IT Service Desk | 257,777.27 | 99,089.05 | 3,191.00 | 0.00 | 0.00 | 360,057.32 |
| 1UK000 | CIS Educational and General | UK3HS1 | Hardware CSC (Hardware Services) | 230,454.25 | 79,612.49 | 48,900.78 | 0.00 | 0.00 | 358,967.52 |
| 1UK000 | CIS Educational and General | UK3WAN | WAN | 39,012.50 | 15,214.77 | 0.00 | 0.00 | 0.00 | 54,227.27 |
| 1UK000 | CIS Educational and General | UK4ECM | Enterprise Collaboration & Messagin | 655,375.16 | 253,318.13 | 51,030.91 | 0.00 | 0.00 | 959,724.20 |
| 1UK000 | CIS Educational and General | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UKXRCM | CIS RCM | 0.00 | 0.00 | (3,001,418.81) | 0.00 | 0.00 | (3,001,418.81) |
| 1UK001 | Student Technology Fee | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UKXRCM | CIS RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1PT1 | UNH Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK2PT1 | Parents Web Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3TEL | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3TO1 | Technical Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPRCM | UNH Police RCM | 0.00 | 0.00 | (3,328,866.77) | 0.00 | 0.00 | (3,328,866.77) |
| 1UR000 | VPRPS Educational and General | URPPAV | VPR Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URPPCI | VPR Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRADM | Research Office Central Operations | 636,829.34 | 232,820.96 | 150,060.76 | 0.00 | 0.00 | 1,019,711.06 |
| 1UR000 | VPRPS Educational and General | URREXT | VPR External Relations | 39,202.83 | 15,289.18 | 176,820.00 | 0.00 | 0.00 | 231,312.01 |
| 1UR000 | VPRPS Educational and General | URRIPM | UNH Innovation | 519,030.41 | 200,020.52 | 558,459.95 | 9,500.00 | 0.00 | 1,287,010.88 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1UR000 | VPRPS Educational and General | URRRCM | VP Research RCM | 0.00 | 0.00 | (8,561,990.30) | 0.00 | 0.00 | (8,561,990.30) |
| 1UR001 | VPRPS E&G - Centers | URRRCM | VP Research RCM | 0.00 | 0.00 | 55,215.96 | 0.00 | 0.00 | 55,215.96 |
| 1UR020 | Consulting Center PAU | URPPCI | VPR Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | URRIPM | UNH Innovation | 107,484.41 | 41,919.00 | 6,349.35 | 0.00 | 0.00 | 155,752.76 |
| 1UU000 | Institutional Educational & General | UUCONT | University Contingency | 753.85 | 0.00 | 0.00 | 0.00 | 0.00 | 753.85 |
| 1UU000 | Institutional Educational & General | UUEBTR | Tax Reform Act 1997 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUFOPS | UNH Finance Operations | 0.00 | 0.00 | 55,286.28 | 0.00 | 0.00 | 55,286.28 |
| 1UU000 | Institutional Educational & General | UUGENO | General Operating | 89,700.00 | 7,534.80 | 998,826.74 | 0.00 | 0.00 | 1,096,061.54 |
| 1UU000 | Institutional Educational & General | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 38,217.78 | 0.00 | 0.00 | 38,217.78 |
| 1UU000 | Institutional Educational & General | UULEGL | UNH Legal | 51,844.90 | 20,219.54 | 738,645.78 | 0.00 | 0.00 | 810,710.22 |
| 1UU000 | Institutional Educational & General | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUSYST | USNH Support Transfers | 0.00 | 0.00 | 19,111,476.00 | 0.00 | 0.00 | 19,111,476.00 |
| 1UU000 | Institutional Educational & General | UUVBSC | Bus Services Departmental Payments | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.05 |
| 1UU000 | Institutional Educational & General | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | (16,440,481.00) | 0.00 | 0.00 | (16,440,481.00) |
| 1UU001 | Institutional Bud-Proj Adjs | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | UUDEST | Destiny One Online Payments | 0.00 | 0.00 | 101,232.72 | 0.00 | 0.00 | 101,232.72 |
| 1UURCM | Institutional RCM Fund | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 16,555,576.08 | 0.00 | 0.00 | 16,555,576.08 |
| 1UURCM | Institutional RCM Fund | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWINSR | Institutional Research | 408,137.92 | 136,120.89 | 135,511.43 | 0.00 | 0.00 | 679,770.24 |
| 1UW000 | Enrollment Mngmt Ed & General | UWVRCM | EM RCM | 0.00 | 0.00 | (5,776,197.85) | 0.00 | 0.00 | (5,776,197.85) |
| 1UX028 | CE County PAU | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 34,712.51 | 0.00 | 0.00 | 34,712.51 |
| 1UZ000 | EOS Educational and General | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 1,719,232.70 | 0.00 | 0.00 | 1,719,232.70 |
| 1UZ000 | EOS Educational and General | UZPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 216,540.79 | 0.00 | 0.00 | 216,540.79 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 592,561.94 | 0.00 | 0.00 | 592,561.94 |
| 1WU106 | UNH - GASB 45 | UUF106 | Post-Retirement Medical | 0.00 | 734,641.45 | 0.00 | 0.00 | 0.00 | 734,641.45 |
| ***Total Institutional Support | | | | 22,543,043.78 | 15,266,512.37 | 49,617,439.78 | 13,477.19 | 0.00 | 87,440,473.12 |
| **Operations and Maintenance** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (303,891.27) | 0.00 | 0.00 | (303,891.27) |
| 1DD072 | A-Lot Monitoring - Stormwater | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ005 | Police Drug Forfeiture | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | UPPPOL | UNH Police | 0.00 | 0.00 | 4,269.69 | 0.00 | 0.00 | 4,269.69 |
| 1DPOCS | Community Standards | UPPOCS | Office of Community Standards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 70,454.82 | 0.00 | 0.00 | 70,454.82 |
| 1DSSF1 | Production Control Room Expansion | USFACM | Facility and Maintenance | 0.00 | 0.00 | 344,189.94 | 0.00 | 0.00 | 344,189.94 |
| 1DTCIP | Durham Capital Improvement Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | UTMS13 | Water & Sewer Systems | 0.00 | 0.00 | 0.00 | 621,610.25 | 0.00 | 621,610.25 |
| 1DTECD | ECD Designated | UTADMN | Facilities Administration | 0.00 | 0.00 | 13,620.25 | 0.00 | 0.00 | 13,620.25 |
| 1DUSTF | UNH Separation Fund | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 6,362.56 | 401.63 | 0.00 | 6,764.19 |
| 1GG028 | Alumni Center Annual Gifts Mai | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 17,074.33 | 0.00 | 0.00 | 17,074.33 |
| 1GJ018 | UNH Police Gift | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | UJHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | UPPPOL | UNH Police | 0.00 | 0.00 | 1,538.60 | 0.00 | 0.00 | 1,538.60 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1GT003 | Coe-Hall Fund | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL7 | Functional Alloc - Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (30,621.80) | 0.00 | 0.00 | (30,621.80) |
| 1UB000 | COLSA General Fund | UBDNRR | COLSA R&R | 0.00 | 0.00 | 41,999.16 | 0.00 | 0.00 | 41,999.16 |
| 1UE000 | PAUL Education and General | UEFACL | Paul College Facilities | 138,396.12 | 33,047.86 | 52,407.23 | 0.00 | 0.00 | 223,851.21 |
| 1UG002 | Office of the President | UGPHSE | President's House Support | 0.00 | 0.00 | 4,730.14 | 0.00 | 0.00 | 4,730.14 |
| 1UJ000 | VPSA Educational and General | UJPDET | UNH Police Special/Extra Details | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPLAW | UNH LAW Security Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPSEC | Security Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPDET | UNH Police Special/Extra Details | 180,004.74 | 15,120.47 | (134,646.35) | 0.00 | 0.00 | 60,478.86 |
| 1UP000 | UNH Police | UPPDIS | Communications Dispatch | 265,540.01 | 85,463.08 | 38,757.56 | 0.00 | 0.00 | 389,760.65 |
| 1UP000 | UNH Police | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPEMR | UNH Police-Emergency Preparedness | 45,868.12 | 17,982.44 | 29,875.87 | 0.00 | 0.00 | 93,726.43 |
| 1UP000 | UNH Police | UPPLAW | UNH Law Security Operations | 32,958.81 | 0.00 | 69.99 | 0.00 | 0.00 | 33,028.80 |
| 1UP000 | UNH Police | UPPOCS | Office of Community Standards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPOL | UNH Police | 1,454,075.03 | 496,369.26 | 346,161.50 | 0.00 | 0.00 | 2,296,605.79 |
| 1UP000 | UNH Police | UPPSEC | UNH Police Security Services | 205,870.71 | 66,985.28 | (4,223.29) | 0.00 | 0.00 | 268,632.70 |
| 1UP000 | UNH Police | UPPUPU | UNH Police Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URREHS | Environmental Health and Safety | 808,678.79 | 283,562.68 | 88,332.87 | 94,229.74 | 0.00 | 1,274,804.08 |
| 1UT000 | Facilities Educational and General | UT1LTA | Long Term Lease Agreement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTABSC | Facilities BSC | 401,309.50 | 147,637.31 | 47,596.97 | 0.00 | 0.00 | 596,543.78 |
| 1UT000 | Facilities Educational and General | UTADMN | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTARCM | Facilities Services RCM | 0.00 | 0.00 | (21,345,510.08) | 0.00 | 0.00 | (21,345,510.08) |
| 1UT000 | Facilities Educational and General | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTEM12 | HVAC & BAS Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTMS13 | Water & Sewer Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP010 | Maintenance Coordinators | 0.00 | 0.00 | 323,534.60 | 0.00 | 0.00 | 323,534.60 |
| 1UT000 | Facilities Educational and General | UTP011 | Grounds and Event Support | 740,242.66 | 259,575.92 | 703,762.41 | 0.00 | 0.00 | 1,703,580.99 |
| 1UT000 | Facilities Educational and General | UTP012 | Municipal Services | 0.00 | 0.00 | 1,889,271.07 | 0.00 | 0.00 | 1,889,271.07 |
| 1UT000 | Facilities Educational and General | UTP019 | Maintenance Contracts- Facilities | 0.00 | 0.00 | 1,622,826.64 | 0.00 | 0.00 | 1,622,826.64 |
| 1UT000 | Facilities Educational and General | UTP020 | Maintenance Administration | 579,968.23 | 225,458.69 | 253,262.46 | 0.00 | 0.00 | 1,058,689.38 |
| 1UT000 | Facilities Educational and General | UTP021 | Maintenance Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP024 | Lock Shop | 180,329.95 | 67,333.70 | 109,518.81 | 0.00 | 0.00 | 357,182.46 |
| 1UT000 | Facilities Educational and General | UTP025 | Central Receiving | 241,570.43 | 91,176.81 | 27,708.37 | 0.00 | 0.00 | 360,455.61 |
| 1UT000 | Facilities Educational and General | UTP026 | O & M Stockroom | 0.00 | 0.00 | (23,339.07) | 0.00 | 0.00 | (23,339.07) |
| 1UT000 | Facilities Educational and General | UTP032 | Custodial Services | 1,540,834.13 | 503,763.45 | 3,282,181.84 | 0.00 | 0.00 | 5,326,779.42 |
| 1UT000 | Facilities Educational and General | UTP035 | Facilities Zone 1 | 42,338.79 | 14,106.35 | 143,669.84 | 0.00 | 0.00 | 200,114.98 |
| 1UT000 | Facilities Educational and General | UTP036 | Facilities Zone 2 | 83,314.10 | 30,617.00 | 182,281.89 | 0.00 | 0.00 | 296,212.99 |
| 1UT000 | Facilities Educational and General | UTP037 | Energy Production | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP038 | Facilities Zone 4 | 76,341.56 | 28,351.42 | 201,845.71 | 0.00 | 0.00 | 306,538.69 |
| 1UT000 | Facilities Educational and General | UTP039 | Facilities Zone 5 | 104,399.36 | 36,430.45 | 226,740.72 | 0.00 | 0.00 | 367,570.53 |
| 1UT000 | Facilities Educational and General | UTP040 | OPS Team C | 294,956.55 | 108,534.82 | 371,363.08 | 0.00 | 0.00 | 774,854.45 |
| 1UT000 | Facilities Educational and General | UTP041 | OPS Team A | 363,378.08 | 129,309.55 | 535,613.61 | 0.00 | 0.00 | 1,028,301.24 |
| 1UT000 | Facilities Educational and General | UTP042 | OPS Team B | 484,278.71 | 173,881.24 | 736,481.06 | 0.00 | 0.00 | 1,394,641.01 |
| 1UT000 | Facilities Educational and General | UTP043 | OPS Team D | 179,213.35 | 66,871.24 | 782,829.19 | 0.00 | 0.00 | 1,028,913.78 |
| 1UT000 | Facilities Educational and General | UTPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1UT000 | Facilities Educational and General | UTPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTTR05 | Automotive Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1LTA | Long Term Lease Agreement | 0.00 | 0.00 | 178,135.08 | 0.00 | 0.00 | 178,135.08 |
| 1UT001 | Energy and Campus Development | UT1RCM | Energy Campus Development RCM | 0.00 | 0.00 | (30,139,695.00) | 0.00 | 0.00 | (30,139,695.00) |
| 1UT001 | Energy and Campus Development | UTADMN | Facilities Administration | 608,687.72 | 228,598.61 | 224,294.14 | 0.00 | 0.00 | 1,061,580.47 |
| 1UT001 | Energy and Campus Development | UTARP1 | Campus Planning | 623,524.51 | 241,428.17 | (123,071.57) | 0.00 | 0.00 | 741,881.11 |
| 1UT001 | Energy and Campus Development | UTDC01 | Facilities Project Management | 757,695.58 | 295,501.44 | (604,422.23) | 0.00 | 0.00 | 448,774.79 |
| 1UT001 | Energy and Campus Development | UTDC03 | Facilities Construction Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UTDC04 | Repair and Renovation | 0.00 | 0.00 | (13,272,400.00) | 0.00 | 0.00 | (13,272,400.00) |
| 1UT001 | Energy and Campus Development | UTEM10 | Energy & Utility Management | 346,719.67 | 125,986.23 | 120,014.97 | 0.00 | 0.00 | 592,720.87 |
| 1UT001 | Energy and Campus Development | UTEM12 | HVAC & BAS Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UTMS12 | Stormwater | 0.00 | 0.00 | 74,713.91 | 0.00 | 0.00 | 74,713.91 |
| 1UT001 | Energy and Campus Development | UTMS13 | Water & Sewer Systems | 154,534.67 | 54,850.55 | 169,038.16 | 749,460.01 | 0.00 | 1,127,883.39 |
| 1UT001 | Energy and Campus Development | UTP021 | Maintenance Contracts | 0.00 | 0.00 | 440,785.29 | 0.00 | 0.00 | 440,785.29 |
| 1UT001 | Energy and Campus Development | UTP037 | Energy Production | 0.00 | 0.00 | 17,124,868.78 | 3,406,209.85 | 0.00 | 20,531,078.63 |
| 1UU000 | Institutional Educational & General | UUMUNI | UNH Municipal Services | 0.00 | 0.00 | 245,974.77 | 0.00 | 0.00 | 245,974.77 |
| 1UZ000 | EOS Educational and General | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 10,935,029.88 | 3,827,944.02 | (34,903,662.78) | 4,871,911.48 | 0.00 | (15,268,777.40) |
| **Student Financial Aid** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | UUCWSP | College Work Study Program | 883.25 | 0.00 | 0.00 | 0.00 | 0.00 | 883.25 |
| 14ZU05 | CWS Children's Museum of Portsmouth | UUCWSP | College Work Study Program | 3,418.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,418.50 |
| 14ZU06 | CWS Catholic Student Center Church | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | UUCWSP | College Work Study Program | 5,132.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5,132.06 |
| 14ZU11 | CWS Developmental Services | UUCWSP | College Work Study Program | 1,833.01 | 0.00 | 0.00 | 0.00 | 0.00 | 1,833.01 |
| 14ZU12 | CWS Dover Children's Home | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | UUCWSP | College Work Study Program | 41,860.44 | 0.00 | 0.00 | 0.00 | 0.00 | 41,860.44 |
| 14ZU22 | CWS Geological Survey | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 14ZU24 | CWS Housing Partnership | UUCWSP | College Work Study Program | 924.01 | 0.00 | 0.00 | 0.00 | 0.00 | 924.01 |
| 14ZU25 | CWS Souhegan School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | UUCWSP | College Work Study Program | 4,303.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,303.20 |
| 14ZU69 | CWS Area Homemakers | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 14ZU83 | Measured Progress | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | UUCWSP | College Work Study Program | 1,727.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,727.99 |
| 14ZW10 | Greater Somersworth Chamger of Comm | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | UUCWSP | College Work Study Program | 1,791.06 | 0.00 | 0.00 | 0.00 | 0.00 | 1,791.06 |
| 14ZW23 | Dover Adult Learning Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | UUCWSP | College Work Study Program | 2,876.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,876.75 |
| 14ZW29 | Boat Camp, Inc. | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | UUCWSP | College Work Study Program | 1,127.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,127.50 |
| 14ZW42 | Hanover Chamber of Commerce | UUCWSP | College Work Study Program | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 |
| 184065 | 2001-2002 Job Location Dev. | UJVCDH | PI David Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 184FC8 | 2007-2008 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | URRRCC | Research Computing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | UUCONT | University Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | UWFAOP | Financial Aid Operations | (233.25) | 0.00 | 121,161.00 | 0.00 | 0.00 | 120,927.75 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | (5,000.00) | 0.00 | 0.00 | (5,000.00) |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA047 | Samuels Fund For Diversity | UAMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 204.00 | 0.00 | 0.00 | 204.00 |
| 1GB017 | Lord Scholarship | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 10,645.07 | 0.00 | 0.00 | 10,645.07 |
| 1GC052 | Haaland Gift Fund in Education | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC089 | J H Hanhisalo Music Scholar | UCMUSI | Music | (825.00) | (69.30) | 0.00 | 0.00 | 0.00 | (894.30) |
| 1GC090 | Hanhisalo Contemporary Music | UCMUSI | Music | 350.00 | 29.40 | 900.00 | 0.00 | 0.00 | 1,279.40 |
| 1GC124 | Rudy Dusek Philosophy Prize | UCPHIL | Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | UCHIST | History | 0.00 | 0.00 | 230.93 | 0.00 | 0.00 | 230.93 |
| 1GC156 | John Rouman Scholarship Fund | UCCLAS | Classics | 0.00 | 0.00 | 872.70 | 0.00 | 0.00 | 872.70 |
| 1GC173 | Endowed Fund for Holocaust Educatio | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | UDCHEM | Chemistry | 11,544.88 | 969.78 | 700.00 | 0.00 | 0.00 | 13,214.66 |
| 1GD027 | Harold A Iddles Lecture Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 3,102.95 | 0.00 | 0.00 | 3,102.95 |
| 1GD067 | Thomas Anderton Fund | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 7,288.40 | 0.00 | 0.00 | 7,288.40 |
| 1GD100 | Harold M Landers Class of 24 Schol | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 1GD104 | Clarence&Eleanor Shuttleworth | UDKE00 | Chemical Engineering | 13,375.68 | 1,123.57 | 0.00 | 0.00 | 0.00 | 14,499.25 |
| 1GD106 | CEPS Graduate Fellowships | UDDEAN | Dean's Office - CEPS | 1,376.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,376.65 |
| 1GD134 | Clarence & Helen Grant Fellow | UDCHEM | Chemistry | 7,089.26 | 595.50 | 0.00 | 0.00 | 0.00 | 7,684.76 |
| 1GD135 | PSNH Scholarship Program Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE032 | Graduate Fellowships | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | UEDEAN | Dean's Office | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 700.00 |
| 1GF003 | Rand-Stearns Professorship | UFFS00 | Human Development & Family Studies | 131.25 | 0.00 | 2,229.46 | 0.00 | 0.00 | 2,360.71 |
| 1GF008 | Hamilton Putnam Scholarship | UFDEAN | Dean's Office - Health & Human Svcs | 1,000.00 | 84.00 | 0.00 | 0.00 | 0.00 | 1,084.00 |
| 1GF023 | Virginia and David Steelman Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GG186 | Educational Talent Search Gifts | UGTALS | Talent Search | 0.00 | 0.00 | 185.00 | 0.00 | 0.00 | 185.00 |
| 1GS011 | Charles E Stillings Fund athle | USAADM | Athletics Administration | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | USMFTB | Football | 0.00 | 0.00 | 1,167.00 | 0.00 | 0.00 | 1,167.00 |
| 1GS078 | Robert A Kullen Memorial Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 30.77 | 0.00 | 0.00 | 30.77 |
| 1GU225 | Stella Pinska Keene Polish Stu | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU225 | Stella Pinska Keene Polish Stu | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 99,972.24 | 2,732.95 | 150,927.28 | 0.00 | 0.00 | 253,632.47 |
| **Auxiliary Services** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (654,973.54) | 0.00 | 0.00 | (654,973.54) |
| 1A0ADJ | UNH Auxiliary Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 461,914.69 | 0.00 | 0.00 | 461,914.69 |
| 1AACCT | Counseling Center | UACCTR | Counseling Center | 989,155.72 | 320,148.21 | 191,315.28 | 0.00 | 0.00 | 1,500,619.21 |
| 1AAHBP | UNH Student Health Benefit Plan | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 642.00 | 0.00 | 0.00 | 642.00 |
| 1AAHBP | UNH Student Health Benefit Plan | UAHHBP | UNH Student Health Benefit Plan | 24,595.16 | 2,066.02 | 4,916,366.00 | 0.00 | 0.00 | 4,943,027.18 |
| 1AAHSC | UNH Health Services | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 1,237,092.80 | 0.00 | 0.00 | 1,237,092.80 |
| 1AAHSC | UNH Health Services | UAHAMN | Health Services Administration | 514,116.00 | 183,804.55 | 155,442.72 | 0.00 | 0.00 | 853,363.27 |
| 1AAHSC | UNH Health Services | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 5,620.84 | 0.00 | 0.00 | 5,620.84 |
| 1AAHSC | UNH Health Services | UAHCON | Medical Contracted Services | 0.00 | 0.00 | 44,350.70 | 0.00 | 0.00 | 44,350.70 |
| 1AAHSC | UNH Health Services | UAHFFC | First Floor Clinic | 369,928.70 | 112,301.83 | 25,140.12 | 0.00 | 0.00 | 507,370.65 |
| 1AAHSC | UNH Health Services | UAHHEP | Health Education and Promotion | 452,526.33 | 163,816.34 | 80,662.49 | 0.00 | 0.00 | 697,005.16 |
| 1AAHSC | UNH Health Services | UAHLAB | Laboratory | 134,731.83 | 45,283.57 | 199,996.13 | 0.00 | 0.00 | 380,011.53 |
| 1AAHSC | UNH Health Services | UAHMIS | Information Technology | 94,206.51 | 36,740.52 | 92,405.43 | 0.00 | 0.00 | 223,352.46 |
| 1AAHSC | UNH Health Services | UAHMRR | Medical Records and Registration | 161,094.82 | 57,322.32 | 13,158.11 | 0.00 | 0.00 | 231,575.25 |
| 1AAHSC | UNH Health Services | UAHPHA | Pharmacy | 161,584.05 | 38,177.37 | 539,553.91 | 0.00 | 0.00 | 739,315.33 |
| 1AAHSC | UNH Health Services | UAHPRG | Health Ed Programs | 42,160.00 | 3,541.44 | 58,477.43 | 0.00 | 0.00 | 104,178.87 |
| 1AAHSC | UNH Health Services | UAHQUA | Quality and Accreditation | 56,661.85 | 22,098.19 | 7,680.33 | 0.00 | 0.00 | 86,440.37 |
| 1AAHSC | UNH Health Services | UAHRAD | Radiology | 49,711.27 | 16,529.42 | 30,117.33 | 0.00 | 0.00 | 96,358.02 |
| 1AAHSC | UNH Health Services | UAHSFC | Second Floor Clinic | 408,433.76 | 146,391.35 | 26,590.78 | 0.00 | 0.00 | 581,415.89 |
| 1AAHSC | UNH Health Services | UAHTRA | Triage and Appointments | 142,327.10 | 55,507.68 | 8,638.27 | 0.00 | 0.00 | 206,473.05 |
| 1AAHSC | UNH Health Services | UAHWHC | Women's Health Clinic | 322,544.79 | 125,418.39 | 22,723.99 | 0.00 | 0.00 | 470,687.17 |
| 1AARES | Residential life | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AARES | Residential life | UARACA | Residential Life Academic Team | 0.00 | 0.00 | 2,032.78 | 0.00 | 0.00 | 2,032.78 |
| 1AARES | Residential life | UARCON | RHD/AHD Conference Attendance | 0.00 | 0.00 | 14,345.91 | 0.00 | 0.00 | 14,345.91 |
| 1AARES | Residential life | UARCOR | Core Conference Attendance | 0.00 | 0.00 | 9,083.69 | 0.00 | 0.00 | 9,083.69 |
| 1AARES | Residential life | UARDIR | Resi Life Director | 0.00 | 0.00 | 28,657.07 | 0.00 | 0.00 | 28,657.07 |
| 1AARES | Residential life | UARDIV | Residential Life Diversity Programs | 0.00 | 0.00 | 4,871.79 | 0.00 | 0.00 | 4,871.79 |
| 1AARES | Residential life | UARESI | Residential Life | 0.00 | 0.00 | 35,864.08 | 0.00 | 0.00 | 35,864.08 |
| 1AARES | Residential life | UARHPG | Hall Directors Programs | 0.00 | 0.00 | 128,240.38 | 0.00 | 0.00 | 128,240.38 |
| 1AARES | Residential life | UARJOB | Resident Assistant Job Support | 0.00 | 0.00 | 10,307.48 | 0.00 | 0.00 | 10,307.48 |
| 1AARES | Residential life | UARPRG | Residential Life Programming | 0.00 | 0.00 | 10,999.91 | 0.00 | 0.00 | 10,999.91 |
| 1AARES | Residential life | UARPRI | Prof Staff In-Service Training | 0.00 | 0.00 | 3,335.12 | 0.00 | 0.00 | 3,335.12 |
| 1AARES | Residential life | UARRAF | RA Fall Training | 0.00 | 0.00 | 53,446.31 | 0.00 | 0.00 | 53,446.31 |
| 1AARES | Residential life | UARREC | Professional Staff Recruitment | 0.00 | 0.00 | 22,611.47 | 0.00 | 0.00 | 22,611.47 |
| 1AARES | Residential life | UARSTF | Staff Administration | 1,200,826.99 | 447,299.87 | 38,650.18 | 0.00 | 0.00 | 1,686,777.04 |
| 1AARES | Residential life | UARSUM | Summer Session | 0.00 | 0.00 | 3,187.49 | 0.00 | 0.00 | 3,187.49 |
| 1AARES | Residential life | UARTEC | Resi Life Technical Support | 4,500.95 | 378.45 | 50,048.56 | 0.00 | 0.00 | 54,927.96 |
| 1AD002 | Environmental Research Grp 2232 | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 987.08 | 0.00 | 0.00 | 987.08 |
| 1AE265 | SBDC Programs | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBCE | Central | 0.00 | 0.00 | 574.41 | 0.00 | 0.00 | 574.41 |
| 1AE265 | SBDC Programs | UESBDC | Small Business Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 25.02 | 0.00 | 0.00 | 25.02 |
| 1AE265 | SBDC Programs | UESBSE | Seacoast | 0.00 | 0.00 | 222.51 | 0.00 | 0.00 | 222.51 |
| 1AE265 | SBDC Programs | UESBTR | SBDC Training | 0.00 | 0.00 | 10,786.24 | 0.00 | 0.00 | 10,786.24 |
| 1AE265 | SBDC Programs | UEWRCM | Responsibility Center | 0.00 | 0.00 | 1,641.64 | 0.00 | 0.00 | 1,641.64 |
| 1AE267 | Center For Venture Research | UEDEAN | Dean's Office | 0.00 | 0.00 | 3,881.83 | 0.00 | 0.00 | 3,881.83 |
| 1AE267 | Center For Venture Research | UEWRCM | Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | UECFFB | Center for Family Business | 54,148.47 | 4,499.88 | 54,126.80 | 0.00 | 0.00 | 112,775.15 |
| 1AECFB | Center for Family Business | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | UEWRCM | Responsibility Center | 0.00 | 0.00 | 15,420.60 | 0.00 | 0.00 | 15,420.60 |
| 1AF001 | Action Learning Center | UFKBRN | Browne Center | 772,888.60 | 124,858.16 | 114,086.02 | 6,183.18 | 0.00 | 1,018,015.96 |
| 1AJCCT | Counseling Center | UJCCTR | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | UJHHBP | UNH Student Health Benefit Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHADM | Health Services Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHCON | Medical Contracted Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHFFC | First Floor Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHHBP | UNH Student Health Benefit Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHHEP | Health Education and Promotion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHLAB | Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHMIS | Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHMRR | Medical Records and Registration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHPHA | Pharmacy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHPRG | Health Ed Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHQUA | Quality and Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHRAD | Radiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHSFC | Second Floor Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHTRA | Triage and Appointments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AJHSC | UNH Health Services | UJHWHC | Women's Health Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 75,031.28 | 0.00 | 0.00 | 75,031.28 |
| 1AJMUB | UNH Memorial Union | UJMBOG | Mub Board Of Governors | 3,062.36 | 0.00 | 1,073.38 | 0.00 | 0.00 | 4,135.74 |
| 1AJMUB | UNH Memorial Union | UJMEVT | MUB Events Management | 134,237.55 | 0.00 | 756.17 | 0.00 | 0.00 | 134,993.72 |
| 1AJMUB | UNH Memorial Union | UJMGAM | MUB Games Room | 20,508.29 | 0.00 | 10,857.66 | 0.00 | 0.00 | 31,365.95 |
| 1AJMUB | UNH Memorial Union | UJMGRK | Greek Affairs | 0.00 | 0.00 | 14,208.71 | 0.00 | 0.00 | 14,208.71 |
| 1AJMUB | UNH Memorial Union | UJMGSS | MUB Granite Square Station | 74,027.26 | 0.00 | (1,354.82) | 0.00 | 0.00 | 72,672.44 |
| 1AJMUB | UNH Memorial Union | UJMINF | MUB Commuter/Info Center | 3,161.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,161.25 |
| 1AJMUB | UNH Memorial Union | UJMLDR | Leadership Development | 0.00 | 0.00 | 27,260.54 | 0.00 | 0.00 | 27,260.54 |
| 1AJMUB | UNH Memorial Union | UJMMIT | MUB Information Technolgy | 0.00 | 0.00 | 53,314.67 | 0.00 | 0.00 | 53,314.67 |
| 1AJMUB | UNH Memorial Union | UJMMUB | Memorial Union Building | 735,700.31 | 263,137.76 | 999,240.78 | 0.00 | 0.00 | 1,998,078.85 |
| 1AJMUB | UNH Memorial Union | UJMOFF | Mub Offset Allocations | 0.00 | 0.00 | (126,012.50) | 0.00 | 0.00 | (126,012.50) |
| 1AJMUB | UNH Memorial Union | UJMSNK | MUB Snack Retail Operations | 15,335.10 | 0.00 | 5,946.97 | 0.00 | 0.00 | 21,282.07 |
| 1AJMUB | UNH Memorial Union | UJMSOP | Social Programs | 0.00 | 0.00 | 138,835.17 | 0.00 | 0.00 | 138,835.17 |
| 1AJMUB | UNH Memorial Union | UJMSOS | MUB Student Organizations | 35,171.65 | 0.00 | 11,493.13 | 0.00 | 0.00 | 46,664.78 |
| 1AJMUB | UNH Memorial Union | UJMSTD | Non-Trad/Off-Campus/LdrShp Svcs | 0.00 | 0.00 | 30,650.45 | 0.00 | 0.00 | 30,650.45 |
| 1AJMUB | UNH Memorial Union | UJMTHR | MUB Theater | 0.00 | 0.00 | 4,061.36 | 0.00 | 0.00 | 4,061.36 |
| 1AJMUB | UNH Memorial Union | UJMTKT | MUB Ticket Office | 12,321.36 | 0.00 | (23,520.26) | 0.00 | 0.00 | (11,198.90) |
| 1AJMUB | UNH Memorial Union | UJMVEN | MUB Vendor Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJSAFO | Student Activities | 19,035.41 | 7,408.60 | 510.10 | 0.00 | 0.00 | 26,954.11 |
| 1AJMUB | UNH Memorial Union | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,093,053.00 | 0.00 | 0.00 | 1,093,053.00 |
| 1AJMUB | UNH Memorial Union | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UQDMUB | MUB Food Service Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGACH | Archery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGAKD | Aikido | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGARC | Instructional Programs | 13,877.20 | 394.11 | 21,469.24 | 0.00 | 0.00 | 35,740.55 |
| 1AJREC | Campus Recreation | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGBDM | Badminton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGCLB | Club Sports | 92,765.17 | 6,894.09 | 323,270.49 | 0.00 | 0.00 | 422,929.75 |
| 1AJREC | Campus Recreation | UJGCLI | Climbing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGCYC | Cycling | 0.00 | 0.00 | 35.76 | 0.00 | 0.00 | 35.76 |
| 1AJREC | Campus Recreation | UJGDAN | Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFEN | Fence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFIG | Figure Skating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFIT | Fitness Programs | 101,985.64 | 1,712.23 | 14,131.40 | 0.00 | 0.00 | 117,829.27 |
| 1AJREC | Campus Recreation | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGIMS | Intramural Sports | 68,994.66 | 0.00 | 55,492.55 | 0.00 | 0.00 | 124,487.21 |
| 1AJREC | Campus Recreation | UJGINS | Informal Recreation | 155,015.20 | 914.87 | 44,080.95 | 0.00 | 0.00 | 200,011.02 |
| 1AJREC | Campus Recreation | UJGIPL | Indoor Pool | 130,996.34 | 2,781.98 | 52,670.78 | 0.00 | 0.00 | 186,449.10 |
| 1AJREC | Campus Recreation | UJGJDO | Judo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGMCR | Men's Crew | 1,000.00 | 84.00 | 589.54 | 0.00 | 0.00 | 1,673.54 |
| 1AJREC | Campus Recreation | UJGMGF | Men's Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGMKT | Campus Rec Marketing | 0.00 | 0.00 | 26,858.47 | 0.00 | 0.00 | 26,858.47 |
| 1AJREC | Campus Recreation | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGMRB | Men's Rugby | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1AJREC | Campus Recreation | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AJREC | Campus Recreation | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGOAP | Outdoor Adventures Program | 33,635.57 | 189.52 | 21,509.82 | 0.00 | 0.00 | 55,334.91 |
| 1AJREC | Campus Recreation | UJGOPR | Campus Rec Operational Expenses | 2,526.62 | 68.36 | 14,919.29 | 0.00 | 0.00 | 17,514.27 |
| 1AJREC | Campus Recreation | UJGREC | Campus Recreation | 871,633.09 | 330,737.98 | 1,444,901.01 | 0.00 | 0.00 | 2,647,272.08 |
| 1AJREC | Campus Recreation | UJGREV | Internal Allocations | 0.00 | 0.00 | (617.00) | 0.00 | 0.00 | (617.00) |
| 1AJREC | Campus Recreation | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGRSK | Campus Rec Risk Management | 8,295.73 | 234.70 | 2,141.39 | 0.00 | 0.00 | 10,671.82 |
| 1AJREC | Campus Recreation | UJGSAI | Sailing | 0.00 | 0.00 | 83.24 | 0.00 | 0.00 | 83.24 |
| 1AJREC | Campus Recreation | UJGSBO | Community Boating | 4,288.17 | 360.20 | 131.36 | 0.00 | 0.00 | 4,779.73 |
| 1AJREC | Campus Recreation | UJGSCW | Camp Wildcat | 0.00 | 0.00 | 50.48 | 0.00 | 0.00 | 50.48 |
| 1AJREC | Campus Recreation | UJGSDV | Campus Rec Student Development | 2,594.63 | 0.00 | 900.00 | 0.00 | 0.00 | 3,494.63 |
| 1AJREC | Campus Recreation | UJGSFT | Women's Softball | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1AJREC | Campus Recreation | UJGSHO | Shotokan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSME | Mendum's Pond | 13,221.39 | 72.33 | 4,507.71 | 0.00 | 0.00 | 17,801.43 |
| 1AJREC | Campus Recreation | UJGSNO | Snowboarding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSPL | Outdoor Pool | 13,883.11 | 300.69 | 30,540.91 | 0.00 | 0.00 | 44,724.71 |
| 1AJREC | Campus Recreation | UJGSRC | Summer Recreation | 0.00 | 0.00 | 17,556.45 | 0.00 | 0.00 | 17,556.45 |
| 1AJREC | Campus Recreation | UJGTEN | Tennis | 0.00 | 0.00 | 1,206.92 | 0.00 | 0.00 | 1,206.92 |
| 1AJREC | Campus Recreation | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGVOL | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWCR | Women's Crew | 2,500.00 | 210.00 | 476.33 | 0.00 | 0.00 | 3,186.33 |
| 1AJREC | Campus Recreation | UJGWOO | Woodmens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWRB | Women's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWRS | Wrestling | 0.00 | 0.00 | 305.00 | 0.00 | 0.00 | 305.00 |
| 1AJREC | Campus Recreation | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGYPG | Campus Rec Youth Programs | 55,641.10 | 3,246.51 | 76,074.98 | 0.00 | 0.00 | 134,962.59 |
| 1AJREC | Campus Recreation | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 2,073,038.00 | 0.00 | 0.00 | 2,073,038.00 |
| 1AJRES | Residential Life | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 46.08 | 0.00 | 0.00 | 46.08 |
| 1AJWHT | Whittemore Center | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | UJWHIT | Whittemore Center | 257,178.57 | 67,824.48 | 1,661,348.86 | 0.00 | 0.00 | 1,986,351.91 |
| 1AKNET | ConnectNH | UK3WAN | WAN | 85,711.80 | 24,328.34 | (46,299.55) | 0.00 | 0.00 | 63,740.59 |
| 1AKSTR | Computer Store | UK6CSZ | Computer Store Central | 299,926.76 | 100,836.94 | 1,093,307.76 | 0.00 | 0.00 | 1,494,071.46 |
| 1AKSTR | Computer Store | UKXRCM | CIS RCM | 0.00 | 0.00 | 216,864.73 | 0.00 | 0.00 | 216,864.73 |
| 1AKTEL | Telecommunications | UK1AVP | Information Technology CIO/AVP | 90,417.43 | 33,666.27 | 43,501.66 | 0.00 | 0.00 | 167,585.36 |
| 1AKTEL | Telecommunications | UK1ITC | Dir IT Consulting & Services | 45,614.20 | 17,458.10 | 1,828.54 | 0.00 | 0.00 | 64,900.84 |
| 1AKTEL | Telecommunications | UK3CO1 | Computer Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK3CTZ | Client Services & Telecom Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK3HDP | IT Service Desk | 102,026.11 | 37,918.44 | 6,743.42 | 0.00 | 0.00 | 146,687.97 |
| 1AKTEL | Telecommunications | UK3NOZ | Network Operations Central | 785,740.55 | 302,297.71 | 1,358,452.96 | 0.00 | 0.00 | 2,446,491.22 |
| 1AKTEL | Telecommunications | UK3TEL | Telecommunications | 0.00 | 0.00 | (3,331,342.16) | 0.00 | 0.00 | (3,331,342.16) |
| 1AKTEL | Telecommunications | UK3TO1 | Technical Operations | 311,695.95 | 116,247.63 | 254,886.20 | 0.00 | 0.00 | 682,829.78 |
| 1AKTEL | Telecommunications | UK3TP1 | Telephone Operators | 136,645.29 | 51,826.87 | 18,358.78 | 0.00 | 0.00 | 206,830.94 |
| 1AKTEL | Telecommunications | UK3VTZ | Voice Technologies Central | 169,713.42 | 65,637.63 | 217,403.15 | 0.00 | 0.00 | 452,754.20 |
| 1AKTEL | Telecommunications | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK3WFI | WiFi Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK5BSC | IT BSC | 136,438.42 | 44,137.04 | 8,669.14 | 0.00 | 0.00 | 189,244.60 |
| 1AKTEL | Telecommunications | UKXRCM | CIS RCM | 0.00 | 0.00 | 282,444.00 | 0.00 | 0.00 | 282,444.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1ALLNG | Faculty Lounge | ULLADM | Library Administration | 0.00 | 0.00 | 29.60 | 0.00 | 0.00 | 29.60 |
| 1AQCNF | UNH Conference Center | UQCONF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | UQDCAT | Catering Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | UQDISC | Discretionary Fund for Business Aff | 0.00 | 0.00 | 314.86 | 0.00 | 0.00 | 314.86 |
| 1AQHOS | UNH Dining Services | UQBOSS | Office of Support Services | 0.00 | 0.00 | 997.15 | 0.00 | 0.00 | 997.15 |
| 1AQHOS | UNH Dining Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 2,640,449.38 | 0.00 | 0.00 | 2,640,449.38 |
| 1AQHOS | UNH Dining Services | UQCONF | University Conference Office | 0.00 | 0.00 | 2,393.56 | 0.00 | 0.00 | 2,393.56 |
| 1AQHOS | UNH Dining Services | UQDBAR | Dairy Bar | 162,029.15 | 31,325.09 | 384,532.42 | 0.00 | 0.00 | 577,886.66 |
| 1AQHOS | UNH Dining Services | UQDCAT | Catering Services | 625,955.11 | 196,506.07 | (646,600.26) | 0.00 | 0.00 | 175,860.92 |
| 1AQHOS | UNH Dining Services | UQDCFH | Concessions - Field House | 2,165.07 | 149.16 | 23,532.22 | 0.00 | 0.00 | 25,846.45 |
| 1AQHOS | UNH Dining Services | UQDCNF | University Conference Office | 167,379.46 | 63,617.89 | (99,807.47) | 0.00 | 0.00 | 131,189.88 |
| 1AQHOS | UNH Dining Services | UQDCST | Concessions - Stadium | 35,202.30 | 10,463.08 | 119,044.50 | 0.00 | 0.00 | 164,709.88 |
| 1AQHOS | UNH Dining Services | UQDCWT | Concessions - Whittemore | 104,823.29 | 31,380.24 | 138,940.53 | 0.00 | 0.00 | 275,144.06 |
| 1AQHOS | UNH Dining Services | UQDGAD | Dining Administration | 542,279.44 | 207,658.33 | 2,908,406.48 | 0.00 | 0.00 | 3,658,344.25 |
| 1AQHOS | UNH Dining Services | UQDGBL | Gables Convenience Store | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDHOL | Holloway Commons | 2,878,349.63 | 732,659.72 | 4,786,862.69 | 0.00 | 0.00 | 8,397,872.04 |
| 1AQHOS | UNH Dining Services | UQDIDO | Dining ID Office | 64,262.40 | 24,180.30 | 180,829.12 | 0.00 | 0.00 | 269,271.82 |
| 1AQHOS | UNH Dining Services | UQDKNG | Kingsbury Coffee Office | 34,981.39 | 6,692.45 | 144,970.98 | 0.00 | 0.00 | 186,644.82 |
| 1AQHOS | UNH Dining Services | UQDLAW | Jury Box at the Law School | 33,687.20 | 8,248.09 | 27,081.79 | 0.00 | 0.00 | 69,017.08 |
| 1AQHOS | UNH Dining Services | UQDLIB | Library Coffee Office | 90,386.28 | 12,928.70 | 377,931.89 | 0.00 | 0.00 | 481,246.87 |
| 1AQHOS | UNH Dining Services | UQDMAN | Manchester Cafe | 63,192.40 | 13,127.39 | 108,682.10 | 0.00 | 0.00 | 185,001.89 |
| 1AQHOS | UNH Dining Services | UQDMKT | Marketing | 116,383.75 | 42,825.31 | 62,935.79 | 0.00 | 0.00 | 222,144.85 |
| 1AQHOS | UNH Dining Services | UQDMTN | Dining Maintenance | 0.00 | 0.00 | 4.73 | 0.00 | 0.00 | 4.73 |
| 1AQHOS | UNH Dining Services | UQDMUB | MUB Food Service Operations | 194,904.56 | 20,598.57 | 828,045.86 | 0.00 | 0.00 | 1,043,548.99 |
| 1AQHOS | UNH Dining Services | UQDPCF | Philbrook Cafe | 129,534.15 | 17,010.92 | 443,904.57 | 0.00 | 0.00 | 590,449.64 |
| 1AQHOS | UNH Dining Services | UQDPHL | Philbrook | 2,039,113.25 | 435,655.05 | 3,613,863.15 | 0.00 | 0.00 | 6,088,631.45 |
| 1AQHOS | UNH Dining Services | UQDPOL | Outdoor Pool - Concessions | 0.00 | 0.00 | 252.26 | 0.00 | 0.00 | 252.26 |
| 1AQHOS | UNH Dining Services | UQDPPC | Peter Paul Cafe | 61,454.69 | 12,732.79 | 170,192.36 | 0.00 | 0.00 | 244,379.84 |
| 1AQHOS | UNH Dining Services | UQDPPT | Pita Pit Truck | 10,004.25 | 110.86 | 19,269.27 | 0.00 | 0.00 | 29,384.38 |
| 1AQHOS | UNH Dining Services | UQDPTS | Pita Pit Truck - Stadium | 38.15 | 0.00 | 1,038.63 | 0.00 | 0.00 | 1,076.78 |
| 1AQHOS | UNH Dining Services | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 156,043.86 | 0.00 | 0.00 | 156,043.86 |
| 1AQHOS | UNH Dining Services | UQDSTL | Stillings | 959,863.08 | 207,513.73 | 1,747,565.64 | 0.00 | 0.00 | 2,914,942.45 |
| 1AQHOS | UNH Dining Services | UQDWIL | Wildcatessen | 237,590.04 | 41,012.13 | 757,982.39 | 0.00 | 0.00 | 1,036,584.56 |
| 1AQHOS | UNH Dining Services | UQHDRM | General Dorm Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQHFOR | Forest Park/Family Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQHSUM | Summer Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJHPRG | Health Ed Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRACA | Residential Life Academic Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRCON | RHD/AHD Conference Attendance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRCOR | Core Conference Attendance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRDIR | Resi Life Director | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRDIV | Residential Life Diversity Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRESI | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRJOB | Resident Assistant Job Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRPRG | Residential Life Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRPRI | Prof Staff In-Service Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRRAF | RA Fall Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AQHOU | UNH Housing | UJRREC | Professional Staff Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRSTF | Staff Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRSUM | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRTEC | Resi Life Technical Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 16,264,155.99 | 0.00 | 0.00 | 16,264,155.99 |
| 1AQHOU | UNH Housing | UQDCAT | Catering Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQDGAD | Dining Administration | 0.00 | 0.00 | 14.98 | 0.00 | 0.00 | 14.98 |
| 1AQHOU | UNH Housing | UQDMUB | MUB Food Service Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQDSTL | Stillings | 0.00 | 0.00 | 2,617.44 | 0.00 | 0.00 | 2,617.44 |
| 1AQHOU | UNH Housing | UQHCTV | Cable Television | 238,833.00 | 86,146.84 | 554,208.06 | 0.00 | 0.00 | 879,187.90 |
| 1AQHOU | UNH Housing | UQHDRM | General Dorm Operations | 536,857.37 | 125,446.28 | 338,851.87 | 0.00 | 0.00 | 1,001,155.52 |
| 1AQHOU | UNH Housing | UQHFAC | Apartments-Facilities & Maintenance | 341,702.16 | 80,469.71 | 105,076.37 | 823.21 | 0.00 | 528,071.45 |
| 1AQHOU | UNH Housing | UQHFOR | Forest Park/Family Housing | 116,621.90 | 34,495.87 | 277,475.76 | 0.00 | 0.00 | 428,593.53 |
| 1AQHOU | UNH Housing | UQHGAD | Housing Administration | 175,878.66 | 64,409.59 | 3,319,777.39 | 0.00 | 0.00 | 3,560,065.64 |
| 1AQHOU | UNH Housing | UQHLAU | Laundry Operations | 43,639.73 | 13,664.85 | 55,865.90 | 0.00 | 0.00 | 113,170.48 |
| 1AQHOU | UNH Housing | UQHMGS | Housing Management Systems | 88,028.27 | 32,993.61 | 76,082.15 | 0.00 | 0.00 | 197,104.03 |
| 1AQHOU | UNH Housing | UQHRAB | Room Assignment & Billing | 275,682.76 | 89,232.73 | 48,136.15 | 0.00 | 0.00 | 413,051.64 |
| 1AQHOU | UNH Housing | UQHRES | Residence Halls | 0.00 | 0.00 | 7,467,303.31 | 0.00 | 0.00 | 7,467,303.31 |
| 1AQHOU | UNH Housing | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 231,612.45 | 0.00 | 0.00 | 231,612.45 |
| 1AQHOU | UNH Housing | UQHSKP | Housing Housekeeping | 226,975.59 | 59,618.87 | 32,691.83 | 0.00 | 0.00 | 319,286.29 |
| 1AQHOU | UNH Housing | UQHSPR | Apartment-Staff & Programming | 270,984.78 | 86,527.59 | 94,659.28 | 0.00 | 0.00 | 452,171.65 |
| 1AQHOU | UNH Housing | UQHSUM | Summer Housing | 69,611.08 | 21,549.77 | (320,026.80) | 0.00 | 0.00 | (228,865.95) |
| 1AQMLS | Mail Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 71,295.52 | 0.00 | 0.00 | 71,295.52 |
| 1AQMLS | Mail Services | UQMCST | NHCUC Consortium | 43,270.88 | 15,558.49 | 13,600.79 | 0.00 | 0.00 | 72,430.16 |
| 1AQMLS | Mail Services | UQMMOS | Mail Operations | 226,907.94 | 73,752.19 | (372,216.08) | 0.00 | 0.00 | (71,555.95) |
| 1AQMLS | Mail Services | UQMPOS | Postage | 0.00 | 0.00 | 36,031.12 | 0.00 | 0.00 | 36,031.12 |
| 1AQMLS | Mail Services | UQPOFC | Copier Placements | 0.00 | 0.00 | 16.55 | 0.00 | 0.00 | 16.55 |
| 1AQMLS | Mail Services | UQPOPS | Printing Operations | 0.00 | 0.00 | 16.55 | 0.00 | 0.00 | 16.55 |
| 1AQOBA | Business Affairs | UQBBSC | Business Affairs BSC | 875,172.75 | 330,508.23 | (1,684,172.10) | 0.00 | 0.00 | (478,491.12) |
| 1AQOBA | Business Affairs | UQBOSS | Office of Support Services | 293,722.71 | 112,793.47 | 18,014.47 | 0.00 | 0.00 | 424,530.65 |
| 1AQOBA | Business Affairs | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 46,010.54 | 0.00 | 0.00 | 46,010.54 |
| 1AQOBA | Business Affairs | UQDIDO | Dining ID Office | 0.00 | 0.00 | 5,554.00 | 0.00 | 0.00 | 5,554.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 93,492.45 | 0.00 | 0.00 | 93,492.45 |
| 1AQPRN | Printing Services | UQMPOS | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQPINK | Press | 167,764.67 | 60,844.03 | (294,772.10) | 0.00 | 0.00 | (66,163.40) |
| 1AQPRN | Printing Services | UQPOFC | Copier Placements | 30,939.11 | 7,425.72 | (107,649.18) | 0.00 | 0.00 | (69,284.35) |
| 1AQPRN | Printing Services | UQPOPS | Printing Operations | 77,785.03 | 28,386.51 | 74,745.42 | 0.00 | 0.00 | 180,916.96 |
| 1AQPRN | Printing Services | UQPREP | Prepress | 12,451.91 | 4,673.65 | 25,530.45 | 0.00 | 0.00 | 42,656.01 |
| 1AQPRN | Printing Services | UQPWES | West Edge Copy Center | 117,142.35 | 36,376.50 | (412,129.80) | 0.00 | 0.00 | (258,610.95) |
| 1AQTRN | Transportation Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 30,585.15 | 0.00 | 0.00 | 30,585.15 |
| 1AQTRN | Transportation Services | UQTADM | Transportation Svcs Administration | 280,867.76 | 106,793.54 | 131,720.50 | 0.00 | 0.00 | 519,381.80 |
| 1AQTRN | Transportation Services | UQTCNG | CNG Fueling Station | 0.00 | 0.00 | (80,472.31) | 33,039.25 | 0.00 | (47,433.06) |
| 1AQTRN | Transportation Services | UQTGAR | Garage-Transportation Services | 289,604.84 | 102,791.53 | (541,855.61) | 0.00 | 0.00 | (149,459.24) |
| 1AQTRN | Transportation Services | UQTMTA | Mass Transportation | 784,872.25 | 111,976.96 | 1,434,037.15 | 0.00 | 0.00 | 2,330,886.36 |
| 1AQTRN | Transportation Services | UQTPRK | Parking Services | 279,402.46 | 65,563.38 | 208,311.17 | 0.00 | 0.00 | 553,277.01 |
| 1ARANM | Animal Care | URRARO | Animal Resource Office | 16,945.26 | 4,808.38 | (21,712.00) | 0.00 | 0.00 | 41.64 |
| 1ARRCC | Research Computing Operating | URRRCC | Research Computing Center | 907,478.43 | 323,319.57 | (866,939.50) | 0.00 | 0.00 | 363,858.50 |
| 1ARUIC | Instrumentation Center | URRUIC | Instrumentation Center | 38,525.21 | 10,951.69 | 10,416.37 | 0.00 | 0.00 | 59,893.27 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAADM | Athletics Administration | 359,165.35 | 118,162.94 | 190,759.39 | 0.00 | 0.00 | 668,087.68 |
| 1ASATH | UNH Intercollegiate Athletics | USAATV | Television Broadcasts | 114,836.61 | 24,980.86 | 49,440.00 | 0.00 | 0.00 | 189,257.47 |
| 1ASATH | UNH Intercollegiate Athletics | USABSC | Intercollegiate Athletics | 0.00 | 0.00 | 16,510.75 | 0.00 | 0.00 | 16,510.75 |
| 1ASATH | UNH Intercollegiate Athletics | USACHL | Cheerleading | 9,871.25 | 829.21 | 6,890.00 | 0.00 | 0.00 | 17,590.46 |
| 1ASATH | UNH Intercollegiate Athletics | USACMP | Athletics Compliance Officer | 144,312.45 | 56,006.50 | 30,453.11 | 0.00 | 0.00 | 230,772.06 |
| 1ASATH | UNH Intercollegiate Athletics | USACON | Concessions | 0.00 | 0.00 | 113,727.16 | 0.00 | 0.00 | 113,727.16 |
| 1ASATH | UNH Intercollegiate Athletics | USAEQP | Athletic Equipment | 179,633.50 | 50,554.45 | 42,447.49 | 0.00 | 0.00 | 272,635.44 |
| 1ASATH | UNH Intercollegiate Athletics | USAEVT | Events Management | 411,777.36 | 108,492.16 | 585,702.91 | 0.00 | 0.00 | 1,105,972.43 |
| 1ASATH | UNH Intercollegiate Athletics | USAEXT | External Relations | 250,057.93 | 87,238.79 | 15,600.28 | 0.00 | 0.00 | 352,897.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAHST | Athletics Host | 20,227.01 | 727.21 | 320,796.91 | 0.00 | 0.00 | 341,751.13 |
| 1ASATH | UNH Intercollegiate Athletics | USALSK | Life Skills Program | 45,047.40 | 17,238.13 | 1,127.62 | 0.00 | 0.00 | 63,413.15 |
| 1ASATH | UNH Intercollegiate Athletics | USAMKP | Marketing and Promotion | 81,551.46 | 21,375.39 | 75,613.93 | 0.00 | 0.00 | 178,540.78 |
| 1ASATH | UNH Intercollegiate Athletics | USAPST | Athletics Post Season | 0.00 | 0.00 | 382,200.22 | 0.00 | 0.00 | 382,200.22 |
| 1ASATH | UNH Intercollegiate Athletics | USARCM | Responsibility Center | 0.00 | 0.00 | 2,074,430.64 | 0.00 | 0.00 | 2,074,430.64 |
| 1ASATH | UNH Intercollegiate Athletics | USASID | Athletic Communications | 221,671.94 | 69,256.67 | 38,022.57 | 0.00 | 0.00 | 328,951.18 |
| 1ASATH | UNH Intercollegiate Athletics | USASMI | Sports Medicine | 0.00 | 0.00 | 385,274.44 | 0.00 | 0.00 | 385,274.44 |
| 1ASATH | UNH Intercollegiate Athletics | USASPM | Athletic Training | 368,164.02 | 132,567.01 | 69,275.92 | 0.00 | 0.00 | 570,006.95 |
| 1ASATH | UNH Intercollegiate Athletics | USATKO | Ticket Office | 80,289.12 | 18,398.06 | 68,490.53 | 0.00 | 0.00 | 167,177.71 |
| 1ASATH | UNH Intercollegiate Athletics | USATUT | Academic Tutoring | 89,337.07 | 20,754.08 | 3,397.06 | 0.00 | 0.00 | 113,488.21 |
| 1ASATH | UNH Intercollegiate Athletics | USAVID | Videoboard | 18,195.05 | 93.23 | 2,757.92 | 0.00 | 0.00 | 21,046.20 |
| 1ASATH | UNH Intercollegiate Athletics | USAWCT | Webcasting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAWEB | Website | 0.00 | 0.00 | 11,550.00 | 0.00 | 0.00 | 11,550.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAWTR | Strength and Conditioning | 145,767.06 | 50,624.85 | 10,569.19 | 0.00 | 0.00 | 206,961.10 |
| 1ASATH | UNH Intercollegiate Athletics | USCSKI | Ski Program | 190,477.78 | 69,676.41 | 195,240.58 | 0.00 | 0.00 | 455,394.77 |
| 1ASATH | UNH Intercollegiate Athletics | USFACM | Facility and Maintenance | 4,980.00 | 0.00 | 32,545.17 | 0.00 | 0.00 | 37,525.17 |
| 1ASATH | UNH Intercollegiate Athletics | USMBKB | Men's Basketball | 418,190.32 | 148,448.56 | 251,507.38 | 0.00 | 0.00 | 818,146.26 |
| 1ASATH | UNH Intercollegiate Athletics | USMCCT | Men's Cross Country Track | 78,615.54 | 30,660.15 | 77,062.25 | 0.00 | 0.00 | 186,337.94 |
| 1ASATH | UNH Intercollegiate Athletics | USMFTB | Football | 959,999.90 | 294,447.50 | 726,574.42 | 0.00 | 0.00 | 1,981,021.82 |
| 1ASATH | UNH Intercollegiate Athletics | USMHCY | Men's Hockey | 553,887.07 | 243,752.33 | 344,781.49 | 0.00 | 0.00 | 1,142,420.89 |
| 1ASATH | UNH Intercollegiate Athletics | USMSCR | Men's Soccer | 166,401.79 | 55,686.48 | 122,836.29 | 0.00 | 0.00 | 344,924.56 |
| 1ASATH | UNH Intercollegiate Athletics | USNUTR | Sports Nutrition | 19,583.75 | 1,547.24 | 18,083.98 | 0.00 | 0.00 | 39,214.97 |
| 1ASATH | UNH Intercollegiate Athletics | USSAID | Athletics Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USWBKB | Women's Basketball | 353,448.09 | 114,176.27 | 176,156.92 | 0.00 | 0.00 | 643,781.28 |
| 1ASATH | UNH Intercollegiate Athletics | USWCCT | Women's Cross Country Track | 115,365.14 | 43,538.84 | 71,308.95 | 0.00 | 0.00 | 230,212.93 |
| 1ASATH | UNH Intercollegiate Athletics | USWFHK | Field Hockey | 148,365.29 | 50,028.66 | 157,250.62 | 0.00 | 0.00 | 355,644.57 |
| 1ASATH | UNH Intercollegiate Athletics | USWGYM | Gymnastics | 176,047.84 | 61,977.51 | 148,324.47 | 0.00 | 0.00 | 386,349.82 |
| 1ASATH | UNH Intercollegiate Athletics | USWHCY | Women's Hockey | 292,796.58 | 104,390.78 | 182,040.53 | 0.00 | 0.00 | 579,227.89 |
| 1ASATH | UNH Intercollegiate Athletics | USWLAX | Women's Lacrosse | 145,800.67 | 47,383.97 | 71,636.36 | 0.00 | 0.00 | 264,821.00 |
| 1ASATH | UNH Intercollegiate Athletics | USWSCR | Women's Soccer | 147,768.48 | 47,748.14 | 126,999.15 | 0.00 | 0.00 | 322,515.77 |
| 1ASATH | UNH Intercollegiate Athletics | USWSWM | Women's Swimming | 124,178.65 | 46,377.25 | 59,859.62 | 0.00 | 0.00 | 230,415.52 |
| 1ASATH | UNH Intercollegiate Athletics | USWVBL | Women's Volleyball | 148,240.75 | 55,151.75 | 117,977.09 | 0.00 | 0.00 | 321,369.59 |
| 1ASATH | UNH Intercollegiate Athletics | USZSMR | Summer Camps | 493,911.75 | 41,177.05 | 274,662.65 | 0.00 | 0.00 | 809,751.45 |
| 1ASPPD | Athletics General Prepaids | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | UT1OPS | Ecoline General Operations | 68,615.59 | 26,760.03 | (15,253,595.79) | 360,897.57 | 0.00 | (14,797,322.60) |
| 1AT001 | Ecoline | UT1PLT | Ecoline Processing Plant | 0.00 | 0.00 | 1,470,244.80 | 832,363.93 | 0.00 | 2,302,608.73 |
| 1AT001 | Ecoline | UT1PPL | Ecoline Pipeline | 0.00 | 0.00 | 210,046.51 | 0.00 | 0.00 | 210,046.51 |
| 1AT001 | Ecoline | UT1TRB | ECOLine Turbines | 0.00 | 0.00 | 980,812.37 | 1,625,071.40 | 0.00 | 2,605,883.77 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1ATRNT | Facilities Rental Properties | UT265M | 265 Mast Road | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | UTDC03 | Facilities Construction Team | 355,501.46 | 86,555.60 | (104,668.94) | 6,095.04 | 0.00 | 343,483.16 |
| 1ATTOW | Telecommunication Towers | UTTTOW | Telecommunicaton Towers | 0.00 | 0.00 | 3,144.49 | 0.00 | 0.00 | 3,144.49 |
| 1AU106 | UNH - GASB 45 | UUXAL8 | Functional Alloc - Auxiliary | 0.00 | 97,231.96 | 0.00 | 0.00 | 0.00 | 97,231.96 |
| 1AURCM | Auxiliary RCM Fund | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 930,414.75 | 0.00 | 0.00 | 930,414.75 |
| ***Total Auxiliary Services | | | | 33,885,994.48 | 10,038,602.38 | 57,560,830.46 | 2,864,473.58 | 0.00 | 104,349,900.90 |
| **No Program Code Assigned** | | | | | | | | | |
| 10UGN2 | BUDGET ONLY Appro P2 INSTITUTIONAL | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD12 | National Atmospheric Dep Pro 2015 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | UBAESU | AES Start Up Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | UBBIAP | PI Anissa Poleatewick | 0.00 | 0.00 | 1,529.82 | 0.00 | 0.00 | 1,529.82 |
| 11X426 | SL Administration | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | UJSDSC | Diversity Support Coalition | 0.00 | 0.00 | (224.00) | 0.00 | 0.00 | (224.00) |
| 120075 | Transit Info Shelter Sign Inst | UQTADM | Transportation Svcs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 13R236 | Keene CY16 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R249 | Keene CY16 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | UA2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | UDOMPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147773 | EPSCoR Year 5 Holding | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | UDCHMG | PI Margaret Greenslade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | UALCDM | Leitzel Center - Dawn Meredith | 3,212.38 | 266.63 | 1,224.61 | 0.00 | 0.00 | 4,703.62 |
| 14B192 | InterOperability Lab | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B345 | Resliient Packet Ring | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B360 | Optical Signaling | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B429 | IP SEC | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B430 | Digital Home | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | UBBIRD | PI Ryan Dickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | UFDOLH | PI Lucy Hodder | 17,001.22 | 5,703.23 | 3,796.25 | 0.00 | 0.00 | 26,500.70 |
| 14NH67 | Modeling and Remote Sensing | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer | URCRNK | CRC - Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 14UB89 | IPE-SBIRT Training Grant | UFNURS | Nursing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | UESBDC | Small Business Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBCE | Central | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 |
| 15C162 | UNH Undistributed Salaries | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C990 | Viral Economies Cost Share | UCANNP | PI Natalie Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA62 | Cost Share | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | UQTADM | Transportation Svcs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA73 | Global Diets & Impacts Cost Share | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA74 | Cost Share | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA78 | Cost Share | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA80 | Energy Efficiency-NH's WWTFs CS | UADSJA | PI Jennifer R. Andrews | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | UZMSOE | Marine Sciences & Ocean Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UATEEX | Teaching Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | UGUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | UZSPSC | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 15GX66 | Hillsborough County State FY '18 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultual Genomics | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H647 | Impacts on Shellfish Safety | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
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| **No Program Code Assigned** | | | | | | | | | |
| 15MS75 | Pop Genetics of NH Bobcats | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P142 | Program Income | UXYTMY | PI Michael Young | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P154 | Employment Policy RRTC-Program Inc | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | UACSWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P195 | Program Income | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | UCDOHB | PI Heidi Bostic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C000 | In-Kind Cost Share | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C001 | Memo Cost Share | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C005 | Memo In-Kind Cost Share | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C006 | External Cost Share | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C007 | External Cost Share | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C008 | External Cost Share | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C009 | External Cost Share TNC | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C010 | External Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C013 | Assessment of Offshore Sources CS | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C013 | Assessment of Offshore Sources CS | UDOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C014 | CPE in Child Welfare-Ext CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C015 | External Cost Share YR15 | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C017 | External Cost Share YR17 | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C020 | External Cost Share | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C021 | External Cost Share | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C022 | External Cost Share | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C023 | NARF-Net Ext Cost Share | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C024 | External Cost Share | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C025 | Cost Share | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C029 | In-Kind Cost Share | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C030 | External Cost Share | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 16C032 | In-Kind Cost Share | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C034 | CPE External Cost Share FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C035 | CPE External Cost Share FY17 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | UZSPSC | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C037 | Reaching Rural NH Tech External CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C038 | In-Kind Cost Share | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C040 | In-Kind Cost Share | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C041 | In-Kind Cost Share | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C042 | In-Kind Cost Share | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C043 | In-Kind Cost Share | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C044 | In-Kind Cost Share | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C045 | In-Kind Cost Share | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C046 | In-Kind Cost Share | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C047 | In-Kind Cost Share | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C048 | In-Kind Cost Sharing | UAHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C050 | In-Kind Cost Share | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C051 | Keene State In-Kind Cost Share | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C051 | Keene State In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C054 | In-Kind Cost Share Mid-State Health | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C055 | In-Kind Cost Share | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C056 | Carryforward Keene State In-Kind CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C056 | Carryforward Keene State In-Kind CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C057 | In-Kind Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C058 | In-Kind Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C059 | In-Kind Cost Share | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C060 | In-Kind Cost Share | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C063 | Northern Forest Winter Climate ExCS | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C065 | In-Kind Cost Share | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C066 | In-Kind Cost Share | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C067 | In-Kind Cost Sharing | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C069 | In-Kind Cost Share | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C070 | In-Kind Cost Share | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C073 | In-Kind Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C074 | In Kind Cost Share | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C076 | In Kind Cost Share | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C077 | In-Kind Cost Share | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C079 | Dirt to Trees to Wildlife II Inkind | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C080 | Natural Coastal Barriers Ext C-S | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 16C083 | 2017 SBDC In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C084 | Keene's In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S | UXFDCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C001 | External Cost Share | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | UGUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | UAHONP | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | UCPSYC | Psychology | 87.50 | 0.00 | 43.31 | 0.00 | 0.00 | 130.81 |
| 193303 | Evaluating Bystander Prevent-5 | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | UAVPSA | Commuinity Service & Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1AJWHT | Whittemore Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQTMTA | Mass Transportation | 0.00 | 0.00 | 570.00 | 0.00 | 0.00 | 570.00 |
| 1AQHOS | UNH Dining Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQHLAU | Laundry Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAATV | Television Broadcasts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USACON | Concessions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAEVT | Events Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAHST | Athletics Host | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAPST | Athletics Post Season | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USASMI | Sports Medicine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USATKO | Ticket Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAWTR | Strength and Conditioning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMBKB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMSCR | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWBKB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWSCR | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWVBL | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1ASPPD | Athletics General Prepaids | USZSMR | Summer Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AU106 | UNH - GASB 45 | UUF106 | Post-Retirement Medical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | UA1ACS | Automated Classroom Scheduling Proj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA053 | Academic Technology IT Projects | UA1FAR | Faculty Activity Reporting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA1PT1 | UNH Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA2DTA | Documentation & Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | UBBIAA | PI Arturo Andrade | 1,366.20 | 114.78 | 0.00 | 0.00 | 0.00 | 1,480.98 |
| 1DBAA1 | PI Arturo Andrade | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | UBDPST | Project Smart | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1DC079 | Power Play Interactive Theatre | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCGN2 | BUDGET ONLY ID-Gift-PO COLA | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | UDPHJZ | PI Jiadong Zang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | UDKEJG | PI Jillian L Goldfarb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | UDKEKJ | PI Kyung Jae Jeong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSP0 | PI Shachak Pe'eri | UDOMSP | PI Shachak Pe'eri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGAAEN | Alumni Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGACOS | Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGASTU | Student Engagements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGGN2 | BUDGET ONLY ID-Gift-PO CENT ADMIN | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGADRA | Advancement Relations Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFCOR | Corporate Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFEPS | CEPS Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFIDI | Interdisciplinary Institutes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFPRS | Foundation President | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFPTP | PTP College Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1DGPPD | Advancement ID Prepaids | UGAANN | The UNH Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGGPLN | Planned Giving | 0.00 | 0.00 | (599.00) | 0.00 | 0.00 | (599.00) |
| 1DGPPD | Advancement ID Prepaids | UGRPBA | Public Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGVPFA | VPFA Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | UJSENA | Student Senate | 0.00 | 0.00 | 14.45 | 0.00 | 0.00 | 14.45 |
| 1DJ261 | Sandpaper | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | UJSAFO | Student Activities | 0.00 | 0.00 | (377.09) | 0.00 | 0.00 | (377.09) |
| 1DJ329 | League of Legends Club | UJSAFO | Student Activities | 0.00 | 0.00 | (266.95) | 0.00 | 0.00 | (266.95) |
| 1DJ331 | The Granite Yearbook | UJSAFO | Student Activities | 0.00 | 0.00 | (5.92) | 0.00 | 0.00 | (5.92) |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK3FMS | Facilities Management Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK3HS1 | Hardware CSC (Hardware Services) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK4ECM | Enterprise Collaboration & Messagin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | UK3FMS | Facilities Management Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKGEN | BUDGET ONLY Other ID IT | UKXRCM | CIS RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY | ULLRCM | Library RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS035 | Friends of Men's CC - Track | USMCCT | Men's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS054 | UNH Gym Cat Club (Gymnastics) | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DWAPP | Admissions Mobile App Development | UWADMI | Admissions | 0.00 | 0.00 | 9,750.00 | 0.00 | 0.00 | 9,750.00 |
| 1DX2AD | Coop Ex Administration | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1DXCRL | Carroll County | UXCRRL | Carroll County | 0.00 | 0.00 | (102.02) | 0.00 | 0.00 | (102.02) |
| 1DXDSP | Docent STEM Program | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DZ037 | Shallow Water Survey Conference | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 62.39 | 0.00 | 0.00 | 62.39 |
| 1DZBJA | PI Bror Jonsson | UZOPBJ | PI Bror Jonsson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJPZ | PI Jean Perez | UZSPJP | PI Jean Perez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRA0 | PI Roland Arsenault | UZOMRA | Roland Arsenault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UDPHYS | Physics | 0.00 | 0.00 | 36,561.47 | 0.00 | 0.00 | 36,561.47 |
| 1GA057 | Mckerley Chair in Health Econ | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UDKENY | PI Nan Yi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1GC183 | Carsey Fnd/Effective Families & Com | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE090 | Horizon Beverage Co Scholarship | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | UEMKTG | Marketing | 0.00 | 0.00 | 35.88 | 0.00 | 0.00 | 35.88 |
| 1GE108 | Dunkin' Brands for RIFC | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | UASURF | SURF Student Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | UFRMNE | Northeast Passage | 0.00 | 0.00 | 27,412.00 | 0.00 | 0.00 | 27,412.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | UGAPAR | UNH Parents Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG193 | Rudman Public Forum Series | UGRPBA | Public Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH35 | Ceps Faculty Support | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH53 | Marine Program | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | UWMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | UGHRES | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDOW | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA1PT1 | UNH Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2GSC | Granite State College MOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2SC1 | Academic Computing Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPERS | Acad Affairs Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAVPED | Peer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UWHCRD | Nondegree Credit Course Enrollment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | UA2TS1 | Tech Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | (2,720.00) | 0.00 | 0.00 | (2,720.00) |
| 1UB000 | COLSA General Fund | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBAECT | Carpenter Tool/Equipment Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBTSGH | TSAS Greenhouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBDBSC | COLSA BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UCPPAV | COLA Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCCELB | Celebrity Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UCPPD | COLA General Prepaids | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCMBND | Marching Band | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCTJAZ | Traditional Jazz Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCTRYP | Theatre Resources for Youth Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCBPST | Budapest Exchange Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCESL0 | English as a Second Language | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCLNDN | London Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCSADM | COLA Study Away Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UTP011 | Grounds and Event Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | UEPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEFMBA | Full Time MBA Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEGRDP | Graduate and Executive Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | UEOMBA | Online MBA Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFKIJS | PI Jayson Seaman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | UFPPAV | HHS Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | UFPPCI | HHS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | UFPPAV | HHS Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | UFPPCI | HHS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGHRES | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGHRES | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGPAFF | Affirmative Action | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGPCVA | Veterans Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UGPPD | VPFA General Prepaids | UGVBSC | Central Admin BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGVOMS | Multicultural Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGVPFA | VPFA Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UPPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPMIN | Special Investigations UNH PD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPER | VP Student Affairs Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK5BSC | IT BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1IDC | Grant Indirect Costs & F&A Receipt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1ITC | Dir IT Consulting & Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1PMO | Project Management Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK1UDL | UNH Department Licenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK3HS1 | Hardware CSC (Hardware Services) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK4ECM | Enterprise Collaboration & Messagin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UKXRCM | CIS RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | YZLR2K | LRTP Projects - KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UP0PPB | UNH Police-HR Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPMIN | UNH Police Special Investigations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPAV | UNH Police Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPCI | UNH Police Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPER | UNH Police Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPLG | UNH Police Longevity Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1PAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1PCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UTP011 | Grounds and Event Support | 0.00 | 0.00 | 292.51 | 0.00 | 0.00 | 292.51 |
| 1UT001 | Energy and Campus Development | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | UUPPCI | Institutional Continuing Incr Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UW0PPB | UNH-EM-HR Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWUCHO | University of Choice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWVPAV | EM Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWVPCI | EM Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWVPER | EM PERSONNEL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UX000 | Professional Education | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXCNTY | County Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | UXPCNF | Conferences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | UXPDTN | Professional Education Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ4PAV | Marine Program Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ4PCI | Marine Program Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ3PAV | CCOM Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ3PCI | CCOM Continuing Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | UZEOSA | EOS Administration | 0.00 | 0.00 | 475.00 | 0.00 | 0.00 | 475.00 |
| 1UZPPD | EOS General Prepaid | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | (475.00) | 0.00 | 0.00 | (475.00) |
| ***Total No Program Code Assigned | | | | 21,667.30 | 6,084.64 | 77,097.71 | 0.00 | 0.00 | 104,849.65 |
| **Total Current Funds | | | | **266,548,433.42** | **90,739,983.79** | **133,080,499.56** | **7,929,570.18** | **0.00** | **498,298,486.95** |
| **Endowment and Similar Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1M0002 | Pooled Life Income | UUAEND | UNH Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Loan Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 1LLIAB | Federal Perkins liability | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (12,600,701.00) | 0.00 | 0.00 | (12,600,701.00) |
| 1LU001 | UNH Perkins Student Loan Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 24,179,535.27 | 0.00 | 0.00 | 24,179,535.27 |
| 1LU007 | UNH Perkins Admin Expenses | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (3,021,994.90) | 0.00 | 0.00 | (3,021,994.90) |
| 1LU008 | UNH Perkins - Other Expenses | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (2,058.64) | 0.00 | 0.00 | (2,058.64) |
| 1LU009 | UNH Perkins Prov/Doubtful Acct | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (1,013,278.38) | 0.00 | 0.00 | (1,013,278.38) |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Loan Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 1LU010 | UNH Perkins Collection Costs | UGCTRL | Controller's Office | 0.00 | 0.00 | (2.34) | 0.00 | 0.00 | (2.34) |
| 1LU010 | UNH Perkins Collection Costs | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (3,408,301.93) | 0.00 | 0.00 | (3,408,301.93) |
| 1LU011 | Loan Writeoff | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (133,797.29) | 0.00 | 0.00 | (133,797.29) |
| 1LU012 | Teacher Cancel - Defense Loans | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (541,508.22) | 0.00 | 0.00 | (541,508.22) |
| 1LU013 | Teacher Cancel - Direct 30% | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (131,778.42) | 0.00 | 0.00 | (131,778.42) |
| 1LU014 | UNH Perkins Death Cancellation | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (319,290.59) | 0.00 | 0.00 | (319,290.59) |
| 1LU015 | UNH Perkins Disability Canel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (161,596.28) | 0.00 | 0.00 | (161,596.28) |
| 1LU016 | Ndsl Cancel Bankrupt Dur | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (134,793.46) | 0.00 | 0.00 | (134,793.46) |
| 1LU017 | Military Cancel - Defense Loan | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (75,327.82) | 0.00 | 0.00 | (75,327.82) |
| 1LU018 | Defaulted Loans Assigned to Us | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (316,551.59) | 0.00 | 0.00 | (316,551.59) |
| 1LU021 | Teacher Cancel-Direct 15% | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (488,777.29) | 0.00 | 0.00 | (488,777.29) |
| 1LU024 | Nursing Loan-Repay to Fed Govt | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU040 | Military Cancel-Direct Loans | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (1,948.51) | 0.00 | 0.00 | (1,948.51) |
| 1LU041 | Teacher Cancel-Direct 20% | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (302,896.34) | 0.00 | 0.00 | (302,896.34) |
| 1LU042 | Volunteer Cancel-15% Rate | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (53,909.04) | 0.00 | 0.00 | (53,909.04) |
| 1LU043 | Repayment Prev Write-Off | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 12,590.75 | 0.00 | 0.00 | 12,590.75 |
| 1LU044 | Med Tech Cancellation | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (856,421.77) | 0.00 | 0.00 | (856,421.77) |
| 1LU045 | Intervention/Services Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (222,754.22) | 0.00 | 0.00 | (222,754.22) |
| 1LU046 | Certain Teachers Cancellations | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (143,011.53) | 0.00 | 0.00 | (143,011.53) |
| 1LU061 | Samuel P Hunt Foundation Slfd | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU065 | Speech-Language Pathology Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (8,051.67) | 0.00 | 0.00 | (8,051.67) |
| 1LU066 | Public Defender 15prct Cancellation | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (204.68) | 0.00 | 0.00 | (204.68) |
| 1LU067 | Fire Fighter Service 15 pct Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (6,687.88) | 0.00 | 0.00 | (6,687.88) |
| 1LU068 | Teaching Service Pre-K Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | (4,145.02) | 0.00 | 0.00 | (4,145.02) |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 242,337.21 | 0.00 | 0.00 | 242,337.21 |
| **Total Loan Funds | | | | **0.00** | **0.00** | **242,337.21** | **0.00** | **0.00** | **242,337.21** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1NU09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Operations and Maintenance** | | | | | | | | | |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | FGFPRS | Foundation President | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 42,163.00 | 0.00 | 0.00 | 42,163.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 16,500.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UJWHIT | Whittemore Center | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 55,000.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | ULLADM | Library Administration | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UTP020 | Maintenance Administration | 0.00 | 0.00 | 49,500.00 | 0.00 | 0.00 | 49,500.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UTP032 | Custodial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (167,663.00) | 0.00 | 0.00 | (167,663.00) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | UUPCAP | Capitalization | 0.00 | 0.00 | (8,621,925.17) | 0.00 | 0.00 | (8,621,925.17) |
| 1NU001 | UNH Net Invested | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | (63,983.44) | 0.00 | 0.00 | (63,983.44) |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | UUPCAP | Capitalization | 0.00 | 0.00 | (15,765,435.62) | 0.00 | 0.00 | (15,765,435.62) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (3,165,315.19) | 0.00 | 0.00 | (3,165,315.19) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (59,745.00) | 0.00 | 0.00 | (59,745.00) |
| 1X1102 | AIRMAP TF Site Upgrade | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1109 | Fairchild Dairy Complex Paving RS | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2018 | Morse Circle Bike-Transit Hub | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2019 | Main St. West Bus Pullouts | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2020 | Intermodal Transit Facility | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,649.41 | 0.00 | 0.00 | 35,649.41 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 111,825.00 | 0.00 | 0.00 | 111,825.00 |
| 1X5C18 | Morse Circle Bike Cost Share | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C19 | Main St West Bus Pullout Cost Share | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C20 | Intermodal Transit Cost Share | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,912.35 | 0.00 | 0.00 | 8,912.35 |
| 1XA001 | VPAA R&R Electronic Campus | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | UA2TFZ | Technology Fee Admin | 0.00 | 0.00 | 244,584.87 | 0.00 | 0.00 | 244,584.87 |
| 1XA016 | Academic Technology Plant | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | UAECSV | Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 409,784.09 | 0.00 | 0.00 | 409,784.09 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 950.00 | 0.00 | 0.00 | 950.00 |
| 1XB015 | COLSA TSAS Computer Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSDB | TSAS Dairy Bar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSFS | Culinary Arts & Nutrition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XB022 | COLSA NR Dept Equipment Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 49,680.00 | 0.00 | 0.00 | 49,680.00 |
| 1XB033 | COLSA TS Logging Equip R&R | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 140,289.45 | 0.00 | 0.00 | 140,289.45 |
| 1XB036 | AES R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 164,999.41 | 0.00 | 0.00 | 164,999.41 |
| 1XB040 | Cooper/Whistler Startup Funds | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB041 | Biology Equipment Fund | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | UCGRMR | PI Mary Rhiel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | UDESCI | Earth Sciences | 0.00 | 0.00 | (2,131.96) | 0.00 | 0.00 | (2,131.96) |
| 1XE001 | Equip & Computer Replacement | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 6,913.75 | 0.00 | 0.00 | 6,913.75 |
| 1XF002 | HHS Pettee Hall Computer Lab | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | UFKBRN | Browne Center | 0.00 | 0.00 | 35,996.90 | 0.00 | 0.00 | 35,996.90 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 4,698.54 | 0.00 | 0.00 | 4,698.54 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | UGVBSC | Central Admin BSC | 0.00 | 0.00 | 4,708.90 | 0.00 | 0.00 | 4,708.90 |
| 1XG020 | Phonathon Program Automation | FGFANN | Annual Giving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | UGAANN | The UNH Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | UGRCRS | Creative Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | UGRPSC | Photo Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | UGRVSC | Video Services | 0.00 | 0.00 | 4,220.98 | 0.00 | 0.00 | 4,220.98 |
| 1XG022 | Media Relations Satellite Uplink | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | UGGADV | Advancement Services | 0.00 | 0.00 | 78,320.51 | 0.00 | 0.00 | 78,320.51 |
| 1XG024 | Human Resources Equip Replacement | UGHRES | Human Resources | 0.00 | 0.00 | 6,909.43 | 0.00 | 0.00 | 6,909.43 |
| 1XG025 | Advancement CRM System Replacement | UGGADV | Advancement Services | 114,922.73 | 33,156.00 | 922,980.97 | 0.00 | 0.00 | 1,071,059.70 |
| 1XJ001 | VPSA R&R Std Bldg | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | UJPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ007 | VPSA MUB R&R | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 82,899.01 | 0.00 | 0.00 | 82,899.01 |
| 1XJ014 | VPSA MUB Rockingham Lounge | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | UJMGAM | MUB Games Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XJ015 | MUB Games Room Renovation | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ018 | VPSA MUB SOS Renovation | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | UJCCTR | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | UJGREC | Campus Recreation | 0.00 | 0.00 | 3,241.67 | 0.00 | 0.00 | 3,241.67 |
| 1XJ022 | VPSA Recreation Mendums Pond | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | UJGREC | Campus Recreation | 0.00 | 0.00 | 26,908.00 | 0.00 | 0.00 | 26,908.00 |
| 1XJ024 | VPSA Recreation Pool R&R | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | UJGREC | Campus Recreation | 0.00 | 0.00 | 3,495.00 | 0.00 | 0.00 | 3,495.00 |
| 1XJ027 | VPSA Recreation Equipment | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | UJGREC | Campus Recreation | 0.00 | 0.00 | 8,171.40 | 0.00 | 0.00 | 8,171.40 |
| 1XJ029 | VPSA Recreation Crew | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | UJPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSA Furnishings | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSA Career Services Computer | UJVCSV | Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSA Health Services Holding | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ044 | VPSA MUB College Brook Deck | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSA Counseling Center | UJCCTR | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 390.85 | 0.00 | 0.00 | 390.85 |
| 1XJ057 | Mub Wooden Ramp Repair | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ058 | Mub Exterior Signage | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | UJSAFO | Student Activities | 0.00 | 0.00 | 14,286.85 | 0.00 | 0.00 | 14,286.85 |
| 1XJ060 | SAF Computer Replacement | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ061 | Entertainment Center Upgrade | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ066 | MUB Foodcourt/Balcony Renovation | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | UJWHIT | Whittemore Center | 0.00 | 0.00 | 165,841.32 | 0.00 | 0.00 | 165,841.32 |
| 1XJ070 | VPSA MUB Ticket Office/Coffee Shop | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XJ171 | VPSA Recreation Womens Crew | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | UJPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | UJGTRF | Turf Field Operations | 0.00 | 0.00 | 1,472.20 | 0.00 | 0.00 | 1,472.20 |
| 1XJTRM | Turf Field Major Repairs | UJGTRF | Turf Field Operations | 0.00 | 0.00 | 4,542.44 | 0.00 | 0.00 | 4,542.44 |
| 1XK001 | HelpDesk Repl Sft Plant | UK3FMS | Facilities Management Services | 0.00 | 0.00 | 14,767.00 | 0.00 | 0.00 | 14,767.00 |
| 1XK001 | HelpDesk Repl Sft Plant | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK003 | Bb Portal Project | UK1PT1 | UNH Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | UK6CSZ | Computer Store Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | UK3CSZ | Client Services Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | UK5BSC | IT BSC | 0.00 | 0.00 | 2,285.50 | 0.00 | 0.00 | 2,285.50 |
| 1XK009 | CIS Equipment Replacement | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | UK3NOZ | Network Operations Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | UK3WAN | WAN | 0.00 | 0.00 | 343,041.06 | 0.00 | 0.00 | 343,041.06 |
| 1XK009 | CIS Equipment Replacement | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 215,089.51 | 0.00 | 0.00 | 215,089.51 |
| 1XK009 | CIS Equipment Replacement | UK5USY | CIS USNH Equip Repl Plan | 0.00 | 0.00 | 309,519.05 | 0.00 | 0.00 | 309,519.05 |
| 1XK011 | CIS Telecom R&R | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | UK3CTZ | Client Services & Telecom Central | 0.00 | 0.00 | 1,157,577.71 | 0.00 | 0.00 | 1,157,577.71 |
| 1XK014 | CIS Technology Fee - Plant | UK2TFZ | Technology Fee Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK015 | Academic Plan Plant | UK2TFA | Academic Tech Plan Assoc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | UK3NOZ | Network Operations Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | UK3WFI | WiFi Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK020 | GSDLN Replacement Plant | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | ULLADM | Library Administration | 0.00 | 0.00 | 25,775.64 | 0.00 | 0.00 | 25,775.64 |
| 1XL002 | Library Repair & Replacement | ULLADM | Library Administration | 0.00 | 0.00 | 19,430.00 | 0.00 | 0.00 | 19,430.00 |
| 1XL003 | Redesign of Library Stacks | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | UPPPOL | UNH Police | 0.00 | 0.00 | 29,219.00 | 0.00 | 0.00 | 29,219.00 |
| 1XP002 | UNH Police Dispatch Equipment | UPPDIS | Communications Dispatch | 0.00 | 0.00 | 31,151.88 | 0.00 | 0.00 | 31,151.88 |
| 1XPEMR | UNH Police Emergency Preparedness | UPPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 26,366.50 | 0.00 | 0.00 | 26,366.50 |
| 1XQ022 | UNH Dining R&R Reserves | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | UQMMOS | Mail Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | UQWHIT | Whittemore Center Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 1,327.87 | 0.00 | 0.00 | 1,327.87 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | UQTADM | Transportation Svcs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XQ330 | Garage Equipment Replacement | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 27,257.00 | 0.00 | 0.00 | 27,257.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | UQMMOS | Mail Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhaseI | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XQ382 | UTS Parking Sign Replacement | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | (916.92) | 0.00 | 0.00 | (916.92) |
| 1XQ390 | Holloway Hot Water Heaters | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | UQHFOR | Forest Park/Family Housing | 0.00 | 0.00 | 14,645.00 | 0.00 | 0.00 | 14,645.00 |
| 1XQ398 | Forest Park Exterior Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ401 | Parking Meter Pay & Display Units | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ402 | Mast Road Gate | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 6,897.00 | 0.00 | 0.00 | 6,897.00 |
| 1XQ407 | Lounge Renovation Phase III | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 16,246.00 | 0.00 | 0.00 | 16,246.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 562,047.30 | 0.00 | 0.00 | 562,047.30 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 10,486.80 | 0.00 | 0.00 | 10,486.80 |
| 1XQ410 | Babcock Hall Common Area Design | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 650,918.33 | 0.00 | 0.00 | 650,918.33 |
| 1XQ411 | Combination Lock Install | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 48,580.64 | 0.00 | 0.00 | 48,580.64 |
| 1XQ413 | FURNITURE ORDER,  MULTI DORM | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 376,623.75 | 0.00 | 0.00 | 376,623.75 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 88,682.00 | 0.00 | 0.00 | 88,682.00 |
| 1XQ416 | StarRez Contract | UQHMGS | Housing Management Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 72,500.00 | 0.00 | 0.00 | 72,500.00 |
| 1XQ417 | Congreve Pipe Insulation | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 826,374.92 | 0.00 | 0.00 | 826,374.92 |
| 1XQ418 | Summer Laundry Machine Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 29,120.00 | 0.00 | 0.00 | 29,120.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 221,503.38 | 0.00 | 0.00 | 221,503.38 |
| 1XQ420 | Summer 2016 Gables Small Projects | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 44,730.00 | 0.00 | 0.00 | 44,730.00 |
| 1XQ421 | Williamson Basketball Court | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 132,279.46 | 0.00 | 0.00 | 132,279.46 |
| 1XQ422 | Access System Software Upgrade | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 51,578.12 | 0.00 | 0.00 | 51,578.12 |
| 1XQ423 | Wildcat Stadium Concessions | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 129,788.90 | 0.00 | 0.00 | 129,788.90 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 102,425.06 | 0.00 | 0.00 | 102,425.06 |
| 1XQ425 | Upper Quad Asbeston Abatement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 82,500.00 |
| 1XQ426 | Zone 5 Parking Lot | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 47,900.00 | 0.00 | 0.00 | 47,900.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 21,865.00 | 0.00 | 0.00 | 21,865.00 |
| 1XQ428 | Adams Tower Booster Pump | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 1XQ429 | Haaland PVi OEM Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 62,277.44 | 0.00 | 0.00 | 62,277.44 |
| 1XQ430 | Cable Modem System Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 35,283.38 | 0.00 | 0.00 | 35,283.38 |
| 1XR005 | UIC Equipment Replacement Fund | URRUIC | Instrumentation Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | URRIOL | Interoperability Lab | 0.00 | 0.00 | 31,539.36 | 0.00 | 0.00 | 31,539.36 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | URRIOL | Interoperability Lab | 0.00 | 0.00 | 626,549.00 | 158,112.85 | 0.00 | 784,661.85 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XROSR | OSR Equipment Replacement Fund | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 5,673.70 | 0.00 | 0.00 | 5,673.70 |
| 1XRRCI | RCI Equipment Replacement | URRRCC | Research Computing Center | 0.00 | 0.00 | 20,247.07 | 0.00 | 0.00 | 20,247.07 |
| 1XS003 | Athletic Dept R & R | USAADM | Athletics Administration | 0.00 | 0.00 | 6,610.00 | 0.00 | 0.00 | 6,610.00 |
| 1XS008 | UNH Athletics Football Scoreboard | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,487.00 | 0.00 | 0.00 | 18,487.00 |
| 1XT025 | UNH R&R Emergency Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,422.00 | 0.00 | 0.00 | 17,422.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 75,487.49 | 0.00 | 0.00 | 75,487.49 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,345.70 | 0.00 | 0.00 | 20,345.70 |
| 1XT119 | UNH R&R Exterior Stairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 46,361.47 | 0.00 | 0.00 | 46,361.47 |
| 1XT218 | UNH R&R Water System Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 97,218.75 | 0.00 | 0.00 | 97,218.75 |
| 1XT399 | Public Safety Building | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT660 | Plumbing Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT791 | SARRC-VP Advancement Unexp | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 24.99 | 0.00 | 0.00 | 24.99 |
| 1XT793 | Campus Beautification Gift Fund | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1XT795 | Methane Pipe Line | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,665.77 | 0.00 | 0.00 | 6,665.77 |
| 1XT811 | Water Supply Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT812 | Exterior Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT854 | Water System Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,980.97 | 0.00 | 0.00 | 30,980.97 |
| 1XT912 | West Campus Sewer Interceptor | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,516.73 | 0.00 | 0.00 | 26,516.73 |
| 1XT955 | Paul College Construction | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 53,176.21 | 0.00 | 0.00 | 53,176.21 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XT958 | ADA Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,479.00 | 0.00 | 0.00 | 4,479.00 |
| 1XT959 | Co-Gen BOP Enhancements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,269.54 | 0.00 | 0.00 | 19,269.54 |
| 1XT989 | Co-Gen/Utility System Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 244,633.49 | 0.00 | 0.00 | 244,633.49 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 370.54 | 0.00 | 0.00 | 370.54 |
| 1XTA64 | T-Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,360.18 | 0.00 | 0.00 | 42,360.18 |
| 1XTA66 | SARRC - Athletics Discretionary | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 252.00 | 0.00 | 0.00 | 252.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,513.18 | 0.00 | 0.00 | 1,513.18 |
| 1XTB02 | Sidewalk Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,540.00 | 0.00 | 0.00 | 16,540.00 |
| 1XTB03 | Campus Tree Planting/Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB31 | Rudman Hall - Condenser Units | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB43 | Kingsbury - ECE Tower Support | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,720.00 | 0.00 | 0.00 | 6,720.00 |
| 1XTB86 | Miscellaneous Electrical | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,330.00 | 0.00 | 0.00 | 1,330.00 |
| 1XTB87 | AV - Electrical Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 61,294.04 | 0.00 | 0.00 | 61,294.04 |
| 1XTB98 | Ham-Smith Renovation Programming | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,234,788.60 | 0.00 | 0.00 | 18,234,788.60 |
| 1XTB99 | Kendall Hall Renovation Programming | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 958.35 | 0.00 | 0.00 | 958.35 |
| 1XTC13 | Chilled Water Distr System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,356.25 | 0.00 | 0.00 | 2,356.25 |
| 1XTC26 | 1 LL Data Center Transfer Switch | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC33 | Water Main Repl-Main Street (155A) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,905.00 | 0.00 | 0.00 | 7,905.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD10 | Rudman HVAC - Mechanical Repl-Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD11 | MUB South Deck | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD20 | Whittemore - Brine Chiller Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTD22 | Memorial Field Turf Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,123.43 | 0.00 | 0.00 | 9,123.43 |
| 1XTD30 | McConnell Hall Repurpose - Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,980.00 | 0.00 | 0.00 | 9,980.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,735,641.65 | 0.00 | 0.00 | 2,735,641.65 |
| 1XTD41 | Morse - RCC Mech FP Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD44 | Spaulding Rm 138 - Sea Water Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,845,870.10 | 0.00 | 0.00 | 12,845,870.10 |
| 1XTD48 | Roof Safety Restraint Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD53 | College Rd Repair and Water Main | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,793.45 | 0.00 | 0.00 | 3,793.45 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD56 | Field House Main Entrance Vestibule | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,942.25 | 0.00 | 0.00 | 6,942.25 |
| 1XTD70 | PCAC Sprinkler Installation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,508.49 | 0.00 | 0.00 | 12,508.49 |
| 1XTD71 | Dimond Library - Fire Alarm | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,635.11 | 0.00 | 0.00 | 4,635.11 |
| 1XTD79 | Replace Obsolete BAS Controllers | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,280.00 | 0.00 | 0.00 | 5,280.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD90 | Walkway - Main St to Demeritt Hall | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Walkway Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 95,773.69 | 0.00 | 0.00 | 95,773.69 |
| 1XTD93 | Academic Way Sidewalk Installation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD99 | Miscellaneous AC Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | UTADMN | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE01 | Kingsbury-Add Rm Conn to Generator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE02 | Gregg Hall - Autoclave Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,399.00 | 0.00 | 0.00 | 4,399.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,534.80 | 0.00 | 0.00 | 19,534.80 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE10 | Kingsbury Courtyard Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE17 | Organic Dairy Facility Feeding Ctr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE24 | AST Tank Registration & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE30 | MUB Restroom Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTE31 | Cowell Stadium Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE32 | New England Center Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE43 | Spaulding - RM G18 AC Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE48 | Huddleston Mechanical Room Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,021.38 | 0.00 | 0.00 | 39,021.38 |
| 1XTE53 | Holloway Expansion and Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 130,554.34 | 0.00 | 0.00 | 130,554.34 |
| 1XTE56 | Woodman Farm - Entr Gate Power | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,100.00 | 0.00 | 0.00 | 3,100.00 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,185.68 | 0.00 | 0.00 | 16,185.68 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE67 | Gables A, B, C Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,136.92 | 0.00 | 0.00 | 6,136.92 |
| 1XTE70 | Student-Athlete Cntr for Excellence | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE73 | Rudman Hall Classroom Mods - STEM | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE75 | Smith Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 1,050.00 |
| 1XTE76 | Dimond Libr Room 131 Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE78 | Ham-Smith Steam Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE80 | Service Bldg Rm 109 Reconfigure | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE85 | James Hall Sprinkler Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 86,799.91 | 0.00 | 0.00 | 86,799.91 |
| 1XTE87 | Jackson Lab Lower Roof-Chimney | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 964,680.10 | 0.00 | 0.00 | 964,680.10 |
| 1XTE90 | Outdoor Pool | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,111,638.40 | 0.00 | 0.00 | 2,111,638.40 |
| 1XTE91 | James Hall Steam Converter Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 121,250.08 | 0.00 | 0.00 | 121,250.08 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,956.56 | 0.00 | 0.00 | 20,956.56 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF00 | Spaulding VAT Abatement G07 & G27 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTF02 | Kendall Ceiling & Floor Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 49,448.99 | 0.00 | 0.00 | 49,448.99 |
| 1XTF03 | Smith Hall Front Door Repair-Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF05 | Road Repair-Stillings & Adams West | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF08 | Dairy Nutrition Research Flood Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 155,474.56 | 0.00 | 0.00 | 155,474.56 |
| 1XTF12 | Elliott Alumni Center - Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,114.00 | 0.00 | 0.00 | 8,114.00 |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF23 | Dimond Library Exterior Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF24 | Horton Hall Water Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF25 | Holloway Food Station Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF26 | Hewitt Hall Room 220 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF27 | Police Station Carport Heat Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF29 | MUB South Deck Awning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF30 | Kingsbury Hall - Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,552.05 | 0.00 | 0.00 | 41,552.05 |
| 1XTF34 | Flow Physics Fac Acoustic Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,800.00 | 0.00 | 0.00 | 13,800.00 |
| 1XTF39 | Hood House - Interior Renov & Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF40 | Dimond Libr - Rm 312 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF41 | Dimond Libr-Add Lighting Level III | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF42 | Ham-Smith SFMO Life Safety Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF43 | Dimond Libr 360A Minor Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF44 | CSDC Replacement Building | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 2,610.00 |
| 1XTF46 | PCAC Art Gallery Work Area | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF47 | Hewitt-Reconfig Offices 190 & 306 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF49 | President's House Patio Suppt Walls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 108.75 | 0.00 | 0.00 | 108.75 |
| 1XTF51 | President's House Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,919.20 | 0.00 | 0.00 | 54,919.20 |
| 1XTF54 | COE - Misc Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF56 | Security Camera Installations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTF57 | Hood House Fire Alarm System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF58 | MacFarlane Greenhouse Fence Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 630,409.35 | 0.00 | 0.00 | 630,409.35 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,171.50 | 0.00 | 0.00 | 35,171.50 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,681.86 | 0.00 | 0.00 | 16,681.86 |
| 1XTF65 | NH Hall - Minor Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF66 | Memorial Field Irrigation System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF71 | PCAC Flood Clean-up and Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF72 | Loading Dock Expansion - Repaving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,720.45 | 0.00 | 0.00 | 29,720.45 |
| 1XTF74 | Barton-Cole Retro-commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF78 | Horton Hall - COLA IT Suite | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF80 | Whittemore Upgrades to Fiber Optic | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,374.67 | 0.00 | 0.00 | 7,374.67 |
| 1XTF82 | Paul College Irrigation System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF83 | Parsons South Wing Foundation Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 595.00 | 0.00 | 0.00 | 595.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,533.24 | 0.00 | 0.00 | 5,533.24 |
| 1XTF87 | CSDC Retro-commissioning-Balancing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF88 | Water Plant Repairs-Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 99,295.80 | 0.00 | 0.00 | 99,295.80 |
| 1XTF92 | Holloway - Kitchen Waste Piping | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,960.90 | 0.00 | 0.00 | 2,960.90 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF94 | Kingsbury Hall - Divide Room S344 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,292.00 | 0.00 | 0.00 | 4,292.00 |
| 1XTF96 | UNH Water Treatment Plant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,868,306.80 | 0.00 | 0.00 | 1,868,306.80 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 116,361.26 | 0.00 | 0.00 | 116,361.26 |
| 1XTF99 | Dimond Level G Heating Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTFMS | FAMIS System Upgrade | UTABSC | Facilities BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTG05 | Dimond Level G Compact Shelving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG06 | MUB 300 Level - Life Safety Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG08 | Kingman Farm Pump House Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG11 | West Edge Light Pole Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 113,667.26 | 0.00 | 0.00 | 113,667.26 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 709,995.93 | 0.00 | 0.00 | 709,995.93 |
| 1XTG20 | Field House Level 1 Space Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,017.63 | 0.00 | 0.00 | 10,017.63 |
| 1XTG22 | Nesmith Hall Classroom Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG23 | Presidents House Windows-Doors Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 370.00 | 0.00 | 0.00 | 370.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 37,425.00 | 0.00 | 0.00 | 37,425.00 |
| 1XTG28 | Dimond Library Heat Exchanger Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,545.00 | 0.00 | 0.00 | 7,545.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG31 | NEC - Elevator Upgrades & Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG32 | Parsons-West Wing Water Damage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG33 | Holloway Commons-Elevator Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,269.59 | 0.00 | 0.00 | 2,269.59 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,194.00 | 0.00 | 0.00 | 16,194.00 |
| 1XTG38 | Sub Station 3 - Replace Transformer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 23,624.61 | 0.00 | 0.00 | 23,624.61 |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG44 | Pettee Brook Mitigation 2015 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 48,517.16 | 0.00 | 0.00 | 48,517.16 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,226.69 | 0.00 | 0.00 | 39,226.69 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,095.00 | 0.00 | 0.00 | 18,095.00 |
| 1XTG63 | Huddleston - Interior Repairs G03 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG65 | Dimond Library-Stack Lighting Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG66 | MUB - New Deck Railings | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG68 | Horton Hall Egress Door Hardware | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG70 | UNHM Computer Store Security Camera | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG73 | Kingsbury Hall Atrium Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG74 | Parsons Hall Rm W230 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,490.00 | 0.00 | 0.00 | 2,490.00 |
| 1XTG80 | West Edge Mods for LED Printer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | UTDC04 | Repair and Renovation | 951.63 | 0.00 | 2,385,577.73 | 0.00 | 0.00 | 2,386,529.36 |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 116,607.61 | 0.00 | 0.00 | 116,607.61 |
| 1XTG85 | Philbrook Hall Ansul System Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 265,529.38 | 0.00 | 0.00 | 265,529.38 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 615,613.01 | 0.00 | 0.00 | 615,613.01 |
| 1XTG91 | MUB Move CO2 Tank from PPC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | (1,486.20) | 0.00 | 0.00 | (1,486.20) |
| 1XTG96 | 1 Leavitt Lane IT Office Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,683.00 | 0.00 | 0.00 | 17,683.00 |
| 1XTG98 | Health Services Renov-Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG99 | McGregor Memorial EMS Generator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | UTABSC | Facilities BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | UTTR05 | Automotive Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | UTP020 | Maintenance Administration | 0.00 | 0.00 | 91,802.50 | 0.00 | 0.00 | 91,802.50 |
| 1XTGRN | Grounds Equipment Fund | UTABSC | Facilities BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH01 | Field House Video Production Rm AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH02 | Ritzman Conference Room Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,008.60 | 0.00 | 0.00 | 39,008.60 |
| 1XTH04 | MUB Expansion Feasibility Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,628.95 | 0.00 | 0.00 | 31,628.95 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTH05 | Stillings Andover Controls Sys Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 285.00 | 0.00 | 0.00 | 285.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 32,440.00 | 0.00 | 0.00 | 32,440.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 109,481.05 | 0.00 | 0.00 | 109,481.05 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 68,429.25 | 0.00 | 0.00 | 68,429.25 |
| 1XTH12 | Babcock Hall - Elevator Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 40,356.00 | 0.00 | 0.00 | 40,356.00 |
| 1XTH13 | Holloway Commons - Slate Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 216,771.82 | 0.00 | 0.00 | 216,771.82 |
| 1XTH14 | MUB - High Voltage Transformer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,284.09 | 0.00 | 0.00 | 36,284.09 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 587,533.86 | 0.00 | 0.00 | 587,533.86 |
| 1XTH17 | Quad Way Sewer Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 27,793.01 | 0.00 | 0.00 | 27,793.01 |
| 1XTH18 | Dimond Library-Replace Switch Gear | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 131,300.68 | 0.00 | 0.00 | 131,300.68 |
| 1XTH21 | Field House - Indoor Pool Lift | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 110,887.14 | 0.00 | 0.00 | 110,887.14 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,959.50 | 0.00 | 0.00 | 8,959.50 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,490.00 | 0.00 | 0.00 | 16,490.00 |
| 1XTH26 | McLaughlin-Ice Dam Remed-Insulation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,629.00 | 0.00 | 0.00 | 19,629.00 |
| 1XTH28 | PCAC - Elevator Installation | UTDC04 | Repair and Renovation | 320.00 | 26.88 | 2,277,154.45 | 0.00 | 0.00 | 2,277,501.33 |
| 1XTH29 | Morrill Hall Room 4 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 322,845.55 | 0.00 | 0.00 | 322,845.55 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,015.25 | 0.00 | 0.00 | 13,015.25 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 83,756.92 | 0.00 | 0.00 | 83,756.92 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,656.55 | 0.00 | 0.00 | 54,656.55 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 854,731.00 | 0.00 | 0.00 | 854,731.00 |
| 1XTH35 | Vivarium Optimization Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 52,000.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 217,868.70 | 0.00 | 0.00 | 217,868.70 |
| 1XTH38 | Rudman - Install Steam Turbine | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 92,878.38 | 0.00 | 0.00 | 92,878.38 |
| 1XTH39 | Rudman Animal Area Add Filtration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 50,430.00 | 0.00 | 0.00 | 50,430.00 |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,673.41 | 0.00 | 0.00 | 31,673.41 |
| 1XTH42 | Museum of Art  Planning Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,055.48 | 0.00 | 0.00 | 3,055.48 |
| 1XTH44 | Field House Exterior Stair Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 181,663.92 | 0.00 | 0.00 | 181,663.92 |
| 1XTH45 | McDaniel Drive Steam Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 302,328.30 | 0.00 | 0.00 | 302,328.30 |
| 1XTH46 | Congreve Utility Pit Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 157,396.55 | 0.00 | 0.00 | 157,396.55 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,106.47 | 0.00 | 0.00 | 35,106.47 |
| 1XTH49 | Stillings Refrigeration Rack System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 504,686.35 | 0.00 | 0.00 | 504,686.35 |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,810.82 | 0.00 | 0.00 | 4,810.82 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,528.00 | 0.00 | 0.00 | 4,528.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 206,244.96 | 0.00 | 0.00 | 206,244.96 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTH56 | Water Trt Plant Generator Site Work | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,102.25 | 0.00 | 0.00 | 41,102.25 |
| 1XTH57 | Quad Way Utility Infrastr Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,661,381.46 | 0.00 | 0.00 | 1,661,381.46 |
| 1XTH58 | Mill Road Sewer Line Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 75,368.00 | 0.00 | 0.00 | 75,368.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 79,121.79 | 0.00 | 0.00 | 79,121.79 |
| 1XTH60 | T-Hall - Various Office Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 170,218.85 | 0.00 | 0.00 | 170,218.85 |
| 1XTH61 | Utility Master Plan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,294.25 | 0.00 | 0.00 | 33,294.25 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,628.19 | 0.00 | 0.00 | 19,628.19 |
| 1XTH63 | Ravine Culvert Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,117.00 | 0.00 | 0.00 | 8,117.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 145,063.91 | 0.00 | 0.00 | 145,063.91 |
| 1XTH65 | Paving - Various Equine Buildings | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,995.00 | 0.00 | 0.00 | 5,995.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,776.58 | 0.00 | 0.00 | 30,776.58 |
| 1XTH67 | Gregg Hall Building Compressor Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,599.60 | 0.00 | 0.00 | 35,599.60 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,345.98 | 0.00 | 0.00 | 41,345.98 |
| 1XTH69 | Smith Hall - Sprinkler System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 50,804.76 | 0.00 | 0.00 | 50,804.76 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 168,120.05 | 0.00 | 0.00 | 168,120.05 |
| 1XTH71 | Smith Hall Room 321 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,861.35 | 0.00 | 0.00 | 10,861.35 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decommm | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,178.49 | 0.00 | 0.00 | 13,178.49 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,137.19 | 0.00 | 0.00 | 36,137.19 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,200.00 | 0.00 | 0.00 | 25,200.00 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH78 | Pres House-Main St Retaining Wall | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,920.00 | 0.00 | 0.00 | 2,920.00 |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 38,905.59 | 0.00 | 0.00 | 38,905.59 |
| 1XTH82 | James Hall AHU Snow Melt System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,300.00 | 0.00 | 0.00 | 7,300.00 |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 62,711.59 | 0.00 | 0.00 | 62,711.59 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 83,772.65 | 0.00 | 0.00 | 83,772.65 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 59,036.00 | 0.00 | 0.00 | 59,036.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,545.59 | 0.00 | 0.00 | 30,545.59 |
| 1XTH88 | NH Hall Room Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 44,964.73 | 0.00 | 0.00 | 44,964.73 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 68,315.32 | 0.00 | 0.00 | 68,315.32 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 49,534.08 | 0.00 | 0.00 | 49,534.08 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 22,706.00 | 0.00 | 0.00 | 22,706.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 133,982.04 | 0.00 | 0.00 | 133,982.04 |
| 1XTH93 | Congreve Constr Deficiencies Invest | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,860.00 | 0.00 | 0.00 | 4,860.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 337,385.15 | 0.00 | 0.00 | 337,385.15 |
| 1XTH95 | Morse Hall - Space Reconfiguration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 51,035.80 | 0.00 | 0.00 | 51,035.80 |
| 1XTH97 | Kingsbury Rm S320 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 78,511.25 | 0.00 | 0.00 | 78,511.25 |
| 1XTH98 | Dimond Library Room 235 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 66,737.13 | 0.00 | 0.00 | 66,737.13 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,629.00 | 0.00 | 0.00 | 33,629.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,550.00 | 0.00 | 0.00 | 39,550.00 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 157.50 | 0.00 | 0.00 | 157.50 |
| 1XTJ02 | Paul College-Generator Connect-Hub | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,460.40 | 0.00 | 0.00 | 1,460.40 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,455.00 | 0.00 | 0.00 | 4,455.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 60,286.75 | 0.00 | 0.00 | 60,286.75 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,027.03 | 0.00 | 0.00 | 9,027.03 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTJ06 | Gregg Hall Slate Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,713.00 | 0.00 | 0.00 | 26,713.00 |
| 1XTJ07 | Putnam Hall Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,780.40 | 0.00 | 0.00 | 21,780.40 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 108,232.07 | 0.00 | 0.00 | 108,232.07 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,710.00 | 0.00 | 0.00 | 18,710.00 |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,722.00 | 0.00 | 0.00 | 3,722.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 45,618.00 | 0.00 | 0.00 | 45,618.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,691.66 | 0.00 | 0.00 | 54,691.66 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,611.00 | 0.00 | 0.00 | 9,611.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,428.00 | 0.00 | 0.00 | 10,428.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 49,109.02 | 0.00 | 0.00 | 49,109.02 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 290,448.10 | 0.00 | 0.00 | 290,448.10 |
| 1XTJ18 | Field House Ground Floor Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,990.00 | 0.00 | 0.00 | 15,990.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,720.00 | 0.00 | 0.00 | 2,720.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,810.00 | 0.00 | 0.00 | 1,810.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,974.50 | 0.00 | 0.00 | 2,974.50 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,207.34 | 0.00 | 0.00 | 4,207.34 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 60,555.00 | 0.00 | 0.00 | 60,555.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 1,995.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 105,596.77 | 0.00 | 0.00 | 105,596.77 |
| 1XTJ26 | Mooradian Field - Turf Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 174,506.43 | 0.00 | 0.00 | 174,506.43 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,067.80 | 0.00 | 0.00 | 4,067.80 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 14,231.44 | 0.00 | 0.00 | 14,231.44 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | UBDNRR | COLSA R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 151,164.50 | 0.00 | 0.00 | 151,164.50 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 6,800.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,750.00 | 0.00 | 0.00 | 35,750.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,960.00 | 0.00 | 0.00 | 5,960.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,190.00 | 0.00 | 0.00 | 18,190.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,143.73 | 0.00 | 0.00 | 26,143.73 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 2,700.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,900.00 | 0.00 | 0.00 | 33,900.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 137,219.01 | 0.00 | 0.00 | 137,219.01 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,285.00 | 0.00 | 0.00 | 7,285.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,962.31 | 0.00 | 0.00 | 54,962.31 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,185.31 | 0.00 | 0.00 | 20,185.31 |
| 1XTJ44 | Whittemore-Repairs after small fire | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,129.14 | 0.00 | 0.00 | 18,129.14 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 51,741.10 | 0.00 | 0.00 | 51,741.10 |
| 1XTJ46 | Edgewood Water Tank Decommission | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 32,472.66 | 0.00 | 0.00 | 32,472.66 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,860.54 | 0.00 | 0.00 | 42,860.54 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,041.64 | 0.00 | 0.00 | 11,041.64 |
| 1XTJ50 | MUB Food Court Carpet Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 44,507.34 | 0.00 | 0.00 | 44,507.34 |
| 1XTJ51 | CSDC - Install Gravel Parking Area | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,960.00 | 0.00 | 0.00 | 25,960.00 |
| 1XTJ52 | T-School Area Heating Feasibility | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 45,414.40 | 0.00 | 0.00 | 45,414.40 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 97,220.59 | 0.00 | 0.00 | 97,220.59 |
| 1XTJ54 | Brook Way Flood Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,266.50 | 0.00 | 0.00 | 10,266.50 |
| 1XTJ55 | Conant Hall - Interior Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 67,725.10 | 0.00 | 0.00 | 67,725.10 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 58,928.08 | 0.00 | 0.00 | 58,928.08 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,879.75 | 0.00 | 0.00 | 16,879.75 |
| 1XTJ58 | Campus Fire Damper Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 10,800.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,971.80 | 0.00 | 0.00 | 33,971.80 |
| 1XTJ60 | Utility Pole Storage Area | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,430.00 | 0.00 | 0.00 | 13,430.00 |
| 1XTJ61 | Housing Office Accessible Entrance | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,210.54 | 0.00 | 0.00 | 12,210.54 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,430.00 | 0.00 | 0.00 | 1,430.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 38,536.00 | 0.00 | 0.00 | 38,536.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,435.00 | 0.00 | 0.00 | 3,435.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 56,818.72 | 0.00 | 0.00 | 56,818.72 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,927.00 | 0.00 | 0.00 | 8,927.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 27,674.00 | 0.00 | 0.00 | 27,674.00 |
| 1XTJ73 | MUB - Food Court Heating Units | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 337.00 | 0.00 | 0.00 | 337.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,565.58 | 0.00 | 0.00 | 18,565.58 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 57,419.20 | 0.00 | 0.00 | 57,419.20 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,385.15 | 0.00 | 0.00 | 10,385.15 |
| 1XTJ79 | Horton - Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,305.90 | 0.00 | 0.00 | 54,305.90 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 432.50 | 0.00 | 0.00 | 432.50 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,786.33 | 0.00 | 0.00 | 11,786.33 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 60,627.40 | 0.00 | 0.00 | 60,627.40 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,150.00 | 0.00 | 0.00 | 20,150.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,641.50 | 0.00 | 0.00 | 9,641.50 |
| 1XTJ86 | Transportation Garage Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,289.56 | 0.00 | 0.00 | 15,289.56 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 6,680.00 |
| 1XTJ88 | CHHS Space Master Plan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,245.65 | 0.00 | 0.00 | 15,245.65 |
| 1XTJ89 | Arts Center Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 119,250.81 | 0.00 | 0.00 | 119,250.81 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,886.00 | 0.00 | 0.00 | 29,886.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,784.56 | 0.00 | 0.00 | 29,784.56 |
| 1XTJ92 | Service Building -Expand Garage Bay | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 91,237.25 | 0.00 | 0.00 | 91,237.25 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,481.45 | 0.00 | 0.00 | 39,481.45 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | 5,200.00 |
| 1XTJ95 | Telecom Center - Modify AC System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,876.35 | 0.00 | 0.00 | 29,876.35 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,771.77 | 0.00 | 0.00 | 3,771.77 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,965.00 | 0.00 | 0.00 | 41,965.00 |
| 1XTK01 | MUB - Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,181.10 | 0.00 | 0.00 | 7,181.10 |
| 1XTK08 | MUB - Exterior Deck Recoating | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1XTK11 | Moiles House - Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,340.17 | 0.00 | 0.00 | 5,340.17 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 414.00 | 0.00 | 0.00 | 414.00 |
| 1XTMBL | Facilities Mobile FAMIS | UTADMN | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTOM1 | Central Receiving Overhead Door | UTP020 | Maintenance Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | UTP011 | Grounds and Event Support | 0.00 | 0.00 | 5,441.82 | 0.00 | 0.00 | 5,441.82 |
| 1XTOMR | Operations &Maintenance R&R Reserve | UTP020 | Maintenance Administration | 0.00 | 0.00 | 330,393.75 | 0.00 | 0.00 | 330,393.75 |
| 1XTSBA | Service Bldg AirQuality Remediation | UTP020 | Maintenance Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTTRN | 10 WestEdge Training Fac Renovation | UTP020 | Maintenance Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 116,194.36 | 33,182.88 | 41,544,916.60 | 158,112.85 | 0.00 | 41,852,406.69 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| **Depreciation** | | | | | | | | | |
| 1NU001 | UNH Net Invested | UUPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 34,432,482.03 | 34,432,482.03 |
| 1NU002 | UNH Equipment | UUPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 9,226,326.42 | 9,226,326.42 |
| 1NU002 | UNH Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 43,658,808.45 | 43,658,808.45 |
| **No Program Code Assigned** | | | | | | | | | |
| 1NU002 | UNH Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 78,164.37 | 0.00 | 0.00 | 78,164.37 |
| 1X1116 | Greenhouses at Kingman TG | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 179,157.69 | 0.00 | 0.00 | 179,157.69 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ069 | Whittemore Ctr Interior Renovations | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | UK2FAS | Faculty/Academic Storage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | UK2SCS | Student Central Storage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | UQMMOS | Mail Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement | UQHLAU | Laundry Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 60,224.66 | 0.00 | 0.00 | 60,224.66 |
| 1XQ440 | Carpet Cleaning Van Housing | UQHSKP | Housing Housekeeping | 0.00 | 0.00 | 59,745.00 | 0.00 | 0.00 | 59,745.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG52 | 18 Waterworks Roof Repair - Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,450.00 | 0.00 | 0.00 | 2,450.00 |
| 1XTK02 | Health Services -Odor Investigation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables A, B, C Boiler Installations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK14 | Forest Park Playgrounds and Fencing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,284.77 | 0.00 | 0.00 | 30,284.77 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK19 | PCAC - D22 Carpet Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,700.00 | 0.00 | 0.00 | 8,700.00 |
| 1XTK24 | Keener Dairy - High Tunnels | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 418,726.49 | 0.00 | 0.00 | 418,726.49 |
| **Total Plant Funds | | | | **116,194.36** | **33,182.88** | **41,963,643.09** | **158,112.85** | **43,658,808.45** | **85,929,941.63** |
| **Agency Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Nonoperating Funds** | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 1,529.46 | 0.00 | 0.00 | 1,529.46 |
| 1ZJ008 | Campus Ministry | UJLMIN | Campus Ministry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 1,529.46 | 0.00 | 0.00 | 1,529.46 |

**1D - UNH - Durham**

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|
| **Agency Funds** | | | | | | |
| ****Total Agency Funds** | **0.00** | **0.00** | **1,529.46** | **0.00** | **0.00** | **1,529.46** |
| ***Total 1D - UNH - Durham** | **266,664,627.78** | **90,773,166.67** | **175,288,009.32** | **8,087,683.03** | **43,658,808.45** | **584,472,295.25** |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 14NE23 | Peterson Grant | UHA368 | PI- Vacant | 2,035.57 | 775.47 | 0.00 | 0.00 | 0.00 | 2,811.04 |
| 14NE23 | Peterson Grant | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | UHA106 | UNHL IP Summer Institute | 15,234.44 | 1,176.00 | 15,765.25 | 0.00 | 0.00 | 32,175.69 |
| 1GH100 | Rudman Lecture Series | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UHA321 | UNHL Graduate Program Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UHD210 | UNHL FP IP Center | 116,783.07 | 31,702.99 | 50,827.71 | 0.00 | 0.00 | 199,313.77 |
| 1GH204 | Social Justice Institute Gift Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | UHA101 | UNHL Clinic | 0.00 | 0.00 | 13.78 | 0.00 | 0.00 | 13.78 |
| 1GH208 | UNH Law School Annual Fund | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 2,382.92 | 0.00 | 0.00 | 2,382.92 |
| 1GH20A | JD Instruction Program Gifts | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH20F | UNHL Executive Education Gifts | UHA131 | UNHL Executive Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 815.76 | 0.00 | 0.00 | 815.76 |
| 1GH213 | Sports & Entertainment Gift Fund | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | UHD215 | UNHL Sports and Entertainment Law | 15,250.19 | 1,260.11 | 12,202.76 | 0.00 | 0.00 | 28,713.06 |
| 1GH481 | Goulder Endowed Chair Payout Fund | UHA111 | UNHL Legal Skills | 54,165.57 | 20,637.08 | 0.00 | 0.00 | 0.00 | 74,802.65 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHA323 | UNHL Academic Success Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UHD211 | UNHL Rudman Center | 75,592.28 | 10,169.77 | 18,274.92 | 0.00 | 0.00 | 104,036.97 |
| 1GH524 | UNH Law - Rudman Membership | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA100 | UNHL JD Instruction | 1,964,282.55 | 636,156.00 | 31,166.29 | 0.00 | 0.00 | 2,631,604.84 |
| 1UH000 | UNH Law Educational & General | UHA101 | UNHL Clinic | 365,229.82 | 132,799.30 | 15,754.80 | 0.00 | 0.00 | 513,783.92 |
| 1UH000 | UNH Law Educational & General | UHA102 | UNHL Externship Program | 31,141.67 | 8,349.25 | 5,119.94 | 0.00 | 0.00 | 44,610.86 |
| 1UH000 | UNH Law Educational & General | UHA103 | UNHL Daniel Webster Scholars Progra | 0.00 | 0.00 | 5,613.60 | 0.00 | 0.00 | 5,613.60 |
| 1UH000 | UNH Law Educational & General | UHA104 | UNHL Graduate Instruction | 64,999.96 | 24,764.98 | 13.45 | 0.00 | 0.00 | 89,778.39 |
| 1UH000 | UNH Law Educational & General | UHA105 | UNHL Distance Education Instruction | 109,315.65 | 9,182.38 | 125,720.75 | 0.00 | 0.00 | 244,218.78 |
| 1UH000 | UNH Law Educational & General | UHA106 | UNHL IP Summer Institute | 5,750.00 | 483.00 | 265.77 | 0.00 | 0.00 | 6,498.77 |
| 1UH000 | UNH Law Educational & General | UHA107 | UNHL Intl Criminal Law & Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA110 | UNHL Faculty Comp Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA111 | UNHL Legal Skills | 211,355.79 | 72,477.87 | 1,167.27 | 0.00 | 0.00 | 285,000.93 |
| 1UH000 | UNH Law Educational & General | UHA112 | UNHL Trial Ad Competition | 0.00 | 0.00 | 10,110.24 | 0.00 | 0.00 | 10,110.24 |
| 1UH000 | UNH Law Educational & General | UHA131 | UNHL Executive Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA161 | UNHL Faculty Scholarship Stipends | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 1UH000 | UNH Law Educational & General | UHA212 | UNHL Intl Tech Transfer Institute | 61,200.06 | 23,317.22 | 0.00 | 0.00 | 0.00 | 84,517.28 |
| 1UH000 | UNH Law Educational & General | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA321 | UNHL Graduate Program Admin | 8,281.71 | 695.65 | 5,208.80 | 0.00 | 0.00 | 14,186.16 |
| 1UH000 | UNH Law Educational & General | UHA322 | UNHL Distance Education Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA323 | UNHL Academic Success Program | 86,700.02 | 33,032.68 | 12,706.97 | 0.00 | 0.00 | 132,439.67 |
| 1UH000 | UNH Law Educational & General | UHA331 | PI Jordan Budd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA332 | PI Courtney Brooks | 0.00 | 0.00 | 1,423.66 | 0.00 | 0.00 | 1,423.66 |
| 1UH000 | UNH Law Educational & General | UHA333 | PI Erin Corcoran | 0.00 | 0.00 | 2,494.80 | 0.00 | 0.00 | 2,494.80 |
| 1UH000 | UNH Law Educational & General | UHA334 | PI Jennifer Davis | 0.00 | 0.00 | 604.95 | 0.00 | 0.00 | 604.95 |
| 1UH000 | UNH Law Educational & General | UHA335 | PI Jessica Durkis-Stokes | 0.00 | 0.00 | 410.00 | 0.00 | 0.00 | 410.00 |
| 1UH000 | UNH Law Educational & General | UHA336 | PI Risa Evans | 0.00 | 0.00 | 1,762.44 | 0.00 | 0.00 | 1,762.44 |
| 1UH000 | UNH Law Educational & General | UHA338 | PI Chris Frerking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA339 | PI John Garvey | 0.00 | 0.00 | 1,450.98 | 0.00 | 0.00 | 1,450.98 |
| 1UH000 | UNH Law Educational & General | UHA340 | PI Keith Harrison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UH000 | UNH Law Educational & General | UHA341 | PI Marcus Hurn | 0.00 | 0.00 | 585.00 | 0.00 | 0.00 | 585.00 |
| 1UH000 | UNH Law Educational & General | UHA342 | PI Ann Bartow | 0.00 | 0.00 | 524.00 | 0.00 | 0.00 | 524.00 |
| 1UH000 | UNH Law Educational & General | UHA343 | PI Stan Kowalski | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1UH000 | UNH Law Educational & General | UHA345 | PI Ashlyn Lembree | 0.00 | 0.00 | 2,659.62 | 0.00 | 0.00 | 2,659.62 |
| 1UH000 | UNH Law Educational & General | UHA346 | PI Alexandra Roberts | 0.00 | 0.00 | 2,508.53 | 0.00 | 0.00 | 2,508.53 |
| 1UH000 | UNH Law Educational & General | UHA347 | PI Eleanor MacLellan | 0.00 | 0.00 | 545.00 | 0.00 | 0.00 | 545.00 |
| 1UH000 | UNH Law Educational & General | UHA348 | PI-Tonya Evans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA349 | PI Margaret Sova-McCabe | 0.00 | 0.00 | 3,334.00 | 0.00 | 0.00 | 3,334.00 |
| 1UH000 | UNH Law Educational & General | UHA353 | PI William Murphy | 0.00 | 0.00 | 2,503.36 | 0.00 | 0.00 | 2,503.36 |
| 1UH000 | UNH Law Educational & General | UHA354 | PI Leah Plunkett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA355 | PI John Orcutt | 0.00 | 0.00 | 1,179.60 | 0.00 | 0.00 | 1,179.60 |
| 1UH000 | UNH Law Educational & General | UHA357 | PI-Ryan Vacca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA358 | PI Albert Scherr | 0.00 | 0.00 | 3,085.00 | 0.00 | 0.00 | 3,085.00 |
| 1UH000 | UNH Law Educational & General | UHA360 | PI Sophie Sparrow | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA361 | PI Lucy Hodder | 0.00 | 0.00 | 2,242.34 | 0.00 | 0.00 | 2,242.34 |
| 1UH000 | UNH Law Educational & General | UHA362 | PI Amy Vorenberg | 0.00 | 0.00 | 2,705.00 | 0.00 | 0.00 | 2,705.00 |
| 1UH000 | UNH Law Educational & General | UHA364 | PI Peter Wright | 0.00 | 0.00 | 1,347.15 | 0.00 | 0.00 | 1,347.15 |
| 1UH000 | UNH Law Educational & General | UHA365 | PI Susan Zago | 0.00 | 0.00 | 1,987.04 | 0.00 | 0.00 | 1,987.04 |
| 1UH000 | UNH Law Educational & General | UHA366 | PI John Greabe | 0.00 | 0.00 | 3,085.00 | 0.00 | 0.00 | 3,085.00 |
| 1UH000 | UNH Law Educational & General | UHA367 | PI Arthur Gajarsa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA369 | PI Michael McCann | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA370 | PI Roger Ford | 0.00 | 0.00 | 2,460.00 | 0.00 | 0.00 | 2,460.00 |
| 1UH000 | UNH Law Educational & General | UHA371 | PI Nicholson Price | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA372 | PI Behzad Mirhashem | 0.00 | 0.00 | 3,045.00 | 0.00 | 0.00 | 3,045.00 |
| 1UH000 | UNH Law Educational & General | UHA425 | UNHL-IP LawMeets | 0.00 | 0.00 | 1,396.57 | 0.00 | 0.00 | 1,396.57 |
| 1UH000 | UNH Law Educational & General | UHD210 | UNHL FP IP Center | 145,720.06 | 46,609.27 | 0.00 | 0.00 | 0.00 | 192,329.33 |
| 1UH000 | UNH Law Educational & General | UHD211 | UNHL Rudman Center | 2,212.75 | 185.95 | 0.00 | 0.00 | 0.00 | 2,398.70 |
| 1UH000 | UNH Law Educational & General | UHD213 | UNHL Inst for Health Law and Ethics | 0.00 | 0.00 | 2.24 | 0.00 | 0.00 | 2.24 |
| 1UH000 | UNH Law Educational & General | UHD215 | UNHL Sports and Entertainment Law | 1,500.00 | 126.00 | 0.00 | 0.00 | 0.00 | 1,626.00 |
| 1UH000 | UNH Law Educational & General | UHF324 | UNHL Academic Support Services | 74,742.18 | 28,369.71 | 315.15 | 0.00 | 0.00 | 103,427.04 |
| ***Total Instruction | | | | 3,411,993.34 | 1,082,312.68 | 363,287.41 | 0.00 | 0.00 | 4,857,593.43 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | UHA364 | PI Peter Wright | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13J071 | 2014 Contract Attorney Svcs | UHA368 | PI- Vacant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z141 | NH Judicial Council | UHA372 | PI Behzad Mirhashem | (306.21) | (108.39) | 0.00 | 0.00 | 0.00 | (414.60) |
| 14NE23 | Peterson Grant | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | UHA366 | PI John Greabe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA160 | UNHL Faculty Scholarship Support | 0.00 | 0.00 | 4,535.04 | 0.00 | 0.00 | 4,535.04 |
| ***Total Research & Sponsored Programs | | | | (306.21) | (108.39) | 4,535.04 | 0.00 | 0.00 | 4,120.44 |
| **Academic Support** | | | | | | | | | |
| 14NE23 | Peterson Grant | UHG590 | Rudman Center Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | UHD310 | UNHL Library | 0.00 | 0.00 | 182.37 | 0.00 | 0.00 | 182.37 |
| 1GH208 | UNH Law School Annual Fund | UHA515 | UNHL Assoc Dean, Academic Affairs | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | (25.00) |
| 1GH475 | Wayne B. Hersher Graduation Award | UHD411 | UNHL Commencement | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHA321 | UNHL Graduate Program Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UHA366 | PI John Greabe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UHD212 | Rudman Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHD212 | Rudman Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHD310 | UNHL Library | 537,373.29 | 191,404.40 | 824,795.84 | 0.00 | 0.00 | 1,553,573.53 |
| 1UH000 | UNH Law Educational & General | UHD512 | UNHL Dean's Office Operations | 301,879.45 | 114,095.48 | 8,780.03 | 0.00 | 0.00 | 424,754.96 |
| 1UH000 | UNH Law Educational & General | UHD518 | ABA Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHG547 | UNHL Faculty Sponsored Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHHBSC | UNHL Business Service Center | 186,669.41 | 68,109.52 | 2,558.42 | 0.00 | 0.00 | 257,337.35 |
| 1UHADJ | UNH Law Unrestricted Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 1,025,922.15 | 373,609.40 | 837,791.66 | 0.00 | 0.00 | 2,237,323.21 |
| **Student Services** | | | | | | | | | |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | UHA430 | UNHL Career Services | 2,323.46 | 195.16 | 0.00 | 0.00 | 0.00 | 2,518.62 |
| 1DH450 | International Recruitment-Law | UHA450 | UNHL Admissions | 0.00 | 0.00 | 18,999.00 | 0.00 | 0.00 | 18,999.00 |
| 1DH811 | UNHL ABA Chapter | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH822 | UNHL J. Reuben Clark Law Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 348.14 | 0.00 | 0.00 | 348.14 |
| 1DH832 | UNHL SBA | UHA423 | UNHL Student Support & Activities | 0.00 | 101.15 | 31,344.10 | 0.00 | 0.00 | 31,445.25 |
| 1DH832 | UNHL SBA | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH847 | Student Democrats | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | UHA103 | UNHL Daniel Webster Scholars Progra | 0.00 | 0.00 | 1,442.04 | 0.00 | 0.00 | 1,442.04 |
| 1GH206 | UNH Law - Rudman Fellows Program | UHD211 | UNHL Rudman Center | 11.06 | 0.00 | 618.83 | 0.00 | 0.00 | 629.89 |
| 1GH207 | UNHL Loan Repay Assistance Fund | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 1,685.00 | 0.00 | 0.00 | 1,685.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GH207 | UNHL Loan Repay Assistance Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHD411 | UNHL Commencement | 615.00 | 51.66 | 26,913.85 | 0.00 | 0.00 | 27,580.51 |
| 1GH20B | UNHL Financial Aid Gifts | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH20D | UNHL Admissions Gifts | UHA450 | UNHL Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH20G | UNHL Financial Aid Committee Gifts | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | UHD411 | UNHL Commencement | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | UHD411 | UNHL Commencement | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHA430 | UNHL Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHA450 | UNHL Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHA460 | UNHL Registrar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA410 | UNHL Student Affairs | 128,039.46 | 48,782.94 | 28,496.13 | 0.00 | 0.00 | 205,318.53 |
| 1UH000 | UNH Law Educational & General | UHA420 | Moot Court Competitions | 0.00 | 0.00 | 9,753.09 | 0.00 | 0.00 | 9,753.09 |
| 1UH000 | UNH Law Educational & General | UHA421 | Graduate Skills Competitions | 0.00 | 0.00 | 134.85 | 0.00 | 0.00 | 134.85 |
| 1UH000 | UNH Law Educational & General | UHA422 | UNHL Law Review | 0.00 | 0.00 | 4,729.81 | 0.00 | 0.00 | 4,729.81 |
| 1UH000 | UNH Law Educational & General | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA424 | UNHL IDEA | 0.00 | 0.00 | 4,542.45 | 0.00 | 0.00 | 4,542.45 |
| 1UH000 | UNH Law Educational & General | UHA430 | UNHL Career Services | 202,848.28 | 68,637.75 | 9,305.90 | 0.00 | 0.00 | 280,791.93 |
| 1UH000 | UNH Law Educational & General | UHA440 | UNHL Financial Aid | 44,429.40 | 16,927.60 | 954.02 | 0.00 | 0.00 | 62,311.02 |
| 1UH000 | UNH Law Educational & General | UHA450 | UNHL Admissions | 289,948.49 | 106,555.69 | 121,138.21 | 0.00 | 0.00 | 517,642.39 |
| 1UH000 | UNH Law Educational & General | UHA460 | UNHL Registrar | 125,759.55 | 46,243.69 | 10,817.59 | 0.00 | 0.00 | 182,820.83 |
| 1UH000 | UNH Law Educational & General | UHD411 | UNHL Commencement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF222 | UNHL WS Schweitzer | 1,829.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,829.28 |
| ***Total Student Services | | | | 795,803.98 | 287,495.64 | 273,223.01 | 0.00 | 0.00 | 1,356,522.63 |
| **Institutional Support** | | | | | | | | | |
| 1DH310 | UNHL Dean's Discretionary Fund | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHA321 | UNHL Graduate Program Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHA358 | PI Albert Scherr | 0.00 | 0.00 | 1,002.58 | 0.00 | 0.00 | 1,002.58 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 1,629.34 | 0.00 | 0.00 | 1,629.34 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHF532 | UNHL Employee Benefits Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHG544 | UNHL - Marketing and Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | UHF531 | UNHL Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | UHF532 | UNHL Employee Benefits Control | 0.00 | (100,181.11) | 0.00 | 0.00 | 0.00 | (100,181.11) |
| 1DHADJ | UNH Law IDES Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHF516 | UNHL VP for Finance & Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHF520 | UNHL Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHG540 | UNHL Development | 0.00 | 0.00 | 3,054.79 | 0.00 | 0.00 | 3,054.79 |
| 1GH249 | UNHL Restricted Gift Holding Fund | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHF520 | UNHL Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHG543 | UNHL Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHG544 | UNHL - Marketing and Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHG590 | Rudman Center Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UHF531 | UNHL Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA515 | UNHL Assoc Dean, Academic Affairs | 165,084.89 | 62,630.04 | 15,649.14 | 0.00 | 0.00 | 243,364.07 |
| 1UH000 | UNH Law Educational & General | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 34,528.48 | 0.00 | 0.00 | 34,528.48 |
| 1UH000 | UNH Law Educational & General | UHD514 | UNHL VP for Instit Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHD517 | UNHL Accreditation | 0.00 | 0.00 | 31,175.75 | 0.00 | 0.00 | 31,175.75 |
| 1UH000 | UNH Law Educational & General | UHF516 | UNHL VP for Finance & Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF520 | UNHL Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF530 | UNHL General School Operations | 15,069.52 | 1,265.84 | 38,833.97 | 0.00 | 0.00 | 55,169.33 |
| 1UH000 | UNH Law Educational & General | UHF531 | UNHL Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF532 | UNHL Employee Benefits Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF533 | UNHL Information Technology | 200,914.12 | 76,334.40 | 127,093.13 | 0.00 | 0.00 | 404,341.65 |
| 1UH000 | UNH Law Educational & General | UHF534 | UNHL Faculty and Staff Recruitment | 59,425.00 | 4,991.71 | 130,461.25 | 0.00 | 0.00 | 194,877.96 |
| 1UH000 | UNH Law Educational & General | UHF539 | UNHL Financial Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF930 | UNHL Print/Copy/Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHG542 | UNHL Alumni Relations | 21,050.00 | 1,768.20 | 25,782.81 | 0.00 | 0.00 | 48,601.01 |
| 1UH000 | UNH Law Educational & General | UHG543 | UNHL Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHG544 | UNHL - Marketing and Communications | 21.65 | 8.25 | 40,431.98 | 0.00 | 0.00 | 40,461.88 |
| 1UH000 | UNH Law Educational & General | UHG545 | UNHL Events | 0.00 | 0.00 | 6,584.65 | 0.00 | 0.00 | 6,584.65 |
| 1UH000 | UNH Law Educational & General | UHG590 | Rudman Center Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHLRCM | UNHL RCM | 0.00 | 0.00 | 568,390.48 | 0.00 | 0.00 | 568,390.48 |
| ***Total Institutional Support | | | | 461,565.18 | 46,817.33 | 1,024,618.35 | 0.00 | 0.00 | 1,533,000.86 |
| **Operations and Maintenance** | | | | | | | | | |
| 1DHADJ | UNH Law IDES Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH20C | UNHL Facilities Gifts | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHF701 | UNHL Buildings Campus Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF700 | UNHL Facilities Operations | 125,843.87 | 46,271.36 | 205,382.34 | 224,220.57 | 0.00 | 601,718.14 |
| 1UH000 | UNH Law Educational & General | UHF701 | UNHL Buildings Campus Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF702 | UNHL Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF703 | UNHL Campus Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 125,843.87 | 46,271.36 | 205,382.34 | 224,220.57 | 0.00 | 601,718.14 |
| **Student Financial Aid** | | | | | | | | | |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA101 | UNHL Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA104 | UNHL Graduate Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA111 | UNHL Legal Skills | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA212 | UNHL Intl Tech Transfer Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA323 | UNHL Academic Success Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA450 | UNHL Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF221 | UNHL Work Study America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF222 | UNHL WS Schweitzer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF520 | UNHL Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF531 | UNHL Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF910 | UNHL Food Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHG542 | UNHL Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Auxiliary Services** | | | | | | | | | |
| 1AH300 | UNHL Auxiliary Operations Funds | UHF910 | UNHL Food Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | UHF911 | UNHL Campus Store | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | UHF930 | UNHL Print/Copy/Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 32,172.19 | 11,747.11 | 0.00 | 43,919.30 |
| ***Total Auxiliary Services | | | | 0.00 | 0.00 | 32,172.19 | 11,747.11 | 0.00 | 43,919.30 |
| **No Program Code Assigned** | | | | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | UHA212 | UNHL Intl Tech Transfer Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | UHA368 | PI- Vacant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA101 | UNHL Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA103 | UNHL Daniel Webster Scholars Progra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA104 | UNHL Graduate Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA212 | UNHL Intl Tech Transfer Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA323 | UNHL Academic Success Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHA450 | UNHL Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHD411 | UNHL Commencement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF220 | UNHL Community Work Study Master | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF221 | UNHL Work Study America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF222 | UNHL WS Schweitzer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF520 | UNHL Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF532 | UNHL Employee Benefits Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF602 | UNHL Campus Work Study reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHF910 | UNHL Food Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHG542 | UNHL Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHG543 | UNHL Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UHG547 | UNHL Faculty Sponsored Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 184FWH | Fed Work Study - UNH Law historical | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA103 | UNHL Daniel Webster Scholars Progra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHD411 | UNHL Commencement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF220 | UNHL Community Work Study Master | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF532 | UNHL Employee Benefits Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHG543 | UNHL Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHG547 | UNHL Faculty Sponsored Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH812 | UNHL Asian Amer Pacific Law Studnts | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH827 | UNHL Patent Law Forum | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH841 | UNHL-UNH Law Review | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH844 | UNHL Muslim Law Student Assn. | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF704 | UNHL Security Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHPPAV | UNHL Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHPPCI | UNHL Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA101 | UNHL Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA105 | UNHL Distance Education Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA106 | UNHL IP Summer Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA332 | PI Courtney Brooks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA335 | PI Jessica Durkis-Stokes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA345 | PI Ashlyn Lembree | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA349 | PI Margaret Sova-McCabe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA360 | PI Sophie Sparrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA362 | PI Amy Vorenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA364 | PI Peter Wright | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA365 | PI Susan Zago | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA366 | PI John Greabe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA372 | PI Behzad Mirhashem | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA420 | Moot Court Competitions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA450 | UNHL Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA515 | UNHL Assoc Dean, Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UHPPD | UNH Law General Prepaids | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHD512 | UNHL Dean's Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHF532 | UNHL Employee Benefits Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHF534 | UNHL Faculty and Staff Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | **5,820,822.31** | **1,836,398.02** | **2,741,010.00** | **235,967.68** | **0.00** | **10,634,198.01** |
| **Loan Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1LH070 | UNHL Loan Repayment Assistance | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 792.68 | 0.00 | 0.00 | 792.68 |
| 1LH073 | LRAP-Phillips Green Defender | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 3,148.64 | 0.00 | 0.00 | 3,148.64 |
| 1LH073 | LRAP-Phillips Green Defender | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 1,658.61 | 0.00 | 0.00 | 1,658.61 |
| ***Total Student Services | | | | 0.00 | 0.00 | 5,599.93 | 0.00 | 0.00 | 5,599.93 |
| **Student Financial Aid** | | | | | | | | | |
| 1LH070 | UNHL Loan Repayment Assistance | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 9,222.54 | 0.00 | 0.00 | 9,222.54 |
| 1LH074 | LRAP-Bill Phinney Endowment | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 8,341.34 | 0.00 | 0.00 | 8,341.34 |
| 1LH100 | UNHL Insitutional Loan Funds | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 3,625.52 | 0.00 | 0.00 | 3,625.52 |
| 1LH100 | UNHL Insitutional Loan Funds | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 1,338,611.12 | 0.00 | 0.00 | 1,338,611.12 |
| 1LH405 | UNHL Defaulted Loans Assigned to Us | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (37,999.14) | 0.00 | 0.00 | (37,999.14) |
| 1LH407 | UNHL Perkins Admin Expenses | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (128,365.79) | 0.00 | 0.00 | (128,365.79) |
| 1LH407 | UNHL Perkins Admin Expenses | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 49,794.14 | 0.00 | 0.00 | 49,794.14 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH410 | UNHL Perkins Collection Costs | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (19,651.07) | 0.00 | 0.00 | (19,651.07) |
| 1LH410 | UNHL Perkins Collection Costs | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH412 | UNHL Perkins Death Cancellation | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (12,321.60) | 0.00 | 0.00 | (12,321.60) |
| 1LH414 | UNHL Ndsl Cancel Bankrupt Dur | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (7,132.34) | 0.00 | 0.00 | (7,132.34) |
| 1LH421 | UNHL Fed Reimb Dir Teach&Milit Can | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 26,335.00 | 0.00 | 0.00 | 26,335.00 |
| 1LH430 | UNHL Perk Publ Defender 15 Pct Canc | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (2,998.55) | 0.00 | 0.00 | (2,998.55) |
| 1LH432 | UNHL Perk Family Services Cancelatn | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (3,275.90) | 0.00 | 0.00 | (3,275.90) |
| 1LH434 | UNHL Perkins Loans: Principal Adj | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (487.58) | 0.00 | 0.00 | (487.58) |
| 1LH435 | UNHL Perkins Law Enforc Cancel | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (27,998.66) | 0.00 | 0.00 | (27,998.66) |
| 1LH436 | UNHL Perkins Military Duty Cancel | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (481.24) | 0.00 | 0.00 | (481.24) |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Loan Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 1LH438 | UNHL Perkins Interest Cancel | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 6,918.48 | 0.00 | 0.00 | 6,918.48 |
| 1LHLIA | Federal Perkins Liability | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (1,181,426.00) | 0.00 | 0.00 | (1,181,426.00) |
| 1LHLIA | Federal Perkins Liability | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 20,710.27 | 0.00 | 0.00 | 20,710.27 |
| **Total Loan Funds | | | | **0.00** | **0.00** | **26,310.20** | **0.00** | **0.00** | **26,310.20** |
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1NH002 | UNHL Equipment | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 68,793.89 | 0.00 | 0.00 | 68,793.89 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF539 | UNHL Financial Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 109,689.00 | 0.00 | 0.00 | 109,689.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHPCAP | UNHL Capitalization | 0.00 | 0.00 | (4,366.00) | 0.00 | 0.00 | (4,366.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (42,155.95) | 0.00 | 0.00 | (42,155.95) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 131,960.94 | 0.00 | 0.00 | 131,960.94 |
| **No Program Code Assigned** | | | | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | UHPCAP | UNHL Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | UHPDPR | UNHL Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 535,424.62 | 535,424.62 |
| 1NH002 | UNHL Equipment | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHPDPR | UNHL Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 56,230.08 | 56,230.08 |
| 1NH002 | UNHL Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHF701 | UNHL Buildings Campus Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 591,654.70 | 591,654.70 |
| **Total Plant Funds | | | | **0.00** | **0.00** | **131,960.94** | **0.00** | **591,654.70** | **723,615.64** |
| *Total 1H - UNH School of Law | | | | **5,820,822.31** | **1,836,398.02** | **2,899,281.14** | **235,967.68** | **591,654.70** | **11,384,123.85** |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 14NE17 | Massabesic Aquatic Profiling P | UMOSEN | Outreach Scholarship & Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC25 | ENACT Fellowship Course | UMSPP1 | PI Stephen Pimpare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C930 | Massabesic Aquatic Profiling P - CS | UMOSEN | Outreach Scholarship & Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | UMSDL0 | STEM Discovery Lab - Manchester | 13,800.00 | 1,159.20 | 0.00 | 0.00 | 0.00 | 14,959.20 |
| 1DMESP | Engagement STEM Partnerships | UMSDL0 | STEM Discovery Lab - Manchester | 3,660.00 | 307.44 | 3,660.00 | 0.00 | 0.00 | 7,627.44 |
| 1DMETC | Emerging Technology Center | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | UMDPMS | PI Mihaela Sabin | 4,048.10 | 1,578.76 | 182.16 | 0.00 | 0.00 | 5,809.02 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMMATH | Mathematics | 0.00 | 0.00 | 286.98 | 0.00 | 0.00 | 286.98 |
| 1DMMS1 | PI Fund - Mihaela Sabin | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMNM1 | PI Nicholas Mian | UMPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMRM1 | PI Robert Macieski | UMHIST | History | 0.00 | 0.00 | 207.00 | 0.00 | 0.00 | 207.00 |
| 1DMSDL | STEM Discovery Lab | UMDEAN | UNHM Dean's Office | 21,885.02 | 8,535.18 | 0.00 | 0.00 | 0.00 | 30,420.20 |
| 1DMSDL | STEM Discovery Lab | UMSDL0 | STEM Discovery Lab - Manchester | 250.00 | 21.00 | 675.00 | 0.00 | 0.00 | 946.00 |
| 1DMSTE | STEM Evaluation | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 156.25 | 0.00 | 0.00 | 156.25 |
| 1DMSTE | STEM Evaluation | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 18,302.14 | 0.00 | 0.00 | 18,302.14 |
| 1GM015 | Eng Tech | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 666.29 | 0.00 | 0.00 | 666.29 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | UMINTR | Sign Language Interpreting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | UMESOL | ESOL Summer Program | 7,900.00 | 663.60 | 1,771.77 | 0.00 | 0.00 | 10,335.37 |
| 1GM028 | Emerging Technology Center Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM029 | Engineering Tech. Capstone Project | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 4,991.90 | 0.00 | 0.00 | 4,991.90 |
| 1GMESP | Engagement STEM Partnerships | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | UMSDL0 | STEM Discovery Lab - Manchester | 10,000.00 | 840.00 | 23,305.84 | 0.00 | 0.00 | 34,145.84 |
| 1UM050 | UNHM Education and General | UMADMN | Business Administration | 371,805.11 | 144,996.30 | 13,401.50 | 0.00 | 0.00 | 530,202.91 |
| 1UM050 | UNHM Education and General | UMARTS | Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMASCD | Associate Dean Of Instruction | 1,334,668.49 | 198,065.96 | 41,217.24 | 0.00 | 0.00 | 1,573,951.69 |
| 1UM050 | UNHM Education and General | UMBET0 | Engineering Technology Program | 167,312.56 | 62,552.00 | 33,338.08 | 0.00 | 0.00 | 263,202.64 |
| 1UM050 | UNHM Education and General | UMBPSS | Business,Politics & Security Studie | 0.00 | 0.00 | 827.18 | 0.00 | 0.00 | 827.18 |
| 1UM050 | UNHM Education and General | UMCASC | Communication Arts and Science | 0.00 | 0.00 | 850.94 | 0.00 | 0.00 | 850.94 |
| 1UM050 | UNHM Education and General | UMCIS0 | Computer Science | 338,877.24 | 125,619.21 | 20,292.30 | 0.00 | 0.00 | 484,788.75 |
| 1UM050 | UNHM Education and General | UMCMN0 | Communication | 265,708.00 | 103,346.90 | 8,313.75 | 0.00 | 0.00 | 377,368.65 |
| 1UM050 | UNHM Education and General | UMDEGP | UNHM Degree Programs | 14,400.10 | 1,209.65 | 16,299.02 | 0.00 | 0.00 | 31,908.77 |
| 1UM050 | UNHM Education and General | UMDINT | UNHM Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDIV1 | Humanities | 500.00 | 42.00 | 620.00 | 0.00 | 0.00 | 1,162.00 |
| 1UM050 | UNHM Education and General | UMDIV2 | Natural & Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDIV3 | Science and Technology | 0.00 | 0.00 | 149.00 | 0.00 | 0.00 | 149.00 |
| 1UM050 | UNHM Education and General | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMENGL | English | 348,667.83 | 135,980.50 | 2,923.75 | 0.00 | 0.00 | 487,572.08 |
| 1UM050 | UNHM Education and General | UMESOL | ESOL Summer Program | 5,478.25 | 394.80 | 2,848.95 | 0.00 | 0.00 | 8,722.00 |
| 1UM050 | UNHM Education and General | UMEXPL | Experiential Learning | 211.78 | 17.79 | 0.00 | 0.00 | 0.00 | 229.57 |
| 1UM050 | UNHM Education and General | UMHIST | History | 87,329.17 | 30,728.00 | 2,000.00 | 0.00 | 0.00 | 120,057.17 |
| 1UM050 | UNHM Education and General | UMHUMA | Humanities | 57,870.00 | 22,569.20 | 57.96 | 0.00 | 0.00 | 80,497.16 |
| 1UM050 | UNHM Education and General | UMINCP | Internship and Career Services | 74,164.46 | 25,292.53 | 5,316.72 | 0.00 | 0.00 | 104,773.71 |
| 1UM050 | UNHM Education and General | UMINTN | Internship Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMINTR | Sign Language Interpreting | 198,582.90 | 75,938.32 | 34,454.78 | 0.00 | 0.00 | 308,976.00 |
| 1UM050 | UNHM Education and General | UMLIFE | Life Sciences | 0.00 | 0.00 | 555.00 | 0.00 | 0.00 | 555.00 |
| 1UM050 | UNHM Education and General | UMMATH | Mathematics | 161,390.05 | 62,942.20 | 2,750.09 | 0.00 | 0.00 | 227,082.34 |
| 1UM050 | UNHM Education and General | UMMKTG | UNHM Marketing | 231,368.83 | 83,497.99 | 314,582.17 | 0.00 | 0.00 | 629,448.99 |
| 1UM050 | UNHM Education and General | UMPOLT | Political Science | 156,839.98 | 60,785.13 | 372.46 | 0.00 | 0.00 | 217,997.57 |
| 1UM050 | UNHM Education and General | UMPSYC | Psychology | 326,478.03 | 122,714.57 | 10,040.66 | 0.00 | 0.00 | 459,233.26 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMSCI0 | Science | 438,150.53 | 168,100.29 | 109,200.09 | 0.00 | 0.00 | 715,450.91 |
| 1UM050 | UNHM Education and General | UMSCSC | Social Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMSDL0 | STEM Discovery Lab - Manchester | 2,587.50 | 189.00 | 507.20 | 0.00 | 0.00 | 3,283.70 |
| 1UM050 | UNHM Education and General | UMSECS | Security Studies | 168,634.83 | 65,767.60 | 7,979.16 | 0.00 | 0.00 | 242,381.59 |
| 1UMADJ | UNHM Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 21,400.00 |
| ***Total Instruction | | | | 4,812,568.76 | 1,503,855.12 | 704,503.33 | 0.00 | 0.00 | 7,020,927.21 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13R211 | NHIRC: Rooftop Snow Measure | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | UMCIS0 | Computer Science | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | (100.00) |
| 147520 | UNHM S-STEM | UMDPMS | PI Mihaela Sabin | (4,048.10) | (1,509.94) | 0.00 | 0.00 | 0.00 | (5,558.04) |
| 147674 | EPSCoR UNHM | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N507 | Collaborative ESL Project | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | UMDEKW | Kristin Woolever-PI Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | UMSTSV | Student Academic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | UMDEKW | Kristin Woolever-PI Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | UMLERN | Learning Skills Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | UMSTSV | Student Academic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | UMDPMS | PI Mihaela Sabin | 5,388.00 | 0.00 | 5,657.04 | 0.00 | 0.00 | 11,045.04 |
| 14UB98 | Anxiety Disorders in Pediatric | UMPSYC | Psychology | 450.00 | 0.00 | 45.00 | 0.00 | 0.00 | 495.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | UMPDKM | PI Kyle MacLea | 3,946.89 | 0.00 | 22,970.81 | 0.00 | 0.00 | 26,917.70 |
| 14UC41 | NH-INBRE Yeast Prion Biology | UMSCI0 | Science | 5,000.00 | 415.00 | 2,680.42 | 0.00 | 0.00 | 8,095.42 |
| 14ZADM | UNHM P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C941 | NHIRC: Rooftop Snow Measure - CS | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 10,736.79 | (1,094.94) | 31,253.27 | 0.00 | 0.00 | 40,895.12 |
| **Academic Support** | | | | | | | | | |
| 1DM3MD | Dean's Discretionary Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 221.64 | 0.00 | 0.00 | 221.64 |
| 1DMADJ | UNHM Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMDEV | Developmental Education Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 58,881.26 | 0.00 | 0.00 | 58,881.26 |
| 1DMITR | IT Reserve | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 2,098.50 | 0.00 | 0.00 | 2,098.50 |
| 1DMWMC | White Mtn CC Initiative | UMWMCC | White Mtn Comm college | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Contributions | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 683.66 | 0.00 | 0.00 | 683.66 |
| 1GM006 | UNHM Contributions | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 3,750.00 | 0.00 | 0.00 | 3,750.00 |
| 1GM009 | UNHM Smyth Inst Award | UMCOLR | College Relations | 0.00 | 0.00 | 460.11 | 0.00 | 0.00 | 460.11 |
| 1GM009 | UNHM Smyth Inst Award | UMLIBY | Library & Media Services | 0.00 | 0.00 | 163.10 | 0.00 | 0.00 | 163.10 |
| 1GM009 | UNHM Smyth Inst Award | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 8.00 |
| 1GM016 | STEM Gift Fund | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GM016 | STEM Gift Fund | UMDEAN | UNHM Dean's Office | 1,954.02 | 762.07 | 2,000.00 | 0.00 | 0.00 | 4,716.09 |
| 1GM016 | STEM Gift Fund | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 12,861.00 | 0.00 | 0.00 | 12,861.00 |
| 1GM018 | Sidore Lecture Series | UMCOLR | College Relations | 0.00 | 0.00 | 1,285.62 | 0.00 | 0.00 | 1,285.62 |
| 1GM018 | Sidore Lecture Series | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1GM018 | Sidore Lecture Series | UMPOLT | Political Science | 0.00 | 0.00 | 980.49 | 0.00 | 0.00 | 980.49 |
| 1GM022 | Illumination Engineering Gifts | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 471.36 | 0.00 | 0.00 | 471.36 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 6,250.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMANIT | IT Services - UNH Manchester | 239,055.41 | 87,282.76 | 170,863.39 | 0.00 | 0.00 | 497,201.56 |
| 1UM050 | UNHM Education and General | UMBUSS | Business Office | 202,285.41 | 77,853.78 | 5,715.93 | 0.00 | 0.00 | 285,855.12 |
| 1UM050 | UNHM Education and General | UMCCTR | Career Center | 0.00 | 0.00 | 297.20 | 0.00 | 0.00 | 297.20 |
| 1UM050 | UNHM Education and General | UMCOLR | College Relations | 75,221.21 | 28,923.08 | 19,578.03 | 0.00 | 0.00 | 123,722.32 |
| 1UM050 | UNHM Education and General | UMDEAN | UNHM Dean's Office | 493,841.80 | 165,805.10 | 101,249.57 | 0.00 | 0.00 | 760,896.47 |
| 1UM050 | UNHM Education and General | UMLERN | Learning Skills Center | 205,392.97 | 73,661.97 | 9,646.81 | 0.00 | 0.00 | 288,701.75 |
| 1UM050 | UNHM Education and General | UMLIBY | Library & Media Services | 417,366.41 | 129,906.71 | 84,977.56 | 0.00 | 0.00 | 632,250.68 |
| 1UM050 | UNHM Education and General | UMOSEN | Outreach Scholarship & Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (5,546.00) | 0.00 | 0.00 | (5,546.00) |
| 1UMPPD | UNHM General Prepaid | UMFYEX | First Year Experience | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 1,635,117.23 | 564,195.47 | 477,147.23 | 0.00 | 0.00 | 2,676,459.93 |
| **Student Services** | | | | | | | | | |
| 1DM3EE | UNHM Student Activities | UMMBSC | UNHM Business Service Center | 15,881.40 | 3,457.75 | 94,663.33 | 0.00 | 0.00 | 114,002.48 |
| 1DM3EE | UNHM Student Activities | UMSTAC | UNH M Student Activities | 0.00 | 0.00 | 492.01 | 0.00 | 0.00 | 492.01 |
| 1GM010 | UNHM Scholarship Fund | UMFINA | Financial Aid | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 120.00 |
| 1GM130 | Cadence World Wide Program Fund | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1GMWIT | Women in Information Technology | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMADMS | Admissions Department | 222,868.21 | 75,190.14 | 20,228.19 | 0.00 | 0.00 | 318,286.54 |
| 1UM050 | UNHM Education and General | UMCOUM | Commencement | 0.00 | 0.00 | 16,193.55 | 0.00 | 0.00 | 16,193.55 |
| 1UM050 | UNHM Education and General | UMCOUN | Counseling Department | 174,919.74 | 61,887.99 | 7,529.84 | 0.00 | 0.00 | 244,337.57 |
| 1UM050 | UNHM Education and General | UMDISA | Disability Services | 300.00 | 25.20 | 0.00 | 0.00 | 0.00 | 325.20 |
| 1UM050 | UNHM Education and General | UMFINA | Financial Aid | 89,373.30 | 31,383.25 | 13,001.36 | 0.00 | 0.00 | 133,757.91 |
| 1UM050 | UNHM Education and General | UMFYEX | First Year Experience | 31,560.11 | 6,782.30 | 16,362.93 | 0.00 | 0.00 | 54,705.34 |
| 1UM050 | UNHM Education and General | UMHONC | Honors Convocation | 0.00 | 0.00 | 4,894.97 | 0.00 | 0.00 | 4,894.97 |
| 1UM050 | UNHM Education and General | UMMBSC | UNHM Business Service Center | 6,060.13 | 90.09 | 107,048.85 | 0.00 | 0.00 | 113,199.07 |
| 1UM050 | UNHM Education and General | UMORTN | Orientation | 0.00 | 0.00 | 7,430.63 | 0.00 | 0.00 | 7,430.63 |
| 1UM050 | UNHM Education and General | UMREGS | Registrars Office | 144,163.21 | 54,938.15 | 4,750.90 | 0.00 | 0.00 | 203,852.26 |
| 1UM050 | UNHM Education and General | UMSTAC | UNH M Student Activities | 0.00 | 0.00 | 255.10 | 0.00 | 0.00 | 255.10 |
| 1UM050 | UNHM Education and General | UMSTSV | Student Academic Services | 44,432.45 | 17,198.79 | 1,735.19 | 0.00 | 0.00 | 63,366.43 |
| ***Total Student Services | | | | 729,558.55 | 250,953.66 | 297,706.85 | 0.00 | 0.00 | 1,278,219.06 |
| **Institutional Support** | | | | | | | | | |
| 1DMETC | Emerging Technology Center | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | UMDEAN | UNHM Dean's Office | (200.00) | (77.89) | 120.69 | 0.00 | 0.00 | (157.20) |
| 1DMSTP | UNHM Strategic Planning (Huron) | UMHRSP | Human Resources/Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMADEM | Assoc Dean Enrollment Mgmt | 167,656.33 | 65,385.87 | 3,544.62 | 0.00 | 0.00 | 236,586.82 |
| 1UM050 | UNHM Education and General | UMGNSP | UNMH General Institutional Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHRSP | Human Resources/Personnel | 921.35 | 77.49 | 29,003.49 | 0.00 | 0.00 | 30,002.33 |
| 1UM050 | UNHM Education and General | UMMRCM | UNHM Responsibility Center | 0.00 | 0.00 | 1,394,649.58 | 0.00 | 0.00 | 1,394,649.58 |
| 1WM106 | UNHM - GASB 45 | UMF106 | Post-Retirement Medical | 0.00 | 17,849.34 | 0.00 | 0.00 | 0.00 | 17,849.34 |
| ***Total Institutional Support | | | | 168,377.68 | 83,234.81 | 1,427,318.38 | 0.00 | 0.00 | 1,678,930.87 |
| **Operations and Maintenance** | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMPAND | Pandora Building | 0.00 | 0.00 | 2,225,575.91 | 107,138.21 | 0.00 | 2,332,714.12 |
| 1UM050 | UNHM Education and General | UMPHPL | Physical Plant Operations | 237,829.25 | 68,532.87 | 64,856.51 | 6,405.73 | 0.00 | 377,624.36 |
| 1UM050 | UNHM Education and General | UMSECR | UNHM Security | 145,800.91 | 38,560.61 | 5,455.85 | 0.00 | 0.00 | 189,817.37 |
| ***Total Operations and Maintenance | | | | 383,630.16 | 107,093.48 | 2,295,888.27 | 113,543.94 | 0.00 | 2,900,155.85 |
| **Student Financial Aid** | | | | | | | | | |
| 1GM008 | Eaton Fdn End For Comms | UMFINA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **No Program Code Assigned** | | | | | | | | | |
| 147520 | UNHM S-STEM | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N507 | Collaborative ESL Project | UMDPMA | PI Margaret Pobywajlo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C002 | Cost Share by Memo | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMDIS | Disability Services Reserve | UMDISA | Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMKM1 | PI Kyle Maclea | UMSCI0 | Science | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 1DMSDL | STEM Discovery Lab | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Contributions | UMCOLR | College Relations | 0.00 | 0.00 | 2,124.00 | 0.00 | 0.00 | 2,124.00 |
| 1GM016 | STEM Gift Fund | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | UMMRCM | UNHM Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMADMS | Admissions Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMASCD | Associate Dean Of Instruction | 0.00 | 0.00 | 80.45 | 0.00 | 0.00 | 80.45 |
| 1UMPPD | UNHM General Prepaid | UMBUSS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMCOUN | Counseling Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMFINA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMLERN | Learning Skills Center | 0.00 | 0.00 | 229.62 | 0.00 | 0.00 | 229.62 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UMPPD | UNHM General Prepaid | UMMATH | Mathematics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 517.62 | 0.00 | 0.00 | 517.62 |
| 1UMPPD | UNHM General Prepaid | UMORTN | Orientation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMPDKM | PI Kyle MacLea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMREGS | Registrars Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSCI0 | Science | 0.00 | 0.00 | 687.30 | 0.00 | 0.00 | 687.30 |
| 1UMPPD | UNHM General Prepaid | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WM106 | UNHM - GASB 45 | UUF106 | Post-Retirement Medical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 5,038.99 | 0.00 | 0.00 | 5,038.99 |
| **Total Current Funds | | | | **7,739,989.17** | **2,508,237.60** | **5,238,856.32** | **113,543.94** | **0.00** | **15,600,627.03** |
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | UMPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMPAND | Pandora Building | 0.00 | 0.00 | 15,071.86 | 0.00 | 0.00 | 15,071.86 |
| 1XM007 | UNHM Unexpended R&R General | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 37,965.30 | 0.00 | 0.00 | 37,965.30 |
| 1XM007 | UNHM Unexpended R&R General | UMSCI0 | Science | 0.00 | 0.00 | 4,469.70 | 0.00 | 0.00 | 4,469.70 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMACCP | Academic Computing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 29,788.00 | 0.00 | 0.00 | 29,788.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | UMPCAP | Capitalization | 0.00 | 0.00 | 35,141.54 | 0.00 | 0.00 | 35,141.54 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (10,144.12) | 0.00 | 0.00 | (10,144.12) |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 112,292.28 | 0.00 | 0.00 | 112,292.28 |
| **Depreciation** | | | | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 830,744.43 | 830,744.43 |
| 1NM002 | UNHM Equipment | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 20,591.28 | 20,591.28 |
| 1NM002 | UNHM Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 851,335.71 | 851,335.71 |
| **No Program Code Assigned** | | | | | | | | | |
| 1NM002 | UNHM Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **112,292.28** | **0.00** | **851,335.71** | **963,627.99** |
| ***Total 1M - UNH - Manchester** | | | | **7,739,989.17** | **2,508,237.60** | **5,351,148.60** | **113,543.94** | **851,335.71** | **16,564,255.02** |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (9,163.00) | 0.00 | 0.00 | (9,163.00) |
| 5DA103 | Academic Affairs Symposia Fund | KACSCF | Student Conference Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | KABNIE | National & International Exchange | 230,793.54 | 81,057.63 | 1,028,155.33 | 0.00 | 0.00 | 1,340,006.50 |
| 5DA110 | Global Education Office (GEO) | KCCHUR | Human Resources | 0.00 | 0.00 | 490.18 | 0.00 | 0.00 | 490.18 |
| 5DA112 | Wolverhaven Exchange Program | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KADACE | ACES Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KADCEE | Continuing Ed & Extended Studies | 115,622.94 | 23,629.24 | 71,777.38 | 0.00 | 0.00 | 211,029.56 |
| 5DA113 | Continuing Ed Designated | KADINT | Continuing Educ - Int'l | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | KACHNR | Honors Program | 0.00 | 0.00 | 34,411.85 | 0.00 | 0.00 | 34,411.85 |
| 5DA117 | Honor's Program Trip - B | KACHNR | Honors Program | 0.00 | 0.00 | 24,758.96 | 0.00 | 0.00 | 24,758.96 |
| 5DA118 | Grants Office Indirect Recoveries | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | KPASWC | Southwest Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 7,761.16 | 0.00 | 0.00 | 7,761.16 |
| 5DA122 | Young Entrepreneur's Academy | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 33,214.10 | 0.00 | 0.00 | 33,214.10 |
| 5DE106 | COPLAC Conference | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF114 | Institutional Research | KFARES | Institutional Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | KHCENG | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | KHKTDF | Theatre Dance & Film | 0.00 | 0.00 | 17,733.74 | 0.00 | 0.00 | 17,733.74 |
| 5DH100 | Theatre & Dance Designated Fund | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 155.65 | 0.00 | 0.00 | 155.65 |
| 5DH101 | Arts & Humanities Indirect Cost | KHPCOM | Communications and Philosophy | 0.00 | 0.00 | (3,204.20) | 0.00 | 0.00 | (3,204.20) |
| 5DH102 | Music Performance | KHJMUS | Music | 2,475.00 | 207.90 | 30,370.21 | 0.00 | 0.00 | 33,053.11 |
| 5DH105 | Elderhostel | KADCEE | Continuing Ed & Extended Studies | 46,660.69 | 3,919.94 | 15,054.95 | 0.00 | 0.00 | 65,635.58 |
| 5DH110 | World War II Symposium | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | KHCENG | English | 0.00 | 0.00 | 9,038.07 | 0.00 | 0.00 | 9,038.07 |
| 5DH112 | Holocaust Studies Field Trips | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 10,979.06 | 0.00 | 0.00 | 10,979.06 |
| 5DH113 | New England ACDFA Regional Conf | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 581.46 | 0.00 | 0.00 | 581.46 |
| 5DH116 | Film Studies Production Class 1 | KHMFMS | Film Studies | 0.00 | 0.00 | 3,175.82 | 0.00 | 0.00 | 3,175.82 |
| 5DH117 | Film Studies Production Class 2 | KHMFMS | Film Studies | 0.00 | 0.00 | 458.43 | 0.00 | 0.00 | 458.43 |
| 5DH118 | Film Studies Production Class 3 | KHMFMS | Film Studies | 0.00 | 0.00 | 6,470.06 | 0.00 | 0.00 | 6,470.06 |
| 5DH122 | Film Studies Production Class 6 | KGASRC | General Searches | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | KHMFMS | Film Studies | 0.00 | 0.00 | 2,617.72 | 0.00 | 0.00 | 2,617.72 |
| 5DH123 | Film Studies Production Class 7 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | KHCENG | English | 1,300.00 | 109.20 | 10,032.35 | 0.00 | 0.00 | 11,441.55 |
| 5DJ120 | Athletics Sports Camps | KJBMBK | Men's Basketball | 0.00 | 0.00 | 25.05 | 0.00 | 0.00 | 25.05 |
| 5DJ120 | Athletics Sports Camps | KJBMSC | Men's Soccer | 114,160.05 | 9,589.44 | 118,347.34 | 0.00 | 0.00 | 242,096.83 |
| 5DP102 | Manufacturing Enterprise Class | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | (45.65) | 0.00 | 0.00 | (45.65) |
| 5DP104 | Diet Internship | KPCHSC | Health Science | 127,017.49 | 36,232.50 | 32,416.98 | 0.00 | 0.00 | 195,666.97 |
| 5DP110 | Story Telling Conference | KPGCDC | Child Development Center | 0.00 | 0.00 | 1.42 | 0.00 | 0.00 | 1.42 |
| 5DP113 | Diverse Voices | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 1,244.75 | 0.00 | 0.00 | 1,244.75 |
| 5DP117 | Biodiesel Operations | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | KPLNUR | Nursing Program | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | (350.00) |
| 5DS100 | Sciences-Int Designated | KSBBSC | Biology | 0.00 | 0.00 | 792.84 | 0.00 | 0.00 | 792.84 |
| 5DS100 | Sciences-Int Designated | KSQSSG | Sociology | 0.00 | 0.00 | 42,831.91 | 0.00 | 0.00 | 42,831.91 |
| 5DS102 | Geography Field Trips | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 5DS102 | Geography Field Trips | KSHGSC | Geography | 0.00 | 0.00 | 24,469.08 | 0.00 | 0.00 | 24,469.08 |
| 5DS103 | Cartography | KSHGSC | Geography | 0.00 | 0.00 | (176.80) | 0.00 | 0.00 | (176.80) |
| 5DS108 | Geographic Alliance | KSHGSC | Geography | 0.00 | 0.00 | 608.10 | 0.00 | 0.00 | 608.10 |
| 5DS110 | Stable Isotope and Spectromety | KSBBSC | Biology | 0.00 | 0.00 | 733.52 | 0.00 | 0.00 | 733.52 |
| 5DS111 | Rwanda Trip | KSQSSG | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 24,459.11 | 0.00 | 0.00 | 24,459.11 |
| 5DS114 | Biology Field Trips | KSBBSC | Biology | 0.00 | 0.00 | 26,348.59 | 0.00 | 0.00 | 26,348.59 |
| 5DS116 | NE Intercollegiate Geological Conf | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (28,325.00) | 0.00 | 0.00 | (28,325.00) |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 4,055.13 | 0.00 | 0.00 | 4,055.13 |
| 5GA117 | Honors Program Gift Fund | KACHNR | Honors Program | 2,515.00 | 211.26 | 45.22 | 0.00 | 0.00 | 2,771.48 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | KSAACA | Sciences Div-Instructn | 2,064.64 | 0.00 | 0.00 | 0.00 | 0.00 | 2,064.64 |
| 5GA122 | CALL Pragram Gift Fund | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA123 | YEA ! Young Entreprenurs Gift Fund | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | KSHGSC | Geography | 0.00 | 0.00 | 560.59 | 0.00 | 0.00 | 560.59 |
| 5GH104 | Dance Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 131.56 | 0.00 | 0.00 | 131.56 |
| 5GH108 | KSC Film Program Endow Payout | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | KHJMUS | Music | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 5GH113 | Music Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 214.83 | 0.00 | 0.00 | 214.83 |
| 5GH122 | Communications Dept Gifts | KHPCOM | Communications and Philosophy | 151.93 | 12.76 | 448.07 | 0.00 | 0.00 | 612.76 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 189.40 | 0.00 | 0.00 | 189.40 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KHSHGS | Holocaust & Genocide Studies | 64,709.40 | 25,236.60 | 9,843.95 | 0.00 | 0.00 | 99,789.95 |
| 5GH138 | Vaughn West Theatre and Dance Fund | KHKTDF | Theatre Dance & Film | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 347.67 | 0.00 | 0.00 | 347.67 |
| 5GP106 | Child Development Center Gift | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP107 | Health Sciences Gift | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | KPCHSC | Health Science | 0.00 | 0.00 | 24.95 | 0.00 | 0.00 | 24.95 |
| 5GP111 | Human Performance&Movement Science | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 994.35 | 0.00 | 0.00 | 994.35 |
| 5GP111 | Human Performance&Movement Science | KPFPED | Physical Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 697.75 | 0.00 | 0.00 | 697.75 |
| 5GP113 | Children's Literature Gallery Gift | KPBESE | Education | 0.00 | 0.00 | 214.23 | 0.00 | 0.00 | 214.23 |
| 5GP116 | Safety Center Facility | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 3,279.12 | 0.00 | 0.00 | 3,279.12 |
| 5GP120 | Safety Studies Program Endow-Payout | KPDSAF | Safety / SOHAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 0.00 | 0.00 | 27.50 | 0.00 | 0.00 | 27.50 |
| 5GP133 | Nursing Program Gift Fund | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP137 | Gordon B Davis '72 Equipment Fund | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 28,325.00 | 0.00 | 0.00 | 28,325.00 |
| 5GS102 | Biology Gifts | KSBBSC | Biology | 0.00 | 0.00 | 10.07 | 0.00 | 0.00 | 10.07 |
| 5GS103 | Chemistry Dept Gifts | KSCCSC | Chemistry | 33,600.10 | 13,104.03 | 1,000.00 | 0.00 | 0.00 | 47,704.13 |
| 5GS106 | Environmental Studies Gifts | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS110 | Management Dept Gift | KSJTSC | Management | 5,000.00 | 420.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 5GS111 | ORANG ASLI Archive Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS118 | Partners in Education Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS119 | Small Business Institute Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAPAT | Teaching PATs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABECT | Elliot Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACITW | Integrative Thinking / Writing | 3,500.26 | 294.06 | 750.00 | 0.00 | 0.00 | 4,544.32 |
| 5U0000 | Keene General Operating | KACWMN | Women's Studies-end 6/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACWRT | Writing Center | 52,293.06 | 3,034.81 | 5,061.89 | 0.00 | 0.00 | 60,389.76 |
| 5U0000 | Keene General Operating | KADCEE | Continuing Ed & Extended Studies | 317,376.55 | 91,078.94 | 79,220.55 | 0.00 | 0.00 | 487,676.04 |
| 5U0000 | Keene General Operating | KADCES | Continuing Ed-Summer Session | 564,454.42 | 47,414.00 | 15,250.76 | 0.00 | 0.00 | 627,119.18 |
| 5U0000 | Keene General Operating | KFARES | Institutional Research | 141,095.79 | 55,027.35 | (37.50) | 0.00 | 0.00 | 196,085.64 |
| 5U0000 | Keene General Operating | KHAACA | Arts & Humanities Div-Instructn | 12,532.35 | 75.18 | 123,607.46 | 0.00 | 0.00 | 136,214.99 |
| 5U0000 | Keene General Operating | KHBART | Art | 1,331,174.77 | 436,340.16 | 51,183.00 | 0.00 | 0.00 | 1,818,697.93 |
| 5U0000 | Keene General Operating | KHCENG | English | 1,230,164.20 | 438,404.33 | 8,534.80 | 0.00 | 0.00 | 1,677,103.33 |
| 5U0000 | Keene General Operating | KHDHST | History | 730,516.16 | 268,939.80 | 3,384.24 | 0.00 | 0.00 | 1,002,840.20 |
| 5U0000 | Keene General Operating | KHEMDR | Modern Languages | 610,253.59 | 198,167.49 | 9,306.70 | 0.00 | 0.00 | 817,727.78 |
| 5U0000 | Keene General Operating | KHFAMS | American Studies | 28,025.30 | 5,037.81 | 3,136.32 | 0.00 | 0.00 | 36,199.43 |
| 5U0000 | Keene General Operating | KHJMUS | Music | 1,248,286.70 | 353,177.71 | 37,812.13 | 0.00 | 0.00 | 1,639,276.54 |
| 5U0000 | Keene General Operating | KHKTDF | Theatre Dance & Film | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHMFMS | Film Studies | 688,418.30 | 210,635.73 | 45,681.70 | 0.00 | 0.00 | 944,735.73 |
| 5U0000 | Keene General Operating | KHNTAD | Theatre & Dance | 693,892.19 | 221,697.63 | 16,012.15 | 0.00 | 0.00 | 931,601.97 |
| 5U0000 | Keene General Operating | KHPCOM | Communications and Philosophy | 911,657.04 | 307,361.39 | 6,188.92 | 0.00 | 0.00 | 1,225,207.35 |
| 5U0000 | Keene General Operating | KHPJRN | Journalism | 433,849.34 | 161,385.07 | 18,150.13 | 0.00 | 0.00 | 613,384.54 |
| 5U0000 | Keene General Operating | KHSHGS | Holocaust & Genocide Studies | 239,111.98 | 85,716.34 | 3,054.79 | 0.00 | 0.00 | 327,883.11 |
| 5U0000 | Keene General Operating | KHTWMN | Women's and Gender Studies | 283,500.98 | 96,351.81 | 3,779.77 | 0.00 | 0.00 | 383,632.56 |
| 5U0000 | Keene General Operating | KPAACA | Professional Studies Div-Instructn | 12,927.58 | 1,085.90 | 79,223.84 | 0.00 | 0.00 | 93,237.32 |
| 5U0000 | Keene General Operating | KPAACR | Accreditation and Assessment | 4,083.84 | 343.05 | 12,294.44 | 0.00 | 0.00 | 16,721.33 |
| 5U0000 | Keene General Operating | KPBESE | Education | 1,549,319.50 | 560,331.93 | 18,268.36 | 0.00 | 0.00 | 2,127,919.79 |
| 5U0000 | Keene General Operating | KPCHSC | Health Science | 904,148.40 | 279,140.35 | 10,250.68 | 0.00 | 0.00 | 1,193,539.43 |
| 5U0000 | Keene General Operating | KPDARS | Architecture & SPDI | 746,578.73 | 238,794.54 | 39,067.52 | 0.00 | 0.00 | 1,024,440.79 |
| 5U0000 | Keene General Operating | KPDSAF | Safety / SOHAS | 600,267.29 | 180,850.26 | 11,887.93 | 0.00 | 0.00 | 793,005.48 |
| 5U0000 | Keene General Operating | KPDTDS | TDS (Technology Design & Safety) | 53,225.04 | 15,328.64 | 15,963.30 | 0.00 | 0.00 | 84,516.98 |
| 5U0000 | Keene General Operating | KPETGS | TEGS | 202,624.75 | 61,910.06 | 53,859.43 | 0.00 | 0.00 | 318,394.24 |
| 5U0000 | Keene General Operating | KPFPED | Physical Education | 807,135.57 | 289,050.00 | 51,109.21 | 0.00 | 0.00 | 1,147,294.78 |
| 5U0000 | Keene General Operating | KPGCDC | Child Development Center | 633,418.22 | 212,042.32 | 25,637.18 | 0.00 | 0.00 | 871,097.72 |
| 5U0000 | Keene General Operating | KPKGSE | Graduate Studies Office | 473,390.90 | 161,571.52 | 2,439.52 | 0.00 | 0.00 | 637,401.94 |
| 5U0000 | Keene General Operating | KPLNUR | Nursing Program | 502,018.59 | 160,155.99 | 291,368.98 | 0.00 | 0.00 | 953,543.56 |
| 5U0000 | Keene General Operating | KSAACA | Sciences Div-Instructn | 214,428.67 | 38,819.59 | 191,257.71 | 0.00 | 0.00 | 444,505.97 |
| 5U0000 | Keene General Operating | KSBBSC | Biology | 748,627.66 | 263,281.45 | 31,077.53 | 0.00 | 0.00 | 1,042,986.64 |
| 5U0000 | Keene General Operating | KSCCSC | Chemistry | 702,827.01 | 246,684.40 | 22,259.20 | 0.00 | 0.00 | 971,770.61 |
| 5U0000 | Keene General Operating | KSDUSC | Computer Science | 443,276.05 | 143,269.90 | 4,355.17 | 0.00 | 0.00 | 590,901.12 |
| 5U0000 | Keene General Operating | KSEESC | Economics | 387,167.96 | 142,290.13 | 5,255.13 | 0.00 | 0.00 | 534,713.22 |
| 5U0000 | Keene General Operating | KSFNSC | Environmental Studies | 519,733.23 | 169,844.30 | 19,250.17 | 0.00 | 0.00 | 708,827.70 |
| 5U0000 | Keene General Operating | KSGRSC | Geology | 183,368.36 | 44,881.06 | 4,991.47 | 0.00 | 0.00 | 233,240.89 |
| 5U0000 | Keene General Operating | KSHGSC | Geography | 438,921.18 | 163,537.03 | 4,998.85 | 0.00 | 0.00 | 607,457.06 |
| 5U0000 | Keene General Operating | KSJTSC | Management | 750,083.30 | 255,882.65 | 11,078.52 | 0.00 | 0.00 | 1,017,044.47 |
| 5U0000 | Keene General Operating | KSKMSC | Mathematics | 941,247.07 | 307,728.45 | 10,810.84 | 0.00 | 0.00 | 1,259,786.36 |
| 5U0000 | Keene General Operating | KSMHSC | Physics | 252,567.01 | 66,694.90 | 7,228.24 | 0.00 | 0.00 | 326,490.15 |
| 5U0000 | Keene General Operating | KSNPSC | Political Science | 328,784.95 | 126,632.28 | 3,881.86 | 0.00 | 0.00 | 459,299.09 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 5U0000 | Keene General Operating | KSPYSC | Psychology | 1,124,172.88 | 394,351.26 | 9,780.13 | 0.00 | 0.00 | 1,528,304.27 |
| 5U0000 | Keene General Operating | KSQSSG | Sociology | 975,146.27 | 343,456.43 | 9,451.31 | 0.00 | 0.00 | 1,328,054.01 |
| 5U0000 | Keene General Operating | KSRSSC | Social Sciences Program | 8,811.42 | 3,236.68 | 60.02 | 0.00 | 0.00 | 12,108.12 |
| 5U0000 | Keene General Operating | KSSTEM | Sciences -STEM | 148,797.01 | 7,152.00 | 52,834.54 | 0.00 | 0.00 | 208,783.55 |
| 5U0000 | Keene General Operating | KSTCRJ | Criminal Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 24,923,272.20 | 8,052,217.18 | 3,019,178.80 | 0.00 | 0.00 | 35,994,668.18 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 517002 | OSHA Consult 10-12 to 9-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | KPAADM | Professional Studies Div-Admin | 66,156.76 | 26,396.52 | 17,351.60 | 0.00 | 0.00 | 109,904.88 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | KPAADM | Professional Studies Div-Admin | 177,873.25 | 67,703.36 | 52,471.26 | 0.00 | 0.00 | 298,047.87 |
| 53A001 | IPM Practices & the Apple Growing | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53C009 | Paradise Lost VIII 3-11 to 9-11 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | (884.29) | 0.00 | 0.00 | (884.29) |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | KPAADM | Professional Studies Div-Admin | 6.49 | (1.87) | 3.88 | 0.00 | 0.00 | 8.50 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | KPASWC | Southwest Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 2,704.99 | 0.00 | 0.00 | 2,704.99 |
| 53D026 | Physical Activity Consult5-16to6-16 | KPAADM | Professional Studies Div-Admin | 497.00 | 41.25 | 258.97 | 0.00 | 0.00 | 797.22 |
| 53D027 | NH SPDG III 7-16 to 6-18 | KPAADM | Professional Studies Div-Admin | 54,769.36 | 8,086.97 | 15,958.31 | 0.00 | 0.00 | 78,814.64 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | KPAADM | Professional Studies Div-Admin | 13,713.18 | 1,138.18 | 38,937.85 | 0.00 | 0.00 | 53,789.21 |
| 53D029 | FY17 SAU 7-16 to 6-17 | KPAADM | Professional Studies Div-Admin | 11,579.73 | 961.11 | 32,797.76 | 0.00 | 0.00 | 45,338.60 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | KPAADM | Professional Studies Div-Admin | 12,922.15 | 3,848.44 | 46,804.08 | 0.00 | 0.00 | 63,574.67 |
| 53D031 | Physical Activity 4-17 to 6-17 | KPAADM | Professional Studies Div-Admin | 2,565.38 | 212.92 | 12,039.23 | 0.00 | 0.00 | 14,817.53 |
| 53E022 | Curr Acquisition & Dissemination | KLACUR | Curriculum Materials Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | KADNEW | Cont Ed-New & Ret Tchr Cert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | KADNEW | Cont Ed-New & Ret Tchr Cert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | KHAADM | Arts & Humanities Div-Admin | 11,978.04 | 994.18 | 10,879.04 | 0.00 | 0.00 | 23,851.26 |
| 547000 | Inspire Science for Pre Servic | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 547001 | Floral Adapt to Pollinators | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | KSBBSC | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | KSAADM | Sciences Div-Admin | 26,609.02 | 2,172.04 | 27,602.72 | 0.00 | 0.00 | 56,383.78 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | KSSTEM | Sciences -STEM | 0.00 | 0.00 | 185.74 | 0.00 | 0.00 | 185.74 |
| 54N001 | Early College Awareness Progra | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | KPHWHE | Wheelock School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | KPHWHE | Wheelock School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | KRAADA | Office of Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N241 | Childrens Lit Festival 3-13 to 3-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | KSAADM | Sciences Div-Admin | 632.50 | 52.50 | 0.00 | 0.00 | 0.00 | 685.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 54N272 | Prevention Partners 7-14 to 6-15 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 975.23 | 0.00 | 0.00 | 975.23 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | KSAADM | Sciences Div-Admin | (137.68) | (11.56) | (221.56) | 0.00 | 0.00 | (370.80) |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | KSAADM | Sciences Div-Admin | (247.50) | (20.79) | 0.00 | 0.00 | 0.00 | (268.29) |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | KSAADM | Sciences Div-Admin | 1,758.78 | 145.98 | 95.24 | 0.00 | 0.00 | 2,000.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | KSAADM | Sciences Div-Admin | 5,541.00 | 459.90 | 418.34 | 0.00 | 0.00 | 6,419.24 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | KSAADM | Sciences Div-Admin | 3,179.00 | 249.68 | 233.83 | 0.00 | 0.00 | 3,662.51 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | KSAADM | Sciences Div-Admin | 6,031.48 | 392.71 | 5,254.33 | 0.00 | 0.00 | 11,678.52 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | KSAADM | Sciences Div-Admin | 41,484.99 | 8,540.34 | 9,499.81 | 0.00 | 0.00 | 59,525.14 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 300.41 | 0.00 | 0.00 | 300.41 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 2,002.50 | 0.00 | 0.00 | 2,002.50 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 5,056.48 | 0.00 | 0.00 | 5,056.48 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | (724.20) | 0.00 | 0.00 | (724.20) |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | KCCHUR | Human Resources | 0.00 | 0.00 | 6,730.10 | 0.00 | 0.00 | 6,730.10 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 554.45 | 0.00 | 0.00 | 554.45 |
| 54N315 | Tove Jansson 4-16 to 5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 4,440.66 | 0.00 | 0.00 | 4,440.66 |
| 54N316 | New Music Intensive 4-16 to 5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 4,276.65 | 0.00 | 0.00 | 4,276.65 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | KHAADM | Arts & Humanities Div-Admin | 3,693.44 | 306.57 | 0.00 | 0.00 | 0.00 | 4,000.01 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | KSAADM | Sciences Div-Admin | 6,747.77 | 560.07 | 5,482.18 | 0.00 | 0.00 | 12,790.02 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | KRAADM | Admissions | 352.00 | 0.00 | 648.00 | 0.00 | 0.00 | 1,000.00 |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | KPCHSC | Health Science | 2,187.00 | 181.52 | 1,312.20 | 0.00 | 0.00 | 3,680.72 |
| 54N333 | ArcGIS Online Comp. 01-17 to 11-17 | KSHGSC | Geography | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | KHEMDR | Modern Languages | 0.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 3,850.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 3,410.82 | 0.00 | 0.00 | 3,410.82 |
| 54U002 | Resp Effects Airborne Particulates | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 54U028 | SAHE 9-22-10 to 9-30-11 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 1,101.45 | 0.00 | 0.00 | 1,101.45 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 427.57 | 0.00 | 0.00 | 427.57 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | KSAADM | Sciences Div-Admin | 10,171.01 | 844.20 | 6,102.60 | 0.00 | 0.00 | 17,117.81 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | KSAADM | Sciences Div-Admin | 20,510.13 | 1,621.78 | 1,148.81 | 0.00 | 0.00 | 23,280.72 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | (0.02) | 0.00 | 0.00 | (0.02) |
| 54U060 | INBRE Scioli 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | (30.63) | 0.00 | 0.00 | (30.63) |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | (84.85) | 0.00 | 0.00 | (84.85) |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | (2,478.38) | 0.00 | 0.00 | (2,478.38) |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | KSAADM | Sciences Div-Admin | 20,748.88 | 2,422.35 | 26,732.02 | 0.00 | 0.00 | 49,903.25 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | KSAADM | Sciences Div-Admin | 15,684.43 | 3,399.45 | 12,946.03 | 0.00 | 0.00 | 32,029.91 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | KSAADM | Sciences Div-Admin | 33,208.37 | 12,428.64 | 1,196.42 | 0.00 | 0.00 | 46,833.43 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 34,280.36 | 5,043.18 | 33,566.13 | 0.00 | 0.00 | 72,889.67 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | KSAPEF | Faculty Professional Enhance Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 32,641.20 | 10,967.84 | 29,964.17 | 0.00 | 0.00 | 73,573.21 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 33,320.64 | 9,157.73 | 22,254.13 | 0.00 | 0.00 | 64,732.50 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 128,027.35 | 7,282.08 | 187,185.59 | 0.00 | 0.00 | 322,495.02 |
| 54U070 | NH Behavioral Health 5-21to31-16 | KPAADM | Professional Studies Div-Admin | 2,308.43 | 191.57 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | KSAADM | Sciences Div-Admin | 31,683.08 | 12,122.89 | 1,841.01 | 0.00 | 0.00 | 45,646.98 |
| 54ZADJ | KSC P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (40,222.91) | 0.00 | 0.00 | (40,222.91) |
| 54ZKSC | Restricted Rev Adjustment- KSC | KGAAL2 | Functional Alloc - Research | 0.00 | 0.00 | (84,975.27) | 0.00 | 0.00 | (84,975.27) |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | (187,014.21) | 0.00 | 0.00 | (187,014.21) |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | KAASMA | Small Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | KAASMA | Small Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | KFBBUS | Business Office | 4,819.30 | 1,922.12 | 0.00 | 0.00 | 0.00 | 6,741.42 |
| 55C008 | MRI Molecular Physiology Cost Share | KSBBSC | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | (572.65) | 0.00 | 0.00 | (572.65) |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | KSAADM | Sciences Div-Admin | 270.00 | 0.00 | 324.66 | 0.00 | 0.00 | 594.66 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | KHAADM | Arts & Humanities Div-Admin | 12,553.00 | 5,008.64 | 0.00 | 0.00 | 0.00 | 17,561.64 |
| 55C114 | CS - Aspire 9-15 to 8-16 | KABASP | Aspire-begin 9/07 | 19,902.25 | 6,265.65 | 2,544.30 | 0.00 | 0.00 | 28,712.20 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | KSAADM | Sciences Div-Admin | 7,875.00 | 3,142.10 | 0.00 | 0.00 | 0.00 | 11,017.10 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | KPAADM | Professional Studies Div-Admin | 11,880.00 | 986.04 | 2,559.95 | 0.00 | 0.00 | 15,425.99 |
| 55C118 | CS-Biodiesel PM Expsr 9-13 to 8-16 | KSAADM | Sciences Div-Admin | 1,971.80 | 786.76 | 0.00 | 0.00 | 0.00 | 2,758.56 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | KSAADM | Sciences Div-Admin | 911.00 | 363.43 | 0.00 | 0.00 | 0.00 | 1,274.43 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | KSAADM | Sciences Div-Admin | 5,219.03 | 1,617.17 | 30.08 | 0.00 | 0.00 | 6,866.28 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | KABASP | Aspire-begin 9/07 | 112,185.89 | 16,356.76 | 3,449.48 | 0.00 | 0.00 | 131,992.13 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | KPAADM | Professional Studies Div-Admin | 21,034.96 | 2,919.42 | 6,003.94 | 0.00 | 0.00 | 29,958.32 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | KSAADM | Sciences Div-Admin | 7,874.58 | 3,141.95 | 0.00 | 0.00 | 0.00 | 11,016.53 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | KSAADM | Sciences Div-Admin | 3,600.60 | 1,391.74 | 36.20 | 0.00 | 0.00 | 5,028.54 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | KSAADM | Sciences Div-Admin | 10,363.00 | 860.13 | 11,603.44 | 0.00 | 0.00 | 22,826.57 |
| 584003 | Upward Bound 01 | KAAUPW | Upward Bound - end 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | KAAUPW | Upward Bound - end 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | KAAUPW | Upward Bound - end 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | KABUPW | Upward Bound - begin 06/07 | 305.14 | 121.76 | (4.85) | 0.00 | 0.00 | 422.05 |
| 584145 | Aspire 9-15 to 8-16 | KABASP | Aspire-begin 9/07 | 19,376.17 | 7,214.67 | 3,607.55 | 0.00 | 0.00 | 30,198.39 |
| 584147 | Job Locator 7-16 to 6-17 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 5,940.47 | 0.00 | 0.00 | 5,940.47 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | KABUPW | Upward Bound - begin 06/07 | 202,193.13 | 69,196.03 | 153,051.63 | 0.00 | 0.00 | 424,440.79 |
| 584153 | Aspire 9-1-16 to 8-31-17 | KABASP | Aspire-begin 9/07 | 156,623.94 | 59,616.23 | 26,292.31 | 0.00 | 0.00 | 242,532.48 |
| 584153 | Aspire 9-1-16 to 8-31-17 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | KSAADM | Sciences Div-Admin | (3,348.13) | (1,285.37) | (2,058.69) | 0.00 | 0.00 | (6,692.19) |
| 593005 | RNA Polymerase V 8-13 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | KSAADM | Sciences Div-Admin | 18,805.41 | 6,161.32 | 13,793.99 | 0.00 | 0.00 | 38,760.72 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 4,581.25 | 384.83 | 167.77 | 0.00 | 0.00 | 5,133.85 |
| 5GA121 | Clarke Summer Research Fellowship | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 5U0000 | Keene General Operating | KAAGRT | Grants Office | 199,194.25 | 77,685.68 | 20,792.02 | 0.00 | 0.00 | 297,671.95 |
| 5U0PPD | Keene General Prepaid Expenses | KAAGRT | Grants Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 1,630,668.59 | 451,748.79 | 572,427.87 | 0.00 | 0.00 | 2,654,845.25 |
| **Public Service** | | | | | | | | | |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | KSJTSC | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | KSSSBI | Small Business Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 1,035.61 | 0.00 | 0.00 | 1,035.61 |
| 5GR112 | Comm Srvc Int'l Service Programs | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 1,035.61 | 0.00 | 0.00 | 1,035.61 |
| **Academic Support** | | | | | | | | | |
| 53D015 | KSC Art Collection 7-11 to 6-12 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N242 | APNNE APAP Travel 12-12 to 5-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N247 | Word Becomes Flesh 4-13 to 10-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N248 | Cirque Alfonse Timber 4-13 to 2-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N250 | Hapless Bizarre 5-13 to 2-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N253 | Carrefour Internt'l 6-13 to 6-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N254 | Pilobolus Dance 6-13 to 10-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N255 | Donal Fox 6-13 to 9-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N256 | Debo Band 6-13 to 11-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 54N318 | Made in China 4-16 to 3-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 6,550.00 | 0.00 | 0.00 | 6,550.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | KLAMAS | Mason Library | 0.00 | 0.00 | 7,440.00 | 0.00 | 0.00 | 7,440.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 1,886.00 | 0.00 | 0.00 | 1,886.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 700.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | KAAADM | VP Academic Affairs-Admin | 4,655.43 | 65.90 | 15,435.00 | 0.00 | 0.00 | 20,156.33 |
| 5DA103 | Academic Affairs Symposia Fund | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 3,799.88 | 0.00 | 0.00 | 3,799.88 |
| 5DA103 | Academic Affairs Symposia Fund | KAASYM | Academic Affairs Symposia | 0.00 | 0.00 | 1,106.81 | 0.00 | 0.00 | 1,106.81 |
| 5DA104 | Faculty Development | KAAGRT | Grants Office | 1,152.50 | 55.44 | 35,431.73 | 0.00 | 0.00 | 36,639.67 |
| 5DA105 | Student Development | KAAGRT | Grants Office | 0.00 | 0.00 | 8,624.14 | 0.00 | 0.00 | 8,624.14 |
| 5DA107 | Writing Task Force | KACWRT | Writing Center | 0.00 | 0.00 | 807.67 | 0.00 | 0.00 | 807.67 |
| 5DA108 | Academic Enrichment Program | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 4,334.71 | 0.00 | 0.00 | 4,334.71 |
| 5DA108 | Academic Enrichment Program | KACCCI | Center for Creative Inquiry | 7,200.06 | 604.83 | 7,496.41 | 0.00 | 0.00 | 15,301.30 |
| 5DA108 | Academic Enrichment Program | KACENR | Honor Society & Enrichment Funding | 0.00 | 0.00 | 3,352.64 | 0.00 | 0.00 | 3,352.64 |
| 5DA108 | Academic Enrichment Program | KACFEF | Field Experience Fund | 0.00 | 0.00 | 4,890.51 | 0.00 | 0.00 | 4,890.51 |
| 5DA108 | Academic Enrichment Program | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KACSCF | Student Conference Fund | 64.00 | 0.00 | 24,832.38 | 0.00 | 0.00 | 24,896.38 |
| 5DA118 | Grants Office Indirect Recoveries | KAAGRT | Grants Office | 848.07 | 71.24 | 741.33 | 0.00 | 0.00 | 1,660.64 |
| 5DF101 | Faculty Enrichment | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 238.00 | 0.00 | 0.00 | 238.00 |
| 5DH104 | Arts Center Presenting Series | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 81,288.12 | 0.00 | 0.00 | 81,288.12 |
| 5DH109 | Thorne Art Gallery Designated | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 1,025.00 | 0.00 | 0.00 | 1,025.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KHAPEF | Faculty Professional Enhance A&H | 539.97 | 45.36 | 14,731.41 | 0.00 | 0.00 | 15,316.74 |
| 5DH119 | Musical Instrument Replacement Fund | KHJMUS | Music | 0.00 | 0.00 | 18,710.00 | 0.00 | 0.00 | 18,710.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | KLAMAS | Mason Library | 0.00 | 0.00 | 941.89 | 0.00 | 0.00 | 941.89 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | KLAPEF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 643.82 | 0.00 | 0.00 | 643.82 |
| 5DP109 | Children's Literature Festival | KPBESE | Education | 0.00 | 0.00 | 30,455.68 | 0.00 | 0.00 | 30,455.68 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | KPAPEF | Faculty Professional Enhance PGS | 0.00 | 0.00 | 8,927.98 | 0.00 | 0.00 | 8,927.98 |
| 5DP118 | SouthWest Center at KSC | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KPASWC | Southwest Center | 50,980.00 | 4,282.32 | (22,274.67) | 0.00 | 0.00 | 32,987.65 |
| 5DP121 | Regional Ctr for Adv Manufacturing | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 3.06 | 0.00 | 0.00 | 3.06 |
| 5DP121 | Regional Ctr for Adv Manufacturing | KPRCAM | Regional Ctr for Adv Manufacturing | 11,975.10 | 1,005.95 | 25,000.00 | 0.00 | 0.00 | 37,981.05 |
| 5DS100 | Sciences-Int Designated | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | KSJTSC | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | KSAADM | Sciences Div-Admin | 36,882.99 | 14,384.37 | 13,814.13 | 0.00 | 0.00 | 65,081.49 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | KSAPEF | Faculty Professional Enhance Sci | 434.55 | 36.50 | 7,748.81 | 0.00 | 0.00 | 8,219.86 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | KSQSSG | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 4,700.08 | 0.00 | 0.00 | 4,700.08 |
| 5GA103 | Kristallnacht Gift | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 7.98 | 0.00 | 0.00 | 7.98 |
| 5GA107 | Ewing World Affairs Payout | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 7,864.99 | 0.00 | 0.00 | 7,864.99 |
| 5GA113 | Student Conference Fund | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 4,126.81 | 0.00 | 0.00 | 4,126.81 |
| 5GA115 | Academic Service-Learning Initiativ | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 736.60 | 0.00 | 0.00 | 736.60 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 5GE201 | Faculty Program Development Gift | KEDADV | Development | 1,500.00 | 126.00 | 215.28 | 0.00 | 0.00 | 1,841.28 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | KLAMAS | Mason Library | 0.00 | 0.00 | 1,371.95 | 0.00 | 0.00 | 1,371.95 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 687.25 | 0.00 | 0.00 | 687.25 |
| 5GEZ25 | Harry Preston Book Fund Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 679.99 | 0.00 | 0.00 | 679.99 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 374.97 | 0.00 | 0.00 | 374.97 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | KHRTHR | Thorne Art Gallery | 2,000.00 | 168.00 | 31,957.02 | 0.00 | 0.00 | 34,125.02 |
| 5GEZ29 | Marion Wood 26 Room Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KACEXC | Natl & Internatl Exchange-end 6/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 5GH101 | A&H Division Gift | KHAADM | Arts & Humanities Div-Admin | 2,920.00 | 245.28 | 13,115.74 | 0.00 | 0.00 | 16,281.02 |
| 5GH101 | A&H Division Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 5GH116 | Arts Center Gift | KHJMUS | Music | 100.00 | 8.40 | 0.00 | 0.00 | 0.00 | 108.40 |
| 5GH116 | Arts Center Gift | KHQRED | Redfern Arts Center on Brickyard Po | 6,180.00 | 519.12 | 20,600.00 | 0.00 | 0.00 | 27,299.12 |
| 5GH117 | Redfern USNH Endowment Payout | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 5GH118 | Thorne Gallery Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 1,776.86 | 0.00 | 0.00 | 1,776.86 |
| 5GH119 | Thorne Permanent Collection Gift | KHRTHR | Thorne Art Gallery | 1,949.55 | 163.75 | 5,192.07 | 0.00 | 0.00 | 7,305.37 |
| 5GH120 | Thorne Endow Payout | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 6,954.50 | 0.00 | 0.00 | 6,954.50 |
| 5GH126 | Roos Art Lecture - Payout | KHBART | Art | 0.00 | 0.00 | 2,736.90 | 0.00 | 0.00 | 2,736.90 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 2,333.00 | 0.00 | 0.00 | 2,333.00 |
| 5GH137 | Landau Gift Fund | KHSHGS | Holocaust & Genocide Studies | 7,250.06 | 272.99 | (1,473.83) | 0.00 | 0.00 | 6,049.22 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | KHSHGS | Holocaust & Genocide Studies | 500.00 | 42.00 | 7,561.75 | 0.00 | 0.00 | 8,103.75 |
| 5GH144 | Nona Fienberg Literary Award Fund | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | KHRTHR | Thorne Art Gallery | 2,800.00 | 235.20 | 27,013.07 | 0.00 | 0.00 | 30,048.27 |
| 5GL101 | Cohen Center General Gift | KHSCCH | Cohen Ctr Holocaust Studies | 5,112.50 | 429.45 | 48,210.31 | 0.00 | 0.00 | 53,752.26 |
| 5GL101 | Cohen Center General Gift | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 64.00 | 0.00 | 0.00 | 64.00 |
| 5GL103 | Holocaust Lecture Series Payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 50.10 | 0.00 | 0.00 | 50.10 |
| 5GL105 | Mason Library Gen Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 31,000.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | KLAMAS | Mason Library | 0.00 | 0.00 | 1,126.31 | 0.00 | 0.00 | 1,126.31 |
| 5GL107 | Keddy House Envir Library Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KHSCCH | Cohen Ctr Holocaust Studies | 22,548.72 | 8,794.07 | 10,288.45 | 0.00 | 0.00 | 41,631.24 |
| 5GL111 | Holocaust Summer Institute | KHSCCH | Cohen Ctr Holocaust Studies | 380.00 | 31.92 | 141.75 | 0.00 | 0.00 | 553.67 |
| 5GL112 | Mason Library Special Collection | KLAMAS | Mason Library | 3,568.76 | 299.77 | 0.00 | 0.00 | 0.00 | 3,868.53 |
| 5GP105 | Special Ed Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | KPDCON | Construction Safety | 13,757.50 | 1,155.65 | 0.00 | 0.00 | 0.00 | 14,913.15 |
| 5GP140 | Construction Safety Major Gift Fund | KPDCON | Construction Safety | 1,012.50 | 85.05 | 7.20 | 0.00 | 0.00 | 1,104.75 |
| 5GS111 | ORANG ASLI Archive Payout | KLAMAS | Mason Library | 1,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,940.00 |
| 5GS117 | Aspergers Resource Group Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 758.38 | 0.00 | 0.00 | 758.38 |
| 5GS124 | Putnam Chemistry Chair - Payout | KSCCSC | Chemistry | 69,927.80 | 27,272.00 | 0.00 | 0.00 | 0.00 | 97,199.80 |
| 5U0000 | Keene General Operating | KAAADJ | KSCAA Professional Devel | 25,506.82 | 2,142.57 | 7,959.12 | 0.00 | 0.00 | 35,608.51 |
| 5U0000 | Keene General Operating | KAAADM | VP Academic Affairs-Admin | 408,296.86 | 147,538.99 | 61,054.22 | 0.00 | 0.00 | 616,890.07 |
| 5U0000 | Keene General Operating | KAACEA | KSCEA Faculty Contract | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAACUR | Curriculum Development - Ongoing | 11,507.71 | 966.67 | 5,302.97 | 0.00 | 0.00 | 17,777.35 |
| 5U0000 | Keene General Operating | KACADM | Associate VP Academic Affairs | 162,029.99 | 62,707.18 | 4,850.46 | 0.00 | 0.00 | 229,587.63 |
| 5U0000 | Keene General Operating | KACAST | Assessment - Academic Programs | 142,179.06 | 49,840.82 | 7,436.44 | 0.00 | 0.00 | 199,456.32 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 5U0000 | Keene General Operating | KACCAE | Ctr Excellence Learning & Teaching | 124,638.04 | 45,948.38 | 19,168.12 | 0.00 | 0.00 | 189,754.54 |
| 5U0000 | Keene General Operating | KACHNR | Honors Program | 3,500.01 | 293.89 | 5,627.41 | 0.00 | 0.00 | 9,421.31 |
| 5U0000 | Keene General Operating | KACISP | Integrative Studies Program Admin | 6,733.14 | 565.57 | 2,175.67 | 0.00 | 0.00 | 9,474.38 |
| 5U0000 | Keene General Operating | KACSCF | Student Conference Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFESTS | Student Technology Fee Services | 754,058.38 | 266,729.81 | 534,279.69 | 0.00 | 0.00 | 1,555,067.88 |
| 5U0000 | Keene General Operating | KGANEA | NEASC | 0.00 | 0.00 | 4,006.71 | 0.00 | 0.00 | 4,006.71 |
| 5U0000 | Keene General Operating | KHAADM | Arts & Humanities Div-Admin | 275,412.18 | 105,761.74 | 1,710.43 | 0.00 | 0.00 | 382,884.35 |
| 5U0000 | Keene General Operating | KHAPEF | Faculty Professional Enhance A&H | 6,456.36 | 542.33 | 103,825.19 | 0.00 | 0.00 | 110,823.88 |
| 5U0000 | Keene General Operating | KHBCHG | Carroll House Art Gallery | 1,049.07 | 0.00 | 1,602.01 | 0.00 | 0.00 | 2,651.08 |
| 5U0000 | Keene General Operating | KHQRED | Redfern Arts Center on Brickyard Po | 350,265.25 | 117,437.03 | 21,402.95 | 0.00 | 0.00 | 489,105.23 |
| 5U0000 | Keene General Operating | KHRTHR | Thorne Art Gallery | 127,395.88 | 43,080.53 | 10,337.57 | 0.00 | 0.00 | 180,813.98 |
| 5U0000 | Keene General Operating | KHSCCH | Cohen Ctr Holocaust Studies | 191,591.76 | 73,189.22 | 558.90 | 0.00 | 0.00 | 265,339.88 |
| 5U0000 | Keene General Operating | KLAMAS | Mason Library | 1,017,863.30 | 364,269.65 | 897,050.97 | 0.00 | 0.00 | 2,279,183.92 |
| 5U0000 | Keene General Operating | KLAPEF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 13,406.58 | 0.00 | 0.00 | 13,406.58 |
| 5U0000 | Keene General Operating | KPAADM | Professional Studies Div-Admin | 423,020.32 | 155,989.23 | 4,716.26 | 0.00 | 0.00 | 583,725.81 |
| 5U0000 | Keene General Operating | KPAPEF | Faculty Professional Enhance PGS | 5,539.64 | 465.34 | 61,043.84 | 0.00 | 0.00 | 67,048.82 |
| 5U0000 | Keene General Operating | KSAADM | Sciences Div-Admin | 392,762.41 | 152,566.78 | 3,637.53 | 0.00 | 0.00 | 548,966.72 |
| 5U0000 | Keene General Operating | KSAPEF | Faculty Professional Enhance Sci | 5,770.56 | 484.74 | 103,243.93 | 0.00 | 0.00 | 109,499.23 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 4,693,756.80 | 1,650,921.03 | 2,432,208.89 | 0.00 | 0.00 | 8,776,886.72 |
| **Student Services** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584134 | NH Reads 07-14 to 06-15 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584146 | CWS 07-2016 to 06-2017 | KDAFAS | Financial Aid-Statutory | 224,425.32 | 0.00 | 0.00 | 0.00 | 0.00 | 224,425.32 |
| 584148 | NH Reads 7-16 to 6-17 | KDAFAS | Financial Aid-Statutory | 5,847.57 | 0.00 | 0.00 | 0.00 | 0.00 | 5,847.57 |
| 5AJ100 | Intramural Recreation | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRDCTC | Night Owl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA100 | Academic-Internally Desig | KJDREC | Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DA108 | Academic Enrichment Program | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | KEDFAM | Family & Parent Relations | 0.00 | 0.00 | (2,515.00) | 0.00 | 0.00 | (2,515.00) |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | KHMFMS | Film Studies | 0.00 | 0.00 | 22.98 | 0.00 | 0.00 | 22.98 |
| 5DH120 | Film Studies Production Class 4 | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KEBCRE | Marketing & Communications | 0.00 | 0.00 | 8.50 | 0.00 | 0.00 | 8.50 |
| 5DJ101 | NCAA Athletics/Recreation | KEBSPI | Sports Information | 79,235.13 | 22,916.72 | 13,841.54 | 0.00 | 0.00 | 115,993.39 |
| 5DJ101 | NCAA Athletics/Recreation | KFBPUR | Purchasing | 0.00 | 0.00 | 2,782.57 | 0.00 | 0.00 | 2,782.57 |
| 5DJ101 | NCAA Athletics/Recreation | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KJAATR | Athletics Training Room | 69,703.63 | 27,184.42 | 16,073.00 | 0.00 | 0.00 | 112,961.05 |
| 5DJ101 | NCAA Athletics/Recreation | KJACHR | Cheerleading | 10,312.76 | 866.28 | 2,894.42 | 0.00 | 0.00 | 14,073.46 |
| 5DJ101 | NCAA Athletics/Recreation | KJANCA | NCAA-Admin | 32,712.87 | 7,982.46 | 303,903.24 | 0.00 | 0.00 | 344,598.57 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMAX | Men's Lacrosse | 53,686.18 | 18,117.43 | 18,570.46 | 0.00 | 0.00 | 90,374.07 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBB | Men's Baseball | 66,796.71 | 22,511.42 | 21,289.22 | 0.00 | 0.00 | 110,597.35 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBK | Men's Basketball | 69,444.68 | 22,908.10 | 19,733.81 | 0.00 | 0.00 | 112,086.59 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMCC | Men's Cross Country/Track | 31,572.32 | 10,301.99 | 9,308.01 | 0.00 | 0.00 | 51,182.32 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSC | Men's Soccer | 10,800.35 | 907.25 | 14,065.48 | 0.00 | 0.00 | 25,773.08 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSW | Men's Swimming | 51,747.82 | 17,198.97 | 7,533.03 | 0.00 | 0.00 | 76,479.82 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWAX | Women's Lacrosse | 47,624.12 | 16,127.08 | 15,884.75 | 0.00 | 0.00 | 79,635.95 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWBK | Women's Basketball | 86,531.14 | 29,499.49 | 14,738.55 | 0.00 | 0.00 | 130,769.18 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWCC | Women's Cross Country/Track | 31,572.32 | 10,301.99 | 8,375.36 | 0.00 | 0.00 | 50,249.67 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWFH | Women's Field Hockey | 58,436.34 | 19,276.89 | 11,696.25 | 0.00 | 0.00 | 89,409.48 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSB | Women's Softball | 47,220.91 | 16,481.85 | 11,036.34 | 0.00 | 0.00 | 74,739.10 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSC | Women's Soccer | 71,200.99 | 24,402.20 | 16,324.63 | 0.00 | 0.00 | 111,927.82 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSW | Women's Swimming | 9,654.69 | 810.96 | 8,207.08 | 0.00 | 0.00 | 18,672.73 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWVB | Women's Volleyball | 55,103.65 | 18,582.30 | 10,409.25 | 0.00 | 0.00 | 84,095.20 |
| 5DJ101 | NCAA Athletics/Recreation | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | KJANCA | NCAA-Admin | 0.00 | 0.00 | 84,530.39 | 0.00 | 0.00 | 84,530.39 |
| 5DJ104 | Athletics Fundraising Generic | KJBMBK | Men's Basketball | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 5DJ104 | Athletics Fundraising Generic | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | KJBMSW | Men's Swimming | 11,370.94 | 955.17 | 36,576.39 | 0.00 | 0.00 | 48,902.50 |
| 5DJ105 | Fundraising-swim team | KJCWSW | Women's Swimming | 0.00 | 0.00 | 275.79 | 0.00 | 0.00 | 275.79 |
| 5DJ106 | Fundraising-mens basketball | KJBMBK | Men's Basketball | 8,409.05 | 706.35 | 8,951.06 | 0.00 | 0.00 | 18,066.46 |
| 5DJ107 | Fundraising-mens baseball | KJBMBB | Men's Baseball | 3,825.00 | 321.30 | 43,292.44 | 0.00 | 0.00 | 47,438.74 |
| 5DJ108 | Fundraising-mens soccer | KJBMSC | Men's Soccer | 0.00 | 0.00 | 499.97 | 0.00 | 0.00 | 499.97 |
| 5DJ109 | Fundraising-womens basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 2,186.85 | 0.00 | 0.00 | 2,186.85 |
| 5DJ110 | Fundraising-field hockey | KJCWFH | Women's Field Hockey | 2,918.54 | 245.18 | 1,750.54 | 0.00 | 0.00 | 4,914.26 |
| 5DJ111 | Fundraising-womens soccer | KJCWSC | Women's Soccer | 0.00 | 0.00 | (1,418.90) | 0.00 | 0.00 | (1,418.90) |
| 5DJ112 | Fundraising-womens softball | KJCWSB | Women's Softball | 255.00 | 21.42 | 19,689.03 | 0.00 | 0.00 | 19,965.45 |
| 5DJ113 | Fundraising mens cross country | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | (795.12) | 0.00 | 0.00 | (795.12) |
| 5DJ116 | Fundraising-men's lacrosse | KJBMAX | Men's Lacrosse | 1,000.00 | 84.00 | 32,400.31 | 0.00 | 0.00 | 33,484.31 |
| 5DJ117 | Fundraising-women's volleyball | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 296.69 | 0.00 | 0.00 | 296.69 |
| 5DJ118 | Fundraising-women's lacrosse | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 12,361.98 | 0.00 | 0.00 | 12,361.98 |
| 5DJ121 | Camp-Basketball | KJANCA | NCAA-Admin | 0.00 | 0.00 | 8,897.91 | 0.00 | 0.00 | 8,897.91 |
| 5DJ121 | Camp-Basketball | KJBMBK | Men's Basketball | 23,325.00 | 1,959.30 | 7,558.83 | 0.00 | 0.00 | 32,843.13 |
| 5DJ121 | Camp-Basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | KJANCA | NCAA-Admin | 0.00 | 0.00 | 135.20 | 0.00 | 0.00 | 135.20 |
| 5DJ123 | Women's Basketball Camp | KJBMBK | Men's Basketball | 0.00 | 0.00 | 115.66 | 0.00 | 0.00 | 115.66 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DJ123 | Women's Basketball Camp | KJCWBK | Women's Basketball | 8,105.00 | 680.82 | 4,778.24 | 0.00 | 0.00 | 13,564.06 |
| 5DJ124 | Athletics Post Season | KJANCA | NCAA-Admin | 1,020.00 | 0.00 | 6,375.50 | 0.00 | 0.00 | 7,395.50 |
| 5DJ124 | Athletics Post Season | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | (1,085.72) | 0.00 | 0.00 | (1,085.72) |
| 5DJ124 | Athletics Post Season | KJBMBB | Men's Baseball | 0.00 | 0.00 | 5,900.17 | 0.00 | 0.00 | 5,900.17 |
| 5DJ124 | Athletics Post Season | KJBMBK | Men's Basketball | 0.00 | 0.00 | 20,782.36 | 0.00 | 0.00 | 20,782.36 |
| 5DJ124 | Athletics Post Season | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 4,010.16 | 0.00 | 0.00 | 4,010.16 |
| 5DJ124 | Athletics Post Season | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMSW | Men's Swimming | 0.00 | 0.00 | 3,576.26 | 0.00 | 0.00 | 3,576.26 |
| 5DJ124 | Athletics Post Season | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 943.24 | 0.00 | 0.00 | 943.24 |
| 5DJ124 | Athletics Post Season | KJCWBK | Women's Basketball | 0.00 | 0.00 | 5,841.43 | 0.00 | 0.00 | 5,841.43 |
| 5DJ124 | Athletics Post Season | KJCWCC | Women's Cross Country/Track | 0.00 | 0.00 | 6,099.15 | 0.00 | 0.00 | 6,099.15 |
| 5DJ124 | Athletics Post Season | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 1,495.75 | 0.00 | 0.00 | 1,495.75 |
| 5DJ124 | Athletics Post Season | KJCWSB | Women's Softball | 0.00 | 0.00 | 492.60 | 0.00 | 0.00 | 492.60 |
| 5DJ124 | Athletics Post Season | KJCWSC | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWSW | Women's Swimming | 0.00 | 0.00 | 871.60 | 0.00 | 0.00 | 871.60 |
| 5DJ124 | Athletics Post Season | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | KJACHR | Cheerleading | 0.00 | 0.00 | 22,842.29 | 0.00 | 0.00 | 22,842.29 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 13,898.03 | 0.00 | 0.00 | 13,898.03 |
| 5DR100 | Student Affairs-Int Designated | KTACST | Central Stores Receiving | 0.00 | 0.00 | 107.98 | 0.00 | 0.00 | 107.98 |
| 5DR101 | Pepsi Partnership | KRAVPS | VP Student Affairs | 50.00 | 4.20 | 71,469.42 | 0.00 | 0.00 | 71,523.62 |
| 5DR101 | Pepsi Partnership | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | KRASPE | Special Asst. Alcohol & Other Drugs | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 5DR302 | KSC Student Activity Fee | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCSCF | Student Center Fees CUFS KSAF | 0.00 | 0.00 | 32.74 | 0.00 | 0.00 | 32.74 |
| 5DR302 | KSC Student Activity Fee | KRDACD | American Choral Directors Assn | 150.00 | 12.60 | 5,473.58 | 0.00 | 0.00 | 5,636.18 |
| 5DR302 | KSC Student Activity Fee | KRDALU | Students Today Alumni Tomorrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDAMD | Active Minds | 0.00 | 0.00 | 3,167.41 | 0.00 | 0.00 | 3,167.41 |
| 5DR302 | KSC Student Activity Fee | KRDANC | KSC Athena Nursing Club | 0.00 | 0.00 | 658.07 | 0.00 | 0.00 | 658.07 |
| 5DR302 | KSC Student Activity Fee | KRDARC | Architectural Club | 0.00 | 0.00 | 15,848.51 | 0.00 | 0.00 | 15,848.51 |
| 5DR302 | KSC Student Activity Fee | KRDART | The Art Collective | 0.00 | 0.00 | 3,580.49 | 0.00 | 0.00 | 3,580.49 |
| 5DR302 | KSC Student Activity Fee | KRDASE | A.S.S.E. Club | 0.00 | 0.00 | 16,434.92 | 0.00 | 0.00 | 16,434.92 |
| 5DR302 | KSC Student Activity Fee | KRDATS | Athletic Training Society | 0.00 | 0.00 | 3,764.70 | 0.00 | 0.00 | 3,764.70 |
| 5DR302 | KSC Student Activity Fee | KRDBDC | Ballroom Dancing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDBIO | Biology Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDCAM | Christian Impact | 0.00 | 0.00 | 432.00 | 0.00 | 0.00 | 432.00 |
| 5DR302 | KSC Student Activity Fee | KRDCHM | Chemistry/Lyceum | 0.00 | 0.00 | 1,899.93 | 0.00 | 0.00 | 1,899.93 |
| 5DR302 | KSC Student Activity Fee | KRDCHN | Brothers / Big Sisters | 0.00 | 0.00 | 2,306.96 | 0.00 | 0.00 | 2,306.96 |
| 5DR302 | KSC Student Activity Fee | KRDCHR | Genocide Awareness Club | 0.00 | 0.00 | 730.78 | 0.00 | 0.00 | 730.78 |
| 5DR302 | KSC Student Activity Fee | KRDCOM | Computer Science Club | 0.00 | 0.00 | 1,335.61 | 0.00 | 0.00 | 1,335.61 |
| 5DR302 | KSC Student Activity Fee | KRDCSC | Common Ground | 0.00 | 0.00 | 4,010.96 | 0.00 | 0.00 | 4,010.96 |
| 5DR302 | KSC Student Activity Fee | KRDCTC | Night Owl | 0.00 | 0.00 | 27,763.64 | 0.00 | 0.00 | 27,763.64 |
| 5DR302 | KSC Student Activity Fee | KRDDAN | Dance Team | 0.00 | 0.00 | 20,318.38 | 0.00 | 0.00 | 20,318.38 |
| 5DR302 | KSC Student Activity Fee | KRDDEB | Debate Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDDIE | Student Nutrition at Keene State | 0.00 | 0.00 | 1,322.36 | 0.00 | 0.00 | 1,322.36 |
| 5DR302 | KSC Student Activity Fee | KRDDNM | Design & New Media Club | 0.00 | 0.00 | 2,900.16 | 0.00 | 0.00 | 2,900.16 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DR302 | KSC Student Activity Fee | KRDECO | Campus Ecology | 0.00 | 0.00 | 1,451.83 | 0.00 | 0.00 | 1,451.83 |
| 5DR302 | KSC Student Activity Fee | KRDEDU | Education Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDENV | Envir/Outing Club | 0.00 | 0.00 | 6,973.91 | 0.00 | 0.00 | 6,973.91 |
| 5DR302 | KSC Student Activity Fee | KRDEQU | Equinox | 0.00 | 0.00 | (1,711.40) | 0.00 | 0.00 | (1,711.40) |
| 5DR302 | KSC Student Activity Fee | KRDFEM | Feminist Collective | 0.00 | 0.00 | 829.88 | 0.00 | 0.00 | 829.88 |
| 5DR302 | KSC Student Activity Fee | KRDFIS | Fishing Club | 0.00 | 0.00 | 1,470.69 | 0.00 | 0.00 | 1,470.69 |
| 5DR302 | KSC Student Activity Fee | KRDFLM | Film Society | 6,546.55 | 0.00 | 20,340.73 | 0.00 | 0.00 | 26,887.28 |
| 5DR302 | KSC Student Activity Fee | KRDFRI | Global Culture Club | 0.00 | 0.00 | 1,989.58 | 0.00 | 0.00 | 1,989.58 |
| 5DR302 | KSC Student Activity Fee | KRDFRN | French Club | 0.00 | 0.00 | 973.87 | 0.00 | 0.00 | 973.87 |
| 5DR302 | KSC Student Activity Fee | KRDFTC | KSC Fair Trade Club | 0.00 | 0.00 | 4,793.96 | 0.00 | 0.00 | 4,793.96 |
| 5DR302 | KSC Student Activity Fee | KRDFUL | Chock Full of Notes | 0.00 | 0.00 | 802.92 | 0.00 | 0.00 | 802.92 |
| 5DR302 | KSC Student Activity Fee | KRDGED | Geodes Club | 0.00 | 0.00 | 6,492.34 | 0.00 | 0.00 | 6,492.34 |
| 5DR302 | KSC Student Activity Fee | KRDGEG | Geography Club | 0.00 | 0.00 | 5,227.20 | 0.00 | 0.00 | 5,227.20 |
| 5DR302 | KSC Student Activity Fee | KRDGLD | Gamers Guild - G2 | 0.00 | 0.00 | 1,406.22 | 0.00 | 0.00 | 1,406.22 |
| 5DR302 | KSC Student Activity Fee | KRDGOV | Student Government | 5,750.46 | 0.00 | 2,881.26 | 0.00 | 0.00 | 8,631.72 |
| 5DR302 | KSC Student Activity Fee | KRDGRT | Group Theatre | 0.00 | 0.00 | 2,414.97 | 0.00 | 0.00 | 2,414.97 |
| 5DR302 | KSC Student Activity Fee | KRDGVE | Student Government Escrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDGVT | Student Government Technology | 0.00 | 0.00 | 555.48 | 0.00 | 0.00 | 555.48 |
| 5DR302 | KSC Student Activity Fee | KRDHAB | Habitat for Humanity | 0.00 | 0.00 | 8,938.57 | 0.00 | 0.00 | 8,938.57 |
| 5DR302 | KSC Student Activity Fee | KRDHIL | Hillel Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDHST | History Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDHVZ | Humans vs. Zombies | 0.00 | 0.00 | 166.50 | 0.00 | 0.00 | 166.50 |
| 5DR302 | KSC Student Activity Fee | KRDIGR | Keene State Investment Group | 0.00 | 0.00 | 1,766.88 | 0.00 | 0.00 | 1,766.88 |
| 5DR302 | KSC Student Activity Fee | KRDINV | KSC Republicans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDJUD | Fencing Sports Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDKCC | Keene State KCC Club | 0.00 | 0.00 | 319.53 | 0.00 | 0.00 | 319.53 |
| 5DR302 | KSC Student Activity Fee | KRDKKN | KSC Democrats | 0.00 | 0.00 | 414.95 | 0.00 | 0.00 | 414.95 |
| 5DR302 | KSC Student Activity Fee | KRDKRO | Kronicle | 5,000.34 | 0.00 | 64,237.23 | 0.00 | 0.00 | 69,237.57 |
| 5DR302 | KSC Student Activity Fee | KRDKTV | Keene State TV | 0.00 | 0.00 | 2,363.31 | 0.00 | 0.00 | 2,363.31 |
| 5DR302 | KSC Student Activity Fee | KRDLAX | Brazilian Jiu Jitsu Club | 0.00 | 0.00 | 4,312.05 | 0.00 | 0.00 | 4,312.05 |
| 5DR302 | KSC Student Activity Fee | KRDMAR | Nat'l Science Teachers Assoc | 0.00 | 0.00 | 2,194.48 | 0.00 | 0.00 | 2,194.48 |
| 5DR302 | KSC Student Activity Fee | KRDMAT | Math Club | 0.00 | 0.00 | 2,416.87 | 0.00 | 0.00 | 2,416.87 |
| 5DR302 | KSC Student Activity Fee | KRDMED | KSC Pre Medical Club | 0.00 | 0.00 | 3,874.59 | 0.00 | 0.00 | 3,874.59 |
| 5DR302 | KSC Student Activity Fee | KRDMEN | M.E.N.C. | 0.00 | 0.00 | 11,651.71 | 0.00 | 0.00 | 11,651.71 |
| 5DR302 | KSC Student Activity Fee | KRDMIN | Interfaith Voices | 0.00 | 0.00 | 490.85 | 0.00 | 0.00 | 490.85 |
| 5DR302 | KSC Student Activity Fee | KRDMTN | M.T.N.A. | 0.00 | 0.00 | 3,563.22 | 0.00 | 0.00 | 3,563.22 |
| 5DR302 | KSC Student Activity Fee | KRDMVC | Soc Study of Modern Visual Culture | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 5DR302 | KSC Student Activity Fee | KRDNEW | Catholic Student Organization | 0.00 | 0.00 | 855.12 | 0.00 | 0.00 | 855.12 |
| 5DR302 | KSC Student Activity Fee | KRDOWL | Owl Nation | 0.00 | 0.00 | 16,675.82 | 0.00 | 0.00 | 16,675.82 |
| 5DR302 | KSC Student Activity Fee | KRDPEM | PEM | 0.00 | 0.00 | 2,876.60 | 0.00 | 0.00 | 2,876.60 |
| 5DR302 | KSC Student Activity Fee | KRDPRI | GSA | 0.00 | 0.00 | 4,506.94 | 0.00 | 0.00 | 4,506.94 |
| 5DR302 | KSC Student Activity Fee | KRDRFL | Relay for Life Club | 0.00 | 0.00 | 1,373.30 | 0.00 | 0.00 | 1,373.30 |
| 5DR302 | KSC Student Activity Fee | KRDRUG | Rugby Club | 4,000.06 | 336.01 | 12,672.98 | 0.00 | 0.00 | 17,009.05 |
| 5DR302 | KSC Student Activity Fee | KRDSAA | Stud't Act Fee Cont CUFS 5800 | 0.00 | 0.00 | 33,229.98 | 0.00 | 0.00 | 33,229.98 |
| 5DR302 | KSC Student Activity Fee | KRDSAC | S.A.C. | 6,750.54 | 0.00 | 162,537.93 | 0.00 | 0.00 | 169,288.47 |
| 5DR302 | KSC Student Activity Fee | KRDSAF | SA Potential Funding CUFS 5102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSAG | SA/FS Free Admit CUFS 5103 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSEW | Knitting, Crocheting, Sewing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSKA | Students in Free Enterprise - SIFE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DR302 | KSC Student Activity Fee | KRDSKN | Ski (Nordic) | 0.00 | 0.00 | 6,584.59 | 0.00 | 0.00 | 6,584.59 |
| 5DR302 | KSC Student Activity Fee | KRDSME | Soc of Manufacturing & Engineering | 0.00 | 0.00 | 4,670.73 | 0.00 | 0.00 | 4,670.73 |
| 5DR302 | KSC Student Activity Fee | KRDSOC | Men's Club Soccer | 0.00 | 0.00 | 7,977.19 | 0.00 | 0.00 | 7,977.19 |
| 5DR302 | KSC Student Activity Fee | KRDSPS | Society of Physics Students | 0.00 | 0.00 | 327.64 | 0.00 | 0.00 | 327.64 |
| 5DR302 | KSC Student Activity Fee | KRDSSC | Social Studies Club | 0.00 | 0.00 | 364.91 | 0.00 | 0.00 | 364.91 |
| 5DR302 | KSC Student Activity Fee | KRDSST | Club Ice Hockey | 440.00 | 36.96 | 70,839.36 | 0.00 | 0.00 | 71,316.32 |
| 5DR302 | KSC Student Activity Fee | KRDTWS | 3 Ways 'til Sunday | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDULT | Ultimate Frisbee | 0.00 | 0.00 | 9,115.99 | 0.00 | 0.00 | 9,115.99 |
| 5DR302 | KSC Student Activity Fee | KRDVOL | Circle K | 100.00 | 0.00 | 2,314.10 | 0.00 | 0.00 | 2,414.10 |
| 5DR302 | KSC Student Activity Fee | KRDWEL | Public Health Club | 0.00 | 0.00 | 821.37 | 0.00 | 0.00 | 821.37 |
| 5DR302 | KSC Student Activity Fee | KRDWIH | Women's Ice Hockey Club | 220.00 | 18.48 | 16,311.18 | 0.00 | 0.00 | 16,549.66 |
| 5DR302 | KSC Student Activity Fee | KRDWKN | WKNH | 7,825.04 | 0.00 | 17,888.19 | 0.00 | 0.00 | 25,713.23 |
| 5DR302 | KSC Student Activity Fee | KRDWRG | Women's Rugby | 0.00 | 0.00 | 6,042.72 | 0.00 | 0.00 | 6,042.72 |
| 5DR302 | KSC Student Activity Fee | KRDXFT | Keene State Barbell Club | 0.00 | 0.00 | 281.66 | 0.00 | 0.00 | 281.66 |
| 5DR302 | KSC Student Activity Fee | KRDYOG | KSC Yoga Club | 210.00 | 0.00 | 530.00 | 0.00 | 0.00 | 740.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDFRE | KSC Freshman Class Dues | 0.00 | 0.00 | 2,266.90 | 0.00 | 0.00 | 2,266.90 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDJUN | KSC Junior Class Dues | 0.00 | 0.00 | 1,612.12 | 0.00 | 0.00 | 1,612.12 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSEN | KSC Senior Class Dues | 0.00 | 0.00 | 16,934.60 | 0.00 | 0.00 | 16,934.60 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSOP | KSC Sophomore Class Dues | 0.00 | 0.00 | 10,442.28 | 0.00 | 0.00 | 10,442.28 |
| 5DR304 | Student Activities-Equinox | KRDEQU | Equinox | 28,502.04 | 930.51 | 82,248.50 | 0.00 | 0.00 | 111,681.05 |
| 5DR304 | Student Activities-Equinox | KRDIGR | Keene State Investment Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 794.61 | 0.00 | 0.00 | 794.61 |
| 5DR403 | Gamma Theta Upsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 101.39 | 0.00 | 0.00 | 101.39 |
| 5DR405 | Kappa Mu Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 458.26 | 0.00 | 0.00 | 458.26 |
| 5DR407 | Phi Alpha Theta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 811.93 | 0.00 | 0.00 | 811.93 |
| 5DR408 | Sigma Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 438.23 | 0.00 | 0.00 | 438.23 |
| 5DR409 | Phi Delta Phi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 1,266.40 | 0.00 | 0.00 | 1,266.40 |
| 5DR413 | Rho Sigma Kappa | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 375.00 | 0.00 | 0.00 | 375.00 |
| 5DR416 | Inter-Fraternity Council | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 4,586.19 | 0.00 | 0.00 | 4,586.19 |
| 5DR417 | Panhellenic | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 6,308.77 | 0.00 | 0.00 | 6,308.77 |
| 5DR418 | Comm Service Int'l Service Programs | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 171.15 | 0.00 | 0.00 | 171.15 |
| 5DR422 | Upsilon Pi Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 420.00 | 0.00 | 0.00 | 420.00 |
| 5DR423 | Alpha Kappa Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 1,163.80 | 0.00 | 0.00 | 1,163.80 |
| 5DR427 | Zeta Chi Rho | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 6,527.82 | 0.00 | 0.00 | 6,527.82 |
| 5GD025 | Morris Foundation Annual Scholarshi | KACHNR | Honors Program | 0.00 | 0.00 | 4,527.04 | 0.00 | 0.00 | 4,527.04 |
| 5GD071 | CALL Wonderment Schl Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 262.00 | 0.00 | 0.00 | 262.00 |
| 5GJ301 | KSC Owls Athletic Endowment | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | KJANCA | NCAA-Admin | 0.00 | 0.00 | 863.42 | 0.00 | 0.00 | 863.42 |
| 5GJ304 | Baseball Team Gift | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | KJBMBK | Men's Basketball | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 5GJ307 | Men's Lacrosse Gift | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 1,375.25 | 0.00 | 0.00 | 1,375.25 |
| 5GJ308 | Men's Soccer Gift | KJBMSC | Men's Soccer | 0.00 | 0.00 | 1,703.24 | 0.00 | 0.00 | 1,703.24 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5GJ309 | Women's Softball Gift | KJCWSB | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ310 | Swimming Gift | KJCWSW | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 99.29 | 0.00 | 0.00 | 99.29 |
| 5GJ312 | Women's Basketball Gift | KJCWBK | Women's Basketball | 0.00 | 0.00 | 3,683.99 | 0.00 | 0.00 | 3,683.99 |
| 5GJ313 | Women's Field Hockey Gift | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ315 | Women's Soccer Gift | KJCWSC | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | KPBESE | Education | 0.00 | 0.00 | 527.76 | 0.00 | 0.00 | 527.76 |
| 5GR101 | Student Affairs Generic Gifts | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | KRCASB | Alternative Spring Break | 0.00 | 0.00 | 40,562.40 | 0.00 | 0.00 | 40,562.40 |
| 5GR105 | Student Center Generic Gift | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR113 | KSC ODS - Chakalos Gift | KRAADA | Office of Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | KRDSST | Club Ice Hockey | 0.00 | 0.00 | 7,329.10 | 0.00 | 0.00 | 7,329.10 |
| 5U0000 | Keene General Operating | KAAADP | American Democracy Project (ADP) | 0.00 | 0.00 | 10,870.09 | 0.00 | 0.00 | 10,870.09 |
| 5U0000 | Keene General Operating | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAASPE | Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABNEW | Orientation Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABREG | Registrar | 346,441.63 | 133,181.60 | 11,166.17 | 0.00 | 0.00 | 490,789.40 |
| 5U0000 | Keene General Operating | KDAFAS | Financial Aid-Statutory | (315.25) | 0.00 | 0.00 | 0.00 | 0.00 | (315.25) |
| 5U0000 | Keene General Operating | KEDAPR | Alumni & Parent Relations | 93,968.76 | 35,597.54 | 46,463.65 | 0.00 | 0.00 | 176,029.95 |
| 5U0000 | Keene General Operating | KEDSPE | KSC Special Events | 49,919.09 | 18,374.07 | 112,680.78 | 0.00 | 0.00 | 180,973.94 |
| 5U0000 | Keene General Operating | KFBSFB | Student Accounts | 289,103.53 | 111,376.19 | 69,261.50 | 0.00 | 0.00 | 469,741.22 |
| 5U0000 | Keene General Operating | KFBSFF | Financial Aid-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KJANCA | NCAA-Admin | 274,132.02 | 77,151.95 | 13,696.54 | 0.00 | 0.00 | 364,980.51 |
| 5U0000 | Keene General Operating | KJDREC | Recreation | 17,125.81 | 0.00 | 0.00 | 0.00 | 0.00 | 17,125.81 |
| 5U0000 | Keene General Operating | KRAADA | Office of Disability Services | 284,738.24 | 100,128.88 | 8,714.96 | 0.00 | 0.00 | 393,582.08 |
| 5U0000 | Keene General Operating | KRAADM | Admissions | 625,161.43 | 233,806.60 | 279,117.35 | 0.00 | 0.00 | 1,138,085.38 |
| 5U0000 | Keene General Operating | KRACNS | Counseling | 0.00 | 0.00 | 310.40 | 0.00 | 0.00 | 310.40 |
| 5U0000 | Keene General Operating | KRADEA | Dean of Students | 155,715.50 | 59,282.14 | 701.68 | 0.00 | 0.00 | 215,699.32 |
| 5U0000 | Keene General Operating | KRAGRD | Graduation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRAJUD | Student Development-Judicial Affair | 0.00 | 0.00 | 2,808.43 | 0.00 | 0.00 | 2,808.43 |
| 5U0000 | Keene General Operating | KRAMCL | Multicultural Student Affairs Offic | 34,896.51 | 13,609.72 | 14,442.00 | 0.00 | 0.00 | 62,948.23 |
| 5U0000 | Keene General Operating | KRASAF | Safety and Security | 491,309.61 | 162,689.10 | (62,487.49) | 0.00 | 0.00 | 591,511.22 |
| 5U0000 | Keene General Operating | KRAVPS | VP Student Affairs | 281,117.16 | 95,617.85 | 82,471.01 | 0.00 | 0.00 | 459,206.02 |
| 5U0000 | Keene General Operating | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRDSAF | SA Potential Funding CUFS 5102 | 0.00 | 0.00 | 92.40 | 0.00 | 0.00 | 92.40 |
| 5U0000 | Keene General Operating | KREACA | Acad & Career Advising (as of 7/14) | 463,904.22 | 176,572.98 | 16,791.59 | 0.00 | 0.00 | 657,268.79 |
| 5U0000 | Keene General Operating | KREFAM | Family & Parent Relations | 0.00 | 0.00 | 12,480.34 | 0.00 | 0.00 | 12,480.34 |
| 5U0000 | Keene General Operating | KRENEW | Orientation Program | 206,680.93 | 23,971.87 | 136,776.51 | 0.00 | 0.00 | 367,429.31 |
| 5U0000 | Keene General Operating | KRENRL | Enrollment Management Admin | 142,930.17 | 49,928.77 | 30,254.18 | 0.00 | 0.00 | 223,113.12 |
| 5U0000 | Keene General Operating | KRESFF | Financial Aid Office | 418,251.21 | 151,405.57 | 32,178.55 | 0.00 | 0.00 | 601,835.33 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRAADM | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 5,414,483.63 | 1,735,384.93 | 2,631,372.71 | 0.00 | 0.00 | 9,781,241.27 |
| **Institutional Support** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | KGAPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 5DE101 | President Support | KCAPRE | President's Office | 0.00 | 0.00 | 1,763.45 | 0.00 | 0.00 | 1,763.45 |
| 5DE101 | President Support | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | KEAPRE | President's Office end 6/09 | 150.00 | 12.60 | 1,482.51 | 0.00 | 0.00 | 1,645.11 |
| 5DE103 | Hazel S. Hamilton Endow Payout | KCAPRE | President's Office | 0.00 | 0.00 | 2,673.08 | 0.00 | 0.00 | 2,673.08 |
| 5DE103 | Hazel S. Hamilton Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | KEDADV | Development | 22,815.00 | 1,916.45 | 877.99 | 0.00 | 0.00 | 25,609.44 |
| 5DE200 | Advancement - Internally Designated | KEDSVC | Advancement Services | 28,111.93 | 10,963.70 | 0.00 | 0.00 | 0.00 | 39,075.63 |
| 5DE201 | Advancement Unrestricted Gifts | KEDADV | Development | 0.00 | 0.00 | 429.69 | 0.00 | 0.00 | 429.69 |
| 5DE201 | Advancement Unrestricted Gifts | KEDVPA | Advancement VP Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | KEDAPR | Alumni & Parent Relations | 29,331.31 | 2,164.09 | 21,951.78 | 0.00 | 0.00 | 53,447.18 |
| 5DE203 | Alumni Center Facility | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | KEDVPA | Advancement VP Office | 10,683.40 | 855.79 | (1,330.08) | 0.00 | 0.00 | 10,209.11 |
| 5DE207 | Development-Secure Financial Future | KEBCRE | Marketing & Communications | 60,408.50 | 23,559.36 | (85,943.70) | 0.00 | 0.00 | (1,975.84) |
| 5DE207 | Development-Secure Financial Future | KEDADV | Development | 237,790.05 | 92,738.26 | (213,199.59) | 0.00 | 0.00 | 117,328.72 |
| 5DE207 | Development-Secure Financial Future | KEDVPA | Advancement VP Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | KCAPRE | President's Office | 0.00 | 0.00 | 31,253.23 | 0.00 | 0.00 | 31,253.23 |
| 5DF105 | Project FRESH | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF106 | External Admin Charges | KFAVPF | VP Finance & Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KFBMA9 | Mail Services Recovery Org | 0.00 | 0.00 | (197,294.00) | 0.00 | 0.00 | (197,294.00) |
| 5DF112 | Print and Mail Services | KFBMAL | Mail Services | 19,823.07 | 0.00 | 221,945.75 | 0.00 | 0.00 | 241,768.82 |
| 5DF112 | Print and Mail Services | KFBPR9 | Print Services Recovery Org | 0.00 | 0.00 | (281,139.66) | 0.00 | 0.00 | (281,139.66) |
| 5DF112 | Print and Mail Services | KFBPRT | Print Services | 31,257.44 | 11,356.94 | 197,275.86 | 0.00 | 0.00 | 239,890.24 |
| 5DF112 | Print and Mail Services | KFBPUR | Purchasing | 0.00 | 0.00 | 10,484.60 | 0.00 | 0.00 | 10,484.60 |
| 5DF113 | One Card Project | KFBMAL | Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | (551,355.00) | 0.00 | 0.00 | (551,355.00) |
| 5DGHIF | KSC Health Initiatives Fund | KGAGEN | Miscellaenous General Institutional | 7,114.29 | 2,197.10 | 1,555.43 | 0.00 | 0.00 | 10,866.82 |
| 5DGICE | KSC Innov Creat Entrepeneurshp Awds | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YZBST2 | USNH Separation Incentive Post 1985 | 7,251.92 | 473,816.56 | 0.00 | 0.00 | 0.00 | 481,068.48 |
| 5DR419 | KSC Operating Staff Council | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 98.08 | 0.00 | 0.00 | 98.08 |
| 5DR419 | KSC Operating Staff Council | KECSTC | Op Staff Dev/Council end 6/09 | 0.00 | 0.00 | 203.60 | 0.00 | 0.00 | 203.60 |
| 5GE102 | Ann Peters Endow Payout | KCAPRE | President's Office | 0.00 | 0.00 | 499.99 | 0.00 | 0.00 | 499.99 |
| 5GE102 | Ann Peters Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE269 | Swett Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 1,753.27 | 0.00 | 0.00 | 1,753.27 |
| 5GE278 | Vincent Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDADV | Development | 0.00 | 0.00 | 910.67 | 0.00 | 0.00 | 910.67 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | (910.67) | 0.00 | 0.00 | (910.67) |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 4,834.80 | 0.00 | 0.00 | 4,834.80 |
| 5GE299 | Alumni Department Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 10,102.61 | 0.00 | 0.00 | 10,102.61 |
| 5GE313 | Class of 1965 Class Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAADA | ADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACIQL | Integrative Quantitative Literacy | 0.00 | 0.00 | 74.00 | 0.00 | 0.00 | 74.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 5U0000 | Keene General Operating | KCAEXS | Executive Search | 0.00 | 0.00 | 66,818.50 | 0.00 | 0.00 | 66,818.50 |
| 5U0000 | Keene General Operating | KCAPRE | President's Office | 508,813.68 | 193,087.68 | 81,580.59 | 0.00 | 0.00 | 783,481.95 |
| 5U0000 | Keene General Operating | KCCHUR | Human Resources | 482,620.93 | 174,488.46 | (75,042.35) | 0.00 | 0.00 | 582,067.04 |
| 5U0000 | Keene General Operating | KCCPTC | PAT Council | 0.00 | 0.00 | 139.20 | 0.00 | 0.00 | 139.20 |
| 5U0000 | Keene General Operating | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 2,144.56 | 0.00 | 0.00 | 2,144.56 |
| 5U0000 | Keene General Operating | KCCTRN | Personnel Training | 0.00 | 0.00 | 10,267.85 | 0.00 | 0.00 | 10,267.85 |
| 5U0000 | Keene General Operating | KCFDMC | Diversity Office | 228,924.97 | 84,039.29 | 58,905.67 | 0.00 | 0.00 | 371,869.93 |
| 5U0000 | Keene General Operating | KEBCRE | Marketing & Communications | 718,261.27 | 278,795.32 | 124,223.89 | 0.00 | 0.00 | 1,121,280.48 |
| 5U0000 | Keene General Operating | KEDADV | Development | 251,280.70 | 79,583.95 | 103,219.68 | 0.00 | 0.00 | 434,084.33 |
| 5U0000 | Keene General Operating | KEDFAM | Family & Parent Relations | 26,752.95 | 10,433.64 | 0.00 | 0.00 | 0.00 | 37,186.59 |
| 5U0000 | Keene General Operating | KEDSVC | Advancement Services | 89,450.99 | 32,745.99 | 10,251.36 | 0.00 | 0.00 | 132,448.34 |
| 5U0000 | Keene General Operating | KEDVPA | Advancement VP Office | 42,554.30 | 15,166.85 | 35,856.55 | 0.00 | 0.00 | 93,577.70 |
| 5U0000 | Keene General Operating | KEEOLC | Strategic Marketing | 0.00 | 0.00 | (35,478.49) | 0.00 | 0.00 | (35,478.49) |
| 5U0000 | Keene General Operating | KFAVPF | VP Finance & Planning | 263,268.29 | 101,265.47 | 66,806.97 | 0.00 | 0.00 | 431,340.73 |
| 5U0000 | Keene General Operating | KFBBUS | Business Office | 388,105.86 | 137,435.57 | 12,440.43 | 0.00 | 0.00 | 537,981.86 |
| 5U0000 | Keene General Operating | KFBMAL | Mail Services | 97,737.30 | 36,877.96 | 0.00 | 0.00 | 0.00 | 134,615.26 |
| 5U0000 | Keene General Operating | KFBPRT | Print Services | 0.00 | 0.00 | 890.00 | 0.00 | 0.00 | 890.00 |
| 5U0000 | Keene General Operating | KFBPU9 | Purchasing Recovery Org | 0.00 | 0.00 | 3,354.86 | 0.00 | 0.00 | 3,354.86 |
| 5U0000 | Keene General Operating | KFBPUR | Purchasing | 84,320.30 | 32,484.16 | 4,124.64 | 0.00 | 0.00 | 120,929.10 |
| 5U0000 | Keene General Operating | KFCADM | Admin Information Services | 683,767.93 | 265,751.51 | 690,690.35 | 0.00 | 0.00 | 1,640,209.79 |
| 5U0000 | Keene General Operating | KFDCTS | IT Services and Support | 1,076.63 | 90.44 | 0.00 | 0.00 | 0.00 | 1,167.07 |
| 5U0000 | Keene General Operating | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAASC | Admin Service Charges | 0.00 | 0.00 | (1,345,316.00) | 0.00 | 0.00 | (1,345,316.00) |
| 5U0000 | Keene General Operating | KGACSC | USNH Central Service Charges | 0.00 | 0.00 | 2,493,363.00 | 0.00 | 0.00 | 2,493,363.00 |
| 5U0000 | Keene General Operating | KGAENR | Contingency-Genl Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAGEN | Miscellaenous General Institutional | 315.25 | 0.00 | 667,549.38 | 0.00 | 0.00 | 667,864.63 |
| 5U0000 | Keene General Operating | KGAPAV | Appointment Variance Pool | 118,865.50 | 9,984.70 | 0.00 | 0.00 | 0.00 | 128,850.20 |
| 5U0000 | Keene General Operating | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPFB | Fringe Benefit Pool | 0.00 | (32,928.00) | 0.00 | 0.00 | 0.00 | (32,928.00) |
| 5U0000 | Keene General Operating | KGAPLG | Longevity Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPLN | KSC Planning | 94,250.00 | 7,917.00 | (485,400.00) | 0.00 | 0.00 | (383,233.00) |
| 5U0000 | Keene General Operating | KGAREV | KSC Non-Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGASRC | General Searches | 4,992.15 | 419.34 | 60,708.52 | 0.00 | 0.00 | 66,120.01 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (84,867.13) | 0.00 | 0.00 | (84,867.13) |
| 5U0PPD | Keene General Prepaid Expenses | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | KSC - GASB 45 | KGA106 | Post Retire Medical Benefit | 0.00 | 136,101.25 | 0.00 | 0.00 | 0.00 | 136,101.25 |
| ***Total Institutional Support | | | | 4,540,095.91 | 2,183,321.43 | 1,646,229.72 | 0.00 | 0.00 | 8,369,647.06 |
| **Operations and Maintenance** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | KTACST | Central Stores Receiving | 0.00 | 0.00 | 1,918.50 | 0.00 | 0.00 | 1,918.50 |
| 5GE249 | Francis Oliver Campus Improve | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE253 | College Camp Endow Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 5GP128 | Child Dev Center Facility Enhanceme | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 940.43 | 0.00 | 0.00 | 940.43 |
| 5U0000 | Keene General Operating | KFASUS | Office of Campus Sustainability | 119,746.30 | 19,192.23 | 23,317.20 | 0.00 | 0.00 | 162,255.73 |
| 5U0000 | Keene General Operating | KRAPAR | Parking & Shuttle Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KTAADM | Physical Plant-Admin | 506,074.82 | 190,494.36 | 143,183.55 | 0.00 | 0.00 | 839,752.73 |
| 5U0000 | Keene General Operating | KTACAR | Carpentry/Paint/Hardware | 328,292.16 | 118,428.85 | 103,161.29 | 0.00 | 0.00 | 549,882.30 |
| 5U0000 | Keene General Operating | KTACST | Central Stores Receiving | 92,501.87 | 35,074.10 | 21,018.68 | 0.00 | 0.00 | 148,594.65 |
| 5U0000 | Keene General Operating | KTACUS | Custodial Service | 4,766.00 | 400.34 | 2,259,502.43 | 0.00 | 0.00 | 2,264,668.77 |
| 5U0000 | Keene General Operating | KTAECT | Electrical | 203,947.87 | 72,265.75 | 168,229.39 | 0.00 | 0.00 | 444,443.01 |
| 5U0000 | Keene General Operating | KTAEOP | Emergency Operations Planning | 0.00 | 0.00 | 3,399.90 | 0.00 | 0.00 | 3,399.90 |
| 5U0000 | Keene General Operating | KTAGRN | Grounds | 498,744.51 | 167,406.35 | 350,122.94 | 0.00 | 0.00 | 1,016,273.80 |
| 5U0000 | Keene General Operating | KTAMEC | Mechanical | 152,340.47 | 54,265.67 | 182,713.91 | 0.00 | 0.00 | 389,320.05 |
| 5U0000 | Keene General Operating | KTAPOM | PPOM-Phys Plant Ops & Maintenance | 0.00 | 0.00 | (8,488,738.00) | 0.00 | 0.00 | (8,488,738.00) |
| 5U0000 | Keene General Operating | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KTAUTY | Utility | 282,352.32 | 99,024.98 | 1,258,758.34 | 4,417,729.90 | 0.00 | 6,057,865.54 |
| 5U0000 | Keene General Operating | KTAVEH | Vehicle | 53,607.76 | 18,668.72 | 142,814.93 | 0.00 | 0.00 | 215,091.41 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (196,653.57) | 0.00 | 0.00 | (196,653.57) |
| ***Total Operations and Maintenance | | | | 2,242,374.08 | 775,221.35 | (4,025,310.08) | 4,417,729.90 | 0.00 | 3,410,015.25 |
| **Student Financial Aid** | | | | | | | | | |
| 55C057 | CS-CWS 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584132 | CWS 07-14 to 06-15 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584133 | Job Locator 07-14 to 06-15 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584140 | CWS 07-15 to 06-16 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584142 | NH Reads 07-15 to 06-16 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 3,156.16 | 0.00 | 0.00 | 3,156.16 |
| 5GE243 | Student Emergency Assistance Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | KEDADV | Development | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 3,456.16 | 0.00 | 0.00 | 3,456.16 |
| **Auxiliary Services** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | KGAPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (6,899.00) | 0.00 | 0.00 | (6,899.00) |
| 5AA101 | SPUR | KAAADA | ADA | 10,233.66 | 2,493.33 | 46.75 | 0.00 | 0.00 | 12,773.74 |
| 5AA101 | SPUR | KAALNK | Link Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KADCEE | Continuing Ed & Extended Studies | 478,644.45 | 81,793.24 | 532,282.37 | 6,268.24 | 0.00 | 1,098,988.30 |
| 5AA104 | Link Program | KAALNK | Link Program | 29,166.21 | 2,140.32 | 60,736.34 | 0.00 | 0.00 | 92,042.87 |
| 5AA105 | Arts Center Facility | KHQRED | Redfern Arts Center on Brickyard Po | 24,031.94 | 2,018.74 | 139,821.54 | 0.00 | 0.00 | 165,872.22 |
| 5AF103 | Bookstore | KFBBKS | Bookstore Unit | 211,897.90 | 81,633.50 | 1,090,796.53 | 0.00 | 0.00 | 1,384,327.93 |
| 5AF103 | Bookstore | KFBBKT | Bookstore | 828.55 | 69.60 | 0.00 | 0.00 | 0.00 | 898.15 |
| 5AF103 | Bookstore | KFBCMP | Computer Store Unit | 0.00 | 0.00 | 2,535.00 | 0.00 | 0.00 | 2,535.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 5AF103 | Bookstore | KFBCNV | Convenience Store Unit | 0.00 | 0.00 | 12,664.34 | 0.00 | 0.00 | 12,664.34 |
| 5AF104 | Telecom | KFDTC9 | Telecom Recovery Org | 0.00 | 0.00 | (714,926.00) | 0.00 | 0.00 | (714,926.00) |
| 5AF104 | Telecom | KFDTCM | Telecom | 542,686.40 | 210,739.33 | 502,088.49 | 41.44 | 0.00 | 1,255,555.66 |
| 5AF105 | Owl Card Operations | KFBBKS | Bookstore Unit | 0.00 | 0.00 | 3,257.94 | 0.00 | 0.00 | 3,257.94 |
| 5AF105 | Owl Card Operations | KFDCTS | IT Services and Support | 0.00 | 0.00 | 124,615.67 | 0.00 | 0.00 | 124,615.67 |
| 5AG106 | KSC - GASB 45 | KGAAL8 | Functional Alloc - Auxiliary | 0.00 | 7,985.23 | 0.00 | 0.00 | 0.00 | 7,985.23 |
| 5AJ100 | Intramural Recreation | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | KJDREC | Recreation | 364,188.33 | 97,358.29 | 549,978.81 | 0.00 | 0.00 | 1,011,525.43 |
| 5AJ101 | Gym/Pool Use | KJANCA | NCAA-Admin | 474.10 | 39.82 | 5,982.28 | 0.00 | 0.00 | 6,496.20 |
| 5AR101 | Parking & Shuttle Services | KRAPAR | Parking & Shuttle Services | 175,703.92 | 49,499.06 | 208,964.59 | 0.00 | 0.00 | 434,167.57 |
| 5AR102 | Student Center | KRBDNG | Dining Services | 1,695.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,695.60 |
| 5AR102 | Student Center | KRCADM | Student Center-Admin | 642,282.11 | 182,489.96 | 801,355.62 | 0.00 | 0.00 | 1,626,127.69 |
| 5AR103 | Food Court Facility Use | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | KRCCMP | College Camp Operations | 5,168.69 | 434.14 | 5,001.11 | 4,287.49 | 0.00 | 14,891.43 |
| 5AR105 | Facility Rental (Non-Gym) | KRCADM | Student Center-Admin | 0.00 | 0.00 | (805.00) | 0.00 | 0.00 | (805.00) |
| 5AR106 | Student Conduct Fines | KRADEA | Dean of Students | 0.00 | 0.00 | 58,056.15 | 0.00 | 0.00 | 58,056.15 |
| 5AR106 | Student Conduct Fines | KRBRES | Residential Life | 0.00 | 0.00 | 14,296.96 | 0.00 | 0.00 | 14,296.96 |
| 5AR200 | Residence Life | KRBRES | Residential Life | 983,449.18 | 335,000.71 | 7,451,161.48 | 0.00 | 0.00 | 8,769,611.37 |
| 5AR200 | Residence Life | KRDEQU | Equinox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KTACAR | Carpentry/Paint/Hardware | 0.00 | 0.00 | 124,172.31 | 0.00 | 0.00 | 124,172.31 |
| 5AR200 | Residence Life | KTACST | Central Stores Receiving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KTAECT | Electrical | 0.00 | 0.00 | 46,967.79 | 0.00 | 0.00 | 46,967.79 |
| 5AR200 | Residence Life | KTAGRN | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KTAMEC | Mechanical | 0.00 | 0.00 | 58,885.05 | 0.00 | 0.00 | 58,885.05 |
| 5AR200 | Residence Life | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 12,789.93 | 0.00 | 12,789.93 |
| 5AR201 | Carle Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 1,800.00 |
| 5AR201 | Carle Hall Prog | KRCADM | Student Center-Admin | 0.00 | 0.00 | 152.46 | 0.00 | 0.00 | 152.46 |
| 5AR203 | Residence Hall Organization | KRBHAL | Halls/Programming | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 5AR204 | East Halls Programming | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 5AR205 | Huntress/Fiske Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 1,700.00 |
| 5AR206 | Holloway Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 1,800.00 |
| 5AR207 | Randall/Monadnock Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 1,800.00 |
| 5AR209 | The Apartments | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | KRBHAL | Halls/Programming | 0.00 | 0.00 | 6,240.44 | 0.00 | 0.00 | 6,240.44 |
| 5AR211 | Hall Council | KRBHAL | Halls/Programming | 0.00 | 0.00 | 5,746.45 | 0.00 | 0.00 | 5,746.45 |
| 5AR215 | Res Life Student Services | KRBRES | Residential Life | 0.00 | 0.00 | 2,655.65 | 0.00 | 0.00 | 2,655.65 |
| 5AR216 | Living Learning Community Programs | KRBRES | Residential Life | 0.00 | 0.00 | 4,266.36 | 0.00 | 0.00 | 4,266.36 |
| 5AR217 | Dining | KRBDNG | Dining Services | 34,551.96 | 13,260.96 | 8,561,294.12 | 0.00 | 0.00 | 8,609,107.04 |
| 5AR217 | Dining | KRCADM | Student Center-Admin | 0.00 | 0.00 | 859.13 | 0.00 | 0.00 | 859.13 |
| 5AR300 | Center for Health and Wellness | KRAHEA | Center for Health and Wellness | 442,177.54 | 168,693.53 | 225,480.58 | 0.00 | 0.00 | 836,351.65 |
| 5AR301 | Counseling Center | KRACNS | Counseling | 515,849.63 | 194,031.82 | 108,354.01 | 0.00 | 0.00 | 818,235.46 |
| 5DJPPD | Keene Sports Camps Prepaid | KJACMP | Sports Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 4,463,030.17 | 1,429,681.58 | 19,996,486.32 | 23,387.10 | 0.00 | 25,912,585.17 |
| **No Program Code Assigned** | | | | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 54N302 | Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Ctr. Summer Int. 4-17-6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C020 | ResEff AirborneParticulates CostSha | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Center 4-17 to 6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | KABUPW | Upward Bound - begin 06/07 | 15,156.29 | 3,989.55 | 1,763.85 | 0.00 | 0.00 | 20,909.69 |
| 5A0ADJ | KSC Auxiliary Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KFDCTS | IT Services and Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KRBRES | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KAAADA | ADA | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 5AA102 | Continuing Ed-OSHA | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KF0PPB | KSC-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | KF0PPB | KSC-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AG106 | KSC - GASB 45 | KGA106 | Post Retire Medical Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 5AR103 | Food Court Facility Use | KFBBKS | Bookstore Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KT0PPB | KSC-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | KRAADM | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KF0PPB | KSC-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGEMC | Enrollment Management | KGAEMC | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | KEEOLC | Strategic Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | KGAPLN | KSC Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDWTW | Wine to Water | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 5GBUD0 | Gifts - Budget Only - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE322 | Class of 2016 Gift Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KL0PPB | KSC-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KGAEND | KSC Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS123 | Gianno Orang Asli Travel Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAALNK | Link Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAREA | Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KGAPLN | KSC Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRENEW | Orientation Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRESFF | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 15,156.29 | 3,989.55 | 1,913.85 | 0.00 | 0.00 | 21,059.69 |
| **Total Current Funds | | | | **47,922,837.67** | **16,282,485.84** | **26,278,999.85** | **4,441,117.00** | **0.00** | **94,925,440.36** |
| **Loan Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5LD011 | KSC Perkins Death Cancellation | KDAPKN | Perkins | 0.00 | 0.00 | (60,286.09) | 0.00 | 0.00 | (60,286.09) |
| 5LD013 | KSC Perkins Loans Assigned | KDAPKN | Perkins | 0.00 | 0.00 | (490,717.57) | 0.00 | 0.00 | (490,717.57) |
| 5LD019 | KSC-Perkins Law Enforce Cancel | KDAPKN | Perkins | 0.00 | 0.00 | (14,897.33) | 0.00 | 0.00 | (14,897.33) |
| ***Total Student Services | | | | 0.00 | 0.00 | (565,900.99) | 0.00 | 0.00 | (565,900.99) |
| **Student Financial Aid** | | | | | | | | | |
| 5LD001 | KSC Perkins Student Loan Fund | KDAPKN | Perkins | 0.00 | 0.00 | 5,522,191.53 | 0.00 | 0.00 | 5,522,191.53 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Loan Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 5LD006 | KSC Perkins Admin Expenses | KDAPKN | Perkins | 0.00 | 0.00 | (2,021,798.26) | 0.00 | 0.00 | (2,021,798.26) |
| 5LD007 | KSC Perkins Prov/Doubtful Acct | KDAPKN | Perkins | 0.00 | 0.00 | (380,000.00) | 0.00 | 0.00 | (380,000.00) |
| 5LD008 | KSC Perkins Collection Costs | KDAPKN | Perkins | 0.00 | 0.00 | (93,670.11) | 0.00 | 0.00 | (93,670.11) |
| 5LD009 | KSC Perkins Teacher Cancel | KDAPKN | Perkins | 0.00 | 0.00 | (1,226,476.10) | 0.00 | 0.00 | (1,226,476.10) |
| 5LD010 | Teacher Cancel-Direct Loans | KDAPKN | Perkins | 0.00 | 0.00 | 247,923.17 | 0.00 | 0.00 | 247,923.17 |
| 5LD012 | KSC Perkins Bankruptcy Cancel | KDAPKN | Perkins | 0.00 | 0.00 | (37,221.15) | 0.00 | 0.00 | (37,221.15) |
| 5LD016 | Other Cost | KDAPKN | Perkins | 0.00 | 0.00 | (48,031.60) | 0.00 | 0.00 | (48,031.60) |
| 5LD018 | KSC Perkins Loans Late Fees | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | KDACMB | Combined LT Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LLIAB | Federal Perkins liability | KDAPKN | Perkins | 0.00 | 0.00 | (1,388,684.00) | 0.00 | 0.00 | (1,388,684.00) |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 574,233.48 | 0.00 | 0.00 | 574,233.48 |
| **Total Loan Funds | | | | **0.00** | **0.00** | **8,332.49** | **0.00** | **0.00** | **8,332.49** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 5NG09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Operations and Maintenance** | | | | | | | | | |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KJDREC | Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KTAGRN | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | KGPCAP | Capitalization | 0.00 | 0.00 | (5,146,836.23) | 0.00 | 0.00 | (5,146,836.23) |
| 5NG003 | KSC Net Invested in Plant | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KGPBD5 | Pondside Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KPDSCI | Grant-UNHCEMS-Sci Bldg Equip Piece | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | (50,373.29) | 0.00 | 0.00 | (50,373.29) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGPCAP | Capitalization | 0.00 | 0.00 | 247,958.44 | 0.00 | 0.00 | 247,958.44 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (62,991.60) | 0.00 | 0.00 | (62,991.60) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt CUFS 6270 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | KRASAF | Safety and Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG088 | 17 Bruder St - Property Acq | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | KGAUNX | Unexpended | 0.00 | 0.00 | 5,410,169.15 | 0.00 | 0.00 | 5,410,169.15 |
| 5XG094 | Redfern Life Safety Improvements | KTARNR | R&R | 0.00 | 0.00 | 58,538.69 | 0.00 | 0.00 | 58,538.69 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | KGAUNX | Unexpended | 0.00 | 0.00 | 102,057.00 | 0.00 | 0.00 | 102,057.00 |
| 5XT009 | Professional Studies Projects | KTARNR | R&R | 0.00 | 0.00 | 5,901.48 | 0.00 | 0.00 | 5,901.48 |
| 5XT010 | Arts & Humanities Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | KTARNR | R&R | 0.00 | 0.00 | (141,810.16) | 0.00 | 0.00 | (141,810.16) |
| 5XT070 | Safety & Accessibility Improvements | KTARNR | R&R | 0.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 5,850.00 |
| 5XT071 | Recreational Sports Improvemen | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | KTARNR | R&R | 0.00 | 0.00 | 12,460.13 | 0.00 | 0.00 | 12,460.13 |
| 5XT088 | Spaulding Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | KTARNR | R&R | 0.00 | 0.00 | 1,550.00 | 0.00 | 0.00 | 1,550.00 |
| 5XT095 | Butterfield I-H Lab | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | KTARNR | R&R | 0.00 | 0.00 | 3,648.00 | 0.00 | 0.00 | 3,648.00 |
| 5XT105 | President's Residence | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 5XT108 | Cable Plant Infrastructure | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | KFDTCM | Telecom | 0.00 | 0.00 | 669,998.90 | 0.00 | 0.00 | 669,998.90 |
| 5XT110 | Voice Telephony Infrastructure | KFDTCM | Telecom | 0.00 | 0.00 | 7,566.50 | 0.00 | 0.00 | 7,566.50 |
| 5XT111 | Net Services & Support Equipment | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | KTARNR | R&R | 0.00 | 0.00 | 289,566.06 | 0.00 | 0.00 | 289,566.06 |
| 5XT114 | RLO Small Projects '07 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | KTARNR | R&R | 0.00 | 0.00 | 426.16 | 0.00 | 0.00 | 426.16 |
| 5XT134 | Huntress Hall Basement Classroom | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | KTARNR | R&R | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 5XT145 | 17 Bruder St Parking Lot | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | KTARNR | R&R | 0.00 | 0.00 | 648,498.47 | 1,378.70 | 0.00 | 649,877.17 |
| 5XT148 | KSC E&G Small Projects | KTARNR | R&R | 0.00 | 0.00 | 300,292.30 | 0.00 | 0.00 | 300,292.30 |
| 5XT149 | Science Center Chiller | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | KTARNR | R&R | 0.00 | 0.00 | 35,890.00 | 0.00 | 0.00 | 35,890.00 |
| 5XT153 | Mason Library Athenaeum | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 5XT162 | Access Control Project | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | KTARNR | R&R | 0.00 | 0.00 | 6,297.70 | 0.00 | 0.00 | 6,297.70 |
| 5XT163 | Redfern Theatre Lighting | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | KTARNR | R&R | 0.00 | 0.00 | 8,680.00 | 0.00 | 0.00 | 8,680.00 |
| 5XT170 | Electric Substation Fence | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | KTARNR | R&R | 0.00 | 0.00 | 398,935.00 | 0.00 | 0.00 | 398,935.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | KTARNR | R&R | 0.00 | 0.00 | 259,209.41 | 0.00 | 0.00 | 259,209.41 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 3,071,782.11 | 1,378.70 | 0.00 | 3,073,160.81 |
| **Depreciation** | | | | | | | | | |
| 5NG003 | KSC Net Invested in Plant | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 7,783,817.34 | 7,783,817.34 |
| 5NG004 | KSC Equipment | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 653,736.67 | 653,736.67 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8,437,554.01 | 8,437,554.01 |
| **No Program Code Assigned** | | | | | | | | | |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | KT0PPB | KSC-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **3,071,782.11** | **1,378.70** | **8,437,554.01** | **11,510,714.82** |
| ***Total 5K - Keene State College** | | | | **47,922,837.67** | **16,282,485.84** | **29,359,114.45** | **4,442,495.70** | **8,437,554.01** | **106,444,487.67** |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 63E129 | Next Steps NH, Transition, Practice | PAEDBA | Education grant Berry - Ann | 14,260.38 | 2,504.41 | 5,386.36 | 0.00 | 0.00 | 22,151.15 |
| 64N197 | Young Feminists Leadership Conf. | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | PAEDSM | Education grant Shedd M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (143,857.37) | 0.00 | 0.00 | (143,857.37) |
| 6D0ADJ | PSU Int Desig Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DA2GA | Grad School Trip #2 | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DA2SA | Model UN Class Trip | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 1,474.58 | 0.00 | 0.00 | 1,474.58 |
| 6DAADV | HPER-Adventure Education | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 20,942.55 | 0.00 | 0.00 | 20,942.55 |
| 6DAAKE | INDC-ASC-E Kelsey | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 371.98 | 0.00 | 0.00 | 371.98 |
| 6DAAMS | INDC-ASC-Samuel Miller | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 1,272.75 | 0.00 | 0.00 | 1,272.75 |
| 6DAASC | INDC-Dept-ASC | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 161.00 | 0.00 | 0.00 | 161.00 |
| 6DAATE | Athletic Training Education | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | PABICC | Biology Grant- Chabot C | 2,622.03 | 134.40 | 0.00 | 0.00 | 0.00 | 2,756.43 |
| 6DABCF | Biology Course Fees | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 24,042.18 | 0.00 | 0.00 | 24,042.18 |
| 6DABIO | INDC-Dept Biological Sciences | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 134.16 | 0.00 | 0.00 | 134.16 |
| 6DABSM | INDC-Biology - Son, Mike | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 5,870.25 | 0.00 | 0.00 | 5,870.25 |
| 6DACAS | Academic Planning | PAAAF1 | Vice Pres Academic Affairs | 3,752.00 | 315.16 | 44,595.00 | 0.00 | 0.00 | 48,662.16 |
| 6DACBA | CoBA Course Fees | PABUS1 | College of Business Administration | 0.00 | 0.00 | 2,350.00 | 0.00 | 0.00 | 2,350.00 |
| 6DACEC | Continuing Ed Course Fees | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | PACEBK | Ctr for Environment - Bush, K | 3,860.24 | 324.26 | 1,964.61 | 0.00 | 0.00 | 6,149.11 |
| 6DACFD | INDC-CFE-L Doner | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | PACEGM | Ctr for Environment Green M | 615.39 | 0.00 | 0.00 | 0.00 | 0.00 | 615.39 |
| 6DACFF | INDC-CFE-D Earick | PACEED | Ctr for Envir Grnt Earick Douglas | 3,860.28 | 324.26 | 344.94 | 0.00 | 0.00 | 4,529.48 |
| 6DACFG | INDC-CFE-M Green | PACEGM | Ctr for Environment Green M | 6,218.05 | 438.32 | 3,416.28 | 0.00 | 0.00 | 10,072.65 |
| 6DACFN | CFE-Conferences | PACENV | Center for the Environment | 3,776.25 | 317.25 | 4,902.61 | 0.00 | 0.00 | 8,996.11 |
| 6DACJB | INDC-CFE J Boyer | PACEBJ | Ctr for Envir. grant Boyer J | 2,260.00 | 189.84 | 18.00 | 0.00 | 0.00 | 2,467.84 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | PPRURL | Ctr for Bus & Comm Partnerships | 4,878.00 | 409.75 | 669.82 | 0.00 | 0.00 | 5,957.57 |
| 6DACRS | INDC-CFE-S Rogers | PACERS | Ctr for Envir. grant Rogers, S | 2,523.00 | 211.93 | 729.24 | 0.00 | 0.00 | 3,464.17 |
| 6DACSI | CAPA Sidney Internships | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACSK | INDC-CFE-Kahl | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 53.28 | 0.00 | 0.00 | 53.28 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 21,744.67 | 0.00 | 0.00 | 21,744.67 |
| 6DAF00 | Holding-Faculty Research Grants | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Carmichael RAC | PAAAF1 | Vice Pres Academic Affairs | 1,231.27 | 84.00 | 511.50 | 0.00 | 0.00 | 1,826.77 |
| 6DAF01 | Carmichael RAC | PACEBK | Ctr for Environment - Bush, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Carmichael RAC | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doner RAC | PAAAF1 | Vice Pres Academic Affairs | 1,000.02 | 84.00 | 4,359.51 | 0.00 | 0.00 | 5,443.53 |
| 6DAF02 | Doner RAC | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 1,293.70 | 0.00 | 0.00 | 1,293.70 |
| 6DAF03 | Hammond Rowan RAC | PAAAF1 | Vice Pres Academic Affairs | 3,740.10 | 314.18 | 30.00 | 0.00 | 0.00 | 4,084.28 |
| 6DAF03 | Hammond Rowan RAC | PAEDBA | Education grant Berry - Ann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Herzig RAC | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 1,857.64 | 0.00 | 0.00 | 1,857.64 |
| 6DAF04 | Herzig RAC | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Herzig RAC | PAPS01 | Psychology Dept | 1,782.84 | 84.00 | 0.00 | 0.00 | 0.00 | 1,866.84 |
| 6DAF05 | Kelsey RAC | PAAAF1 | Vice Pres Academic Affairs | 638.00 | 53.59 | 6,531.86 | 0.00 | 0.00 | 7,223.45 |
| 6DAF06 | Mroczka RAC | PAAAF1 | Vice Pres Academic Affairs | 5,000.00 | 420.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6DAF06 | Mroczka RAC | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Ritchie RAC | PAAAF1 | Vice Pres Academic Affairs | 1,000.00 | 84.00 | 2,116.29 | 0.00 | 0.00 | 3,200.29 |
| 6DAF08 | Swindlehurst RAC | PAAAF1 | Vice Pres Academic Affairs | 138.00 | 11.59 | 0.00 | 0.00 | 0.00 | 149.59 |
| 6DAF08 | Swindlehurst RAC | PAED01 | Education Dept | 0.00 | 0.00 | 692.00 | 0.00 | 0.00 | 692.00 |
| 6DAF09 | Wu RAC | PAAAF1 | Vice Pres Academic Affairs | 2,000.00 | 168.00 | 3,832.39 | 0.00 | 0.00 | 6,000.39 |
| 6DAF10 | Coker FY16 RAC | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Coker FY16 RAC | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Coker FY16 RAC | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Yurewicz FY16 RAC | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Yurewicz FY16 RAC | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF12 | Reitsma Fac Research Grant | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | PANS01 | Atmospheric Sciences & Chem Dept | 29,293.92 | 11,424.86 | 0.00 | 0.00 | 0.00 | 40,718.78 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 205.00 | 0.00 | 0.00 | 205.00 |
| 6DAHAT | HHP Adventure Expeditions | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 10,079.64 | 0.00 | 0.00 | 10,079.64 |
| 6DAHGA | HHP-Holderness School GA | PAHPEG | HPER GRAD STUDENTS | 9,500.01 | 0.00 | 500.00 | 0.00 | 0.00 | 10,000.01 |
| 6DAHHP | INDC-Dept-HHP | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 286.38 | 0.00 | 0.00 | 286.38 |
| 6DAHJD | Center for Active Living | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | PAHPJD | HHP Grant-Cntr for Active Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HPER Dept Course Fees | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 13,250.97 | 0.00 | 0.00 | 13,250.97 |
| 6DAHPK | INDC-HHP-M King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 4,898.40 | 0.00 | 0.00 | 4,898.40 |
| 6DAIND | INDC-Provost Office | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 16,750.00 | 0.00 | 0.00 | 16,750.00 |
| 6DAIND | INDC-Provost Office | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | PADEAN | Dean's Central Office Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | PAPSMF | Mindflight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 27,343.63 | 0.00 | 0.00 | 27,343.63 |
| 6DANUR | Nursing Course Fees | PANURS | Nursing Program | 0.00 | 0.00 | 50,745.29 | 0.00 | 0.00 | 50,745.29 |
| 6DAPLN | Planetarium | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 1,058.27 | 0.00 | 0.00 | 1,058.27 |
| 6DAPMN | Piano Monster | PTACCT | Accounting Admin | 9,156.00 | 769.10 | 1,082.65 | 0.00 | 0.00 | 11,007.75 |
| 6DARAB | INDC-CRP-Benoni Amsden | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 3,771.00 | 0.00 | 0.00 | 3,771.00 |
| 6DARTC | Art Dept Course Fees | PAART1 | Art Dept | 1,365.00 | 114.66 | 50,575.38 | 0.00 | 0.00 | 52,055.04 |
| 6DASAI | Study Abroad Italy-Sorrento | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 16,076.37 | 0.00 | 0.00 | 16,076.37 |
| 6DASS2 | Social Science-Events 2 | PASS01 | Social Science Dept | 0.00 | 0.00 | 748.25 | 0.00 | 0.00 | 748.25 |
| 6DASST | Soc Sci Trip - Cuba FY15 | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATAF | India Trip | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATIL | HPER Tilton School Grad Assistant | PAHPEG | HPER GRAD STUDENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATNM | DOCS Trips #1 | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATNM | DOCS Trips #1 | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATRM | Scotland-Starbuck | PACED1 | Div of Online Continuing Stdies-Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | PACED1 | Div of Online Continuing Stdies-Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | PACESS | Summer Session | 0.00 | 0.00 | 5,761.82 | 0.00 | 0.00 | 5,761.82 |
| 6DAWAT | Community Programming | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFSAT | Trip-Nursing | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFSAW | Study Away Programs | PFBURS | Student Account Services | 0.00 | 0.00 | 465,499.51 | 0.00 | 0.00 | 465,499.51 |
| 6DGELS | English Language School | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6DGONE | One-time Expenses | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 40,709.18 | 0.00 | 0.00 | 40,709.18 |
| 6DGONE | One-time Expenses | PACDFC | Ctr Young Children & Families | 0.00 | 0.00 | 17,081.02 | 0.00 | 0.00 | 17,081.02 |
| 6DGONE | One-time Expenses | PACENV | Center for the Environment | 0.00 | 0.00 | 18,843.17 | 0.00 | 0.00 | 18,843.17 |
| 6DGONE | One-time Expenses | PACSD1 | Computer Science & Technology Dept | 0.00 | 0.00 | 52,351.51 | 0.00 | 0.00 | 52,351.51 |
| 6DGONE | One-time Expenses | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 23,577.24 | 0.00 | 0.00 | 23,577.24 |
| 6DGONE | One-time Expenses | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 12,737.31 | 0.00 | 0.00 | 12,737.31 |
| 6DGONE | One-time Expenses | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 15,001.30 | 0.00 | 0.00 | 15,001.30 |
| 6DGONE | One-time Expenses | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 258,051.51 | 0.00 | 0.00 | 258,051.51 |
| 6DGONE | One-time Expenses | PBSCON | Events & Conferences Admin | 0.00 | 0.00 | 4,750.78 | 0.00 | 0.00 | 4,750.78 |
| 6DGPPB | PSU Non-status Net Zero Fund | PACSD1 | Computer Science & Technology Dept | 3,000.00 | 252.00 | 0.00 | 0.00 | 0.00 | 3,252.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PASS01 | Social Science Dept | 15,000.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 16,260.00 |
| 6DGSTF | PSU Separation | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSSDS | INDC-Sage Center-D Smith | PSWC01 | S.A.G.E. Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTCF2 | Ctr for Environment Trip #2 | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTCFE | Four Corners Trip - McGarry | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTSA2 | Sustainability #2-Acad Trips | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GACDF | Childrens Center Gifts | PACDFC | Ctr Young Children & Families | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GACSD | Computer Science Dept Gifts | PACSD1 | Computer Science & Technology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAES2 | Bowen Geography Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 6GAGEO | Global Education Gift Account | PAGEO1 | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 3,564.22 | 0.00 | 0.00 | 3,564.22 |
| 6GANSM | Meteorology Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 786.38 | 0.00 | 0.00 | 786.38 |
| 6GAPAS | Pass Gifts | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAPHT | Photography Program Gifts | PAART1 | Art Dept | 0.00 | 0.00 | 1,616.58 | 0.00 | 0.00 | 1,616.58 |
| 6GAPMG | Piano Monster Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 729.00 | 0.00 | 0.00 | 729.00 |
| 6GAPNF | Piano Fund | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | PABUS1 | College of Business Administration | 0.00 | 0.00 | 29,870.50 | 0.00 | 0.00 | 29,870.50 |
| 6GATIG | TIGER Theatre Program Gifts | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | PATIGR | TIGER Program | 0.00 | 0.00 | 10,216.02 | 0.00 | 0.00 | 10,216.02 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 5,613.79 | 0.00 | 0.00 | 5,613.79 |
| 6GCE1M | Stevens-Bristow Professorship | PCADMG | Major Gifts | 44.00 | 3.70 | 1,679.76 | 0.00 | 0.00 | 1,727.46 |
| 6GCE1P | Wixson Endowed Prof of Math | PCADMG | Major Gifts | 1,047.63 | 88.00 | 0.00 | 0.00 | 0.00 | 1,135.63 |
| 6GCE74 | Jeanette + Richard Collins End | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAAEDD | GR CEHHS ED-EdD | 3,000.08 | 252.00 | 0.00 | 0.00 | 0.00 | 3,252.08 |
| 6U0000 | PSU Educational & General | PAAFHD | Hold for new academic programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAART1 | Art Dept | 953,561.72 | 296,634.79 | 50,886.36 | 0.00 | 0.00 | 1,301,082.87 |
| 6U0000 | PSU Educational & General | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PABIOL | Dept of Biological Sciences | 691,371.09 | 249,602.98 | 41,645.57 | 0.00 | 0.00 | 982,619.64 |
| 6U0000 | PSU Educational & General | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PABUS1 | College of Business Administration | 2,189,449.88 | 721,505.29 | 32,674.57 | 0.00 | 0.00 | 2,943,629.74 |
| 6U0000 | PSU Educational & General | PACDFC | Ctr Young Children & Families | 387,298.35 | 112,213.45 | 14,447.48 | 0.00 | 0.00 | 513,959.28 |
| 6U0000 | PSU Educational & General | PACEAD | Community Ed | 51,714.23 | 7,213.42 | 15,894.18 | 0.00 | 0.00 | 74,821.83 |
| 6U0000 | PSU Educational & General | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACENV | Center for the Environment | 220,778.69 | 81,508.63 | 19,356.88 | 0.00 | 0.00 | 321,644.20 |
| 6U0000 | PSU Educational & General | PACESS | Summer Session | 179,368.99 | 15,066.95 | 639,294.87 | 0.00 | 0.00 | 833,730.81 |
| 6U0000 | PSU Educational & General | PACEVA | Ctr for Envir. Villamagna A | 164.25 | 13.80 | 0.00 | 0.00 | 0.00 | 178.05 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PACEWS | Winterim | 126,063.57 | 10,589.33 | 522,825.21 | 0.00 | 0.00 | 659,478.11 |
| 6U0000 | PSU Educational & General | PACM01 | Communication & Media Studies Dept | 629,878.77 | 209,444.78 | 13,258.84 | 0.00 | 0.00 | 852,582.39 |
| 6U0000 | PSU Educational & General | PACRJU | Criminal Justice Dept | 397,551.50 | 128,668.81 | 10,799.62 | 0.00 | 0.00 | 537,019.93 |
| 6U0000 | PSU Educational & General | PACSD1 | Computer Science & Technology Dept | 527,850.20 | 173,769.72 | 29,312.89 | 0.00 | 0.00 | 730,932.81 |
| 6U0000 | PSU Educational & General | PADPTP | Doctor of Physical Therapy Program | 1,023.75 | 86.00 | 232.99 | 0.00 | 0.00 | 1,342.74 |
| 6U0000 | PSU Educational & General | PAECSD | Early Childhood Studies Dept | 374,176.78 | 144,579.30 | 8,505.07 | 0.00 | 0.00 | 527,261.15 |
| 6U0000 | PSU Educational & General | PAED01 | Education Dept | 793,590.22 | 279,159.28 | 13,363.77 | 0.00 | 0.00 | 1,086,113.27 |
| 6U0000 | PSU Educational & General | PAELLC | Educ Leadership, Learning & Curr | 9,743.29 | 2,881.88 | 0.00 | 0.00 | 0.00 | 12,625.17 |
| 6U0000 | PSU Educational & General | PAENG1 | English Dept | 1,180,226.39 | 380,103.80 | 23,052.44 | 0.00 | 0.00 | 1,583,382.63 |
| 6U0000 | PSU Educational & General | PAENSP | Environmental Science & Policy | 414,666.49 | 154,611.22 | 20,151.11 | 0.00 | 0.00 | 589,428.82 |
| 6U0000 | PSU Educational & General | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAFRLG | Dept Languages & Linguistics | 450,274.91 | 157,690.19 | 16,131.46 | 0.00 | 0.00 | 624,096.56 |
| 6U0000 | PSU Educational & General | PAGART | GR CAS AR-Art | 127.13 | 10.68 | 0.00 | 0.00 | 0.00 | 137.81 |
| 6U0000 | PSU Educational & General | PAGNED | General Education Program | 4,180.00 | 351.12 | 0.00 | 0.00 | 0.00 | 4,531.12 |
| 6U0000 | PSU Educational & General | PAHNC1 | Honors Courses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAHPER | Health & Human Performance Dept | 1,579,084.72 | 492,748.72 | 42,460.87 | 0.00 | 0.00 | 2,114,294.31 |
| 6U0000 | PSU Educational & General | PAINST | Interdisciplinary Studies | 164,714.10 | 13,619.11 | 3,806.97 | 0.00 | 0.00 | 182,140.18 |
| 6U0000 | PSU Educational & General | PAMA01 | Mathematics Dept | 810,475.77 | 268,055.49 | 15,995.08 | 0.00 | 0.00 | 1,094,526.34 |
| 6U0000 | PSU Educational & General | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 72.61 | 0.00 | 0.00 | 72.61 |
| 6U0000 | PSU Educational & General | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 2,500.02 | 210.00 | 0.00 | 0.00 | 0.00 | 2,710.02 |
| 6U0000 | PSU Educational & General | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 6,225.00 | 522.90 | 0.00 | 0.00 | 0.00 | 6,747.90 |
| 6U0000 | PSU Educational & General | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 204.04 | 17.16 | 0.00 | 0.00 | 0.00 | 221.20 |
| 6U0000 | PSU Educational & General | PAMUS1 | Music, Theatre & Dance Dept | 1,206,200.65 | 371,629.14 | 51,766.45 | 0.00 | 0.00 | 1,629,596.24 |
| 6U0000 | PSU Educational & General | PANS01 | Atmospheric Sciences & Chem Dept | 829,900.48 | 283,967.85 | 47,518.61 | 685.51 | 0.00 | 1,162,072.45 |
| 6U0000 | PSU Educational & General | PANURS | Nursing Program | 593,589.97 | 215,669.77 | 47,376.20 | 0.00 | 0.00 | 856,635.94 |
| 6U0000 | PSU Educational & General | PAOLED | On Line Education Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAPHY1 | History & Philosophy Dept | 679,330.83 | 208,286.62 | 12,215.96 | 0.00 | 0.00 | 899,833.41 |
| 6U0000 | PSU Educational & General | PAPS01 | Psychology Dept | 739,855.06 | 271,706.74 | 11,522.51 | 0.00 | 0.00 | 1,023,084.31 |
| 6U0000 | PSU Educational & General | PAPSJS | Peace&Soc Justice Studies Council | 120.70 | 0.00 | 0.00 | 0.00 | 0.00 | 120.70 |
| 6U0000 | PSU Educational & General | PASS01 | Social Science Dept | 1,236,613.80 | 406,513.72 | 26,822.31 | 0.00 | 0.00 | 1,669,949.83 |
| 6U0000 | PSU Educational & General | PASSLA | Latin Amer Studies Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU01 | Boyer - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU02 | Keul - Startup Funding | 0.00 | 0.00 | 1,159.34 | 0.00 | 0.00 | 1,159.34 |
| 6U0000 | PSU Educational & General | PASU03 | Mary Ray-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU04 | Kyle Burke-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU05 | Amy Villamagna-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU06 | Haas - Startup Funding | 0.00 | 0.00 | (656.74) | 0.00 | 0.00 | (656.74) |
| 6U0000 | PSU Educational & General | PASU07 | Tilghman - Startup Funding | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 3,700.00 |
| 6U0000 | PSU Educational & General | PASU08 | Parker - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU09 | Sanders - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU10 | Lisa Doner-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU11 | Wright - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASW01 | Social Work | 218,407.91 | 57,513.07 | 8,916.82 | 0.00 | 0.00 | 284,837.80 |
| 6U0000 | PSU Educational & General | PATHEA | Theatre | 98,677.91 | 8,188.41 | 89,891.30 | 0.00 | 0.00 | 196,757.62 |
| 6U0000 | PSU Educational & General | PBSCON | Events & Conferences Admin | 28,170.62 | 10,953.16 | 3,285.02 | 0.00 | 0.00 | 42,408.80 |
| 6U0000 | PSU Educational & General | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6U0PPD | General Prepaid Expenses | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAAEDD | GR CEHHS ED-EdD | 133,358.27 | 18,134.42 | 3,276.40 | 0.00 | 0.00 | 154,769.09 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 1,011.73 | 0.00 | 0.00 | 1,011.73 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PABUS1 | College of Business Administration | 0.00 | 0.00 | 108.72 | 0.00 | 0.00 | 108.72 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACEGM | Ctr for Environment Green M | (337.37) | 0.00 | 0.00 | 0.00 | 0.00 | (337.37) |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PADPTP | Doctor of Physical Therapy Program | 222,254.41 | 85,270.37 | (372,089.66) | 0.00 | 0.00 | (64,564.88) |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAELID | Instructional Design | 21,332.99 | 1,791.89 | 0.00 | 0.00 | 0.00 | 23,124.88 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAELLC | Educ Leadership, Learning & Curr | 42,117.53 | 12,081.55 | 4,192.88 | 0.00 | 0.00 | 58,391.96 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGART | GR CAS AR-Art | 15,350.10 | 1,289.49 | 2.17 | 0.00 | 0.00 | 16,641.76 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGBIO | GR CAS BI-Biology | 74,729.31 | 4,405.50 | 0.00 | 0.00 | 0.00 | 79,134.81 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCRJ | GR CEHHS-Criminal Justice | 135,781.96 | 48,854.56 | 416.64 | 0.00 | 0.00 | 185,053.16 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCSE | GR CEHHS ED-Computer Education | 54,986.11 | 12,749.51 | 378.50 | 0.00 | 0.00 | 68,114.12 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGENG | GR CAS EN-English | 67,832.79 | 11,746.69 | 0.00 | 0.00 | 0.00 | 79,579.48 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGESP | GR CAS ESP-Enrnmntl & Natural Sci | 57,412.04 | 15,778.71 | 23.31 | 0.00 | 0.00 | 73,214.06 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGHPH | GR CAS HI/PH-History | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGLLG | GR CAS LL-Languages & Linguistics | 35,119.81 | 5,375.07 | 0.00 | 0.00 | 0.00 | 40,494.88 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGMAT | GR CAS MA-Mathematics | 37,917.13 | 8,508.45 | 0.00 | 0.00 | 0.00 | 46,425.58 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGMTD | GR CAS MTD-Music & Theatre | 8,860.25 | 744.30 | 14,830.06 | 0.00 | 0.00 | 24,434.61 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGSSD | GR CAS SS-Social Sciences | 18,350.55 | 1,541.49 | 1,156.00 | 0.00 | 0.00 | 21,048.04 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMBAP | GR CoBA BU-MBA | 519,919.89 | 116,905.18 | 15,623.91 | 0.00 | 0.00 | 652,448.98 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 34,218.25 | 2,454.54 | 25,880.00 | 0.00 | 0.00 | 62,552.79 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEAT | GR CEHHS HHP/AT-Athletic Trng | 29,875.16 | 2,509.50 | 2,994.10 | 0.00 | 0.00 | 35,378.76 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 667,307.90 | 204,995.22 | 21,067.77 | 0.00 | 0.00 | 893,370.89 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMECG | GR CEHHS ED-CAGS | 227,902.10 | 59,586.25 | 3,185.94 | 0.00 | 0.00 | 290,674.29 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 331,930.85 | 48,780.78 | 8,927.37 | 0.00 | 0.00 | 389,639.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEHH | GR CEHHS HHP/HE-Health | 44,800.64 | 2,864.62 | 1,006.07 | 0.00 | 0.00 | 48,671.33 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEIA | GR CEHHS ED-Integrated Arts | 58,857.89 | 11,957.29 | 2,741.43 | 0.00 | 0.00 | 73,556.61 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMELM | GR CEHHS ED-Library Media | 65,305.73 | 13,616.36 | 379.87 | 0.00 | 0.00 | 79,301.96 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEND | GR CEHHS ED-Neurodevelopment | 0.00 | 0.00 | 1,950.00 | 0.00 | 0.00 | 1,950.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMERW | GR CEHHS ED-Reading & Writing | 32,342.70 | 2,716.77 | 0.00 | 0.00 | 0.00 | 35,059.47 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMESC | GR CAS ASC-Atmsphric Sci & Chmstry | 38,749.17 | 4,554.94 | 339.59 | 0.00 | 0.00 | 43,643.70 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMESE | GR GEHHS ED-Special Education | 237,697.37 | 67,096.92 | 1,525.02 | 0.00 | 0.00 | 306,319.31 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 21,128,167.80 | 6,522,296.91 | 2,764,238.05 | 685.51 | 0.00 | 30,415,388.27 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 610005 | Aluminum - forest mgt in WMNF | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | PAREGT | Research & Engagement-Guldbrandsen | 3,661.08 | 303.86 | 0.00 | 0.00 | 0.00 | 3,964.94 |
| 610010 | Hubbard Brook JVA III | PACEGM | Ctr for Environment Green M | 23,659.34 | 9,440.12 | 203.85 | 0.00 | 0.00 | 33,303.31 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 610010 | Hubbard Brook JVA III | PCGRNT | OSP/Grants Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | PACERS | Ctr for Envir. grant Rogers, S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | PAARMU | Museum of the White Mtns | 400.00 | 33.20 | 626.80 | 0.00 | 0.00 | 1,060.00 |
| 63E118 | Quantitative Literacy PreK-16 | PAMABB | Math Grant - Beaudrie B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | PANSTW | ASC Grant-Tomkiewicz W | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | PAGSBC | Grad Studies grant-Baker, Cheryl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | PAGSTG | Graduate Studies - Tuthill, G | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | PAGSBC | Grad Studies grant-Baker, Cheryl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | PAGSBC | Grad Studies grant-Baker, Cheryl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | PAGSBA | Graduate School - Allen, Blakeman | 211.95 | 84.57 | 72.33 | 0.00 | 0.00 | 368.85 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | PAENPM | PI ORG for Meg Petersen | 19,878.69 | 1,649.93 | 23,214.41 | 0.00 | 0.00 | 44,743.03 |
| 63E131 | SAHE FY16 Math | PAENPM | PI ORG for Meg Petersen | 12,500.25 | 1,037.53 | 19,605.42 | 0.00 | 0.00 | 33,143.20 |
| 63E132 | SAHE FY 16 NCES training | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 15,806.56 | 0.00 | 0.00 | 15,806.56 |
| 63F000 | Assessm't Avian Response to Habitat | PABIRL | Biology grant - Reitsma L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 63R165 | FY13 Marketing Workshops | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | PPRUAB | Rural Prtnrshp - Amsden Benoni | 122.16 | 10.14 | 13.23 | 0.00 | 0.00 | 145.53 |
| 63R194 | FY16 Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | PPRUAB | Rural Prtnrshp - Amsden Benoni | 40.72 | 3.38 | 4.41 | 0.00 | 0.00 | 48.51 |
| 63R196 | FY16 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | PACEVA | Ctr for Envir. Villamagna A | 6,651.88 | 36.17 | 5,186.91 | 0.00 | 0.00 | 11,874.96 |
| 63Z041 | Enhancing N Country Vol Monitoring | PACEBP | Ctr for Environ Bourgeron P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | PSWC01 | S.A.G.E. Center | 4,984.68 | 1,988.88 | 2,000.00 | 0.00 | 0.00 | 8,973.56 |
| 647007 | Mechanisms Underlying Limulus Beh | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | PACEPM | : Ctr for the Envir. Grant- Pruyn M | 0.00 | 0.00 | 10,293.34 | 0.00 | 0.00 | 10,293.34 |
| 647015 | Enhancing Climate Change Comm. | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlyying Lim | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647020 | Transitioning to IDV-CAVE Imp. Tech | PANSHB | ASC Grant-Hoch B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | PANSMS | ASC Grant-Miller S | 82,274.39 | 6,141.54 | 53,471.30 | 0.00 | 0.00 | 141,887.23 |
| 64B007 | Integrated Cur Educ Technology | PAPSMJ | Psychology Grant-McGarry J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | PANSHE | ASC Grant-Hoffman E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B060 | PSU-OpenSnow Partnership Weather | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | PANSCJ | ASC Grant - Cordeira J | 1,181.54 | 98.06 | 669.91 | 0.00 | 0.00 | 1,949.51 |
| 64B062 | Radiosonde Testing for Raytheon | PANSHB | ASC Grant-Hoch B | 300.00 | 103.74 | 1,010.26 | 0.00 | 0.00 | 1,414.00 |
| 64B063 | Common Man Workplace Wellness | PAHPER | Health & Human Performance Dept | 2,966.59 | 1,183.69 | 1,682.05 | 0.00 | 0.00 | 5,832.33 |
| 64F000 | Food on the Border | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | PACEBJ | Ctr for Envir. grant Boyer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | PACEBK | Ctr for Environment - Bush, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | PSCP01 | University Police | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 64G092 | FY16 Educational Tuition Partnershp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | PASSMC | Soc. Science Grant-Moniz C | 16,085.17 | 3,844.68 | 13,048.99 | 0.00 | 0.00 | 32,978.84 |
| 64G093 | FY17 Educational Tuition Partnershp | PASW01 | Social Work | 7,425.12 | 616.32 | 4,455.12 | 0.00 | 0.00 | 12,496.56 |
| 64N040 | PSU National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | PACEBP | Ctr for Environ Bourgeron P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64N125 | Coos seed grant Howarth,May | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | PACEBP | Ctr for Environ Bourgeron P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | PAHPMB | Heath & PE grant- Miller-Burckes M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | PAMAVN | Math Grant - Vinogradova N | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | PAMAVN | Math Grant - Vinogradova N | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | PACEGA | Ctr for Environment - Grover, Aditi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | PARUBF | Rural Ptnrshp grant - Belcher, Fran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | PARUBF | Rural Ptnrshp grant - Belcher, Fran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | PAEDWB | Education grant - Walker B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64N194 | Passing Through: Allure Wht Mtns | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | PANSTW | ASC Grant-Tomkiewicz W | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 962.50 | 0.00 | 0.00 | 962.50 |
| 64N203 | Coos Cnty Outreach Init. phase III | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | PAREGT | Research & Engagement-Guldbrandsen | 304.41 | 121.46 | 0.00 | 0.00 | 0.00 | 425.87 |
| 64N206 | "Dottie" Performance | PAMUMR | Music,Theat, Dance grant Marcotte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | PAHPMB | Heath & PE grant- Miller-Burckes M | 4,100.04 | 340.31 | 508.93 | 0.00 | 0.00 | 4,949.28 |
| 64N210 | NH Holocaust Educators | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | (4,639.93) | 0.00 | 0.00 | (4,639.93) |
| 64N213 | Economic Impact Study NH Timber Own | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | PACEBK | Ctr for Environment - Bush, K | 0.00 | 0.00 | (1,268.67) | 0.00 | 0.00 | (1,268.67) |
| 64N218 | Building Vertical Science Literacy | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | PACEED | Ctr for Envir Grnt Earick Douglas | 5,900.00 | 489.70 | 319.48 | 0.00 | 0.00 | 6,709.18 |
| 64N221 | Water Resources Educ. Northern NH | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | PACEVA | Ctr for Envir. Villamagna A | 1,278.84 | 78.10 | 1,727.87 | 0.00 | 0.00 | 3,084.81 |
| 64N226 | Taking the Lead: Women of the White | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 1,005.60 | 0.00 | 0.00 | 1,005.60 |
| 64N229 | Bikeability & Walkability in NH | PACEVA | Ctr for Envir. Villamagna A | 2,592.02 | 152.89 | 274.50 | 0.00 | 0.00 | 3,019.41 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | PAEDWB | Education grant - Walker B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | PAHPMB | Heath & PE grant- Miller-Burckes M | 3,964.01 | 329.02 | 4,966.55 | 0.00 | 0.00 | 9,259.58 |
| 64N235 | NWP College-Ready Writers | PAENPM | PI ORG for Meg Petersen | 4,500.00 | 373.50 | 11,805.93 | 0.00 | 0.00 | 16,679.43 |
| 64N236 | Tech Support Analysis Weather-Hlth | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | PPRUAB | Rural Prtnrshp - Amsden Benoni | 4,479.20 | 371.77 | 0.00 | 0.00 | 0.00 | 4,850.97 |
| 64N238 | Clean Water Healthy Trout | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | PPRUAB | Rural Prtnrshp - Amsden Benoni | 17,025.71 | 5,870.82 | 3,434.51 | 0.00 | 0.00 | 26,331.04 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | PANSKE | ASC grant, Kelsey, Eric | 9,484.57 | 1,789.30 | 8,722.14 | 0.00 | 0.00 | 19,996.01 |
| 64N241 | Lancaster - Permaculture for STEM | PACEEB | Ctr for the Envir Grant Eisenhauer | 5,500.01 | 332.00 | 2,479.71 | 0.00 | 0.00 | 8,311.72 |
| 64N243 | Economic Contribution of Biomass NH | PABUS1 | College of Business Administration | 10,180.00 | 844.94 | 1,102.50 | 0.00 | 0.00 | 12,127.44 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64N246 | LTER: Hubbard Brook | PANSKE | ASC grant, Kelsey, Eric | 700.00 | 58.10 | 396.90 | 0.00 | 0.00 | 1,155.00 |
| 64N249 | FY17 Cooperating Collection | PALIB1 | Library | 0.00 | 0.00 | 2,194.50 | 0.00 | 0.00 | 2,194.50 |
| 64U012 | NASA Space Grant Fy02 | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 64U021 | NASA Workforce Development Summer | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 771.56 | 0.00 | 0.00 | 771.56 |
| 64U035 | Sustaining Ecosystem Health in N Fo | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | PABIBK | Biology Grant - Boissonneault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | PACEGM | Ctr for Environment Green M | 20,778.48 | 1,448.89 | 12,463.90 | 0.00 | 0.00 | 34,691.27 |
| 64U045 | EPSCoR WATER | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | PACEGM | Ctr for Environment Green M | 3,804.78 | 315.80 | 6,624.84 | 0.00 | 0.00 | 10,745.42 |
| 64U048 | EPSCoR Water - Workforce | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | PAGESP | GR CAS ESP-Enrnmntl & Natural Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | PACEBJ | Ctr for Envir. grant Boyer J | 3,930.58 | 326.24 | 2,299.39 | 0.00 | 0.00 | 6,556.21 |
| 64U057 | ESPCoR REU and RET | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 680.00 | 0.00 | 0.00 | 680.00 |
| 64U058 | FY14 INBRE - King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | PACEED | Ctr for Envir Grnt Earick Douglas | (44.82) | (44.13) | 53.56 | 0.00 | 0.00 | (35.39) |
| 64U064 | EPSCoR Track II | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | PACENV | Center for the Environment | 1,496.00 | 124.16 | 882.64 | 0.00 | 0.00 | 2,502.80 |
| 64U065 | Bush Mini Grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64U072 | Forecast Methods, AR Portal | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | PAEDBA | Education grant Berry - Ann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | PANSCJ | ASC Grant - Cordeira J | 6,350.00 | 527.05 | 10,460.17 | 0.00 | 0.00 | 17,337.22 |
| 64U076 | REU HBEF summer 2015 | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (236.65) | 0.00 | 0.00 | (236.65) |
| 64U078 | INBRE Research Training FY16 | PABIYK | Biology Grant - Yurewicz, K | 135.00 | 11.21 | (4,657.28) | 0.00 | 0.00 | (4,511.07) |
| 64U078 | INBRE Research Training FY16 | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | PABICC | Biology Grant- Chabot C | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 64U080 | NASA Space Grant FY16-20 | PANSMS | ASC Grant-Miller S | 9,936.03 | 0.00 | 11,592.04 | 0.00 | 0.00 | 21,528.07 |
| 64U081 | Biomedical bleeding Am. Horseshoe | PABICC | Biology Grant- Chabot C | 1,840.00 | 152.72 | 5,741.92 | 0.00 | 0.00 | 7,734.64 |
| 64U082 | Biotic Response, Stress in Stream | PACEGM | Ctr for Environment Green M | 1,566.05 | 83.00 | 10,997.24 | 0.00 | 0.00 | 12,646.29 |
| 64U084 | Salt & Streams: Assess Eco Stress | PAAAF1 | Vice Pres Academic Affairs | 52.50 | 4.36 | 0.00 | 0.00 | 0.00 | 56.86 |
| 64U084 | Salt & Streams: Assess Eco Stress | PACENV | Center for the Environment | 4,000.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.10 |
| 64U084 | Salt & Streams: Assess Eco Stress | PACEVA | Ctr for Envir. Villamagna A | 13,139.02 | 94.54 | 1,095.38 | 0.00 | 0.00 | 14,328.94 |
| 64U085 | Assessing Sm Streams-Water Quality | PACERS | Ctr for Envir. grant Rogers, S | 19,232.12 | 434.26 | 12,629.30 | 0.00 | 0.00 | 32,295.68 |
| 64U086 | FY17 INBRE Son | PABISM | Biology Grant - Son, M | 39,092.01 | 10,075.13 | 64,220.69 | 0.00 | 0.00 | 113,387.83 |
| 64U087 | FY17 INBRE Research Training grant | PABIYK | Biology Grant - Yurewicz, K | 53,494.53 | 1,768.60 | 116,455.31 | 0.00 | 0.00 | 171,718.44 |
| 64U087 | FY17 INBRE Research Training grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | (1,134.01) | 0.00 | 0.00 | (1,134.01) |
| 64U087 | FY17 INBRE Research Training grant | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | (792.08) | 0.00 | 0.00 | (792.08) |
| 64U088 | FY17 INBRE Chabot | PABICC | Biology Grant- Chabot C | 31,103.35 | 2,156.64 | 38,578.82 | 0.00 | 0.00 | 71,838.81 |
| 64U089 | Atmospheric Rivers, 4casting in CA | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | PANSCJ | ASC Grant - Cordeira J | 30,212.61 | 3,991.18 | 8,158.39 | 0.00 | 0.00 | 42,362.18 |
| 64U091 | Scripps Visiting Scientist | PANSCJ | ASC Grant - Cordeira J | 12,899.72 | 3,487.96 | 16,452.04 | 0.00 | 0.00 | 32,839.72 |
| 64U092 | Hot, Salty Bug:Assessing ecological | PACEVA | Ctr for Envir. Villamagna A | 546.00 | 45.32 | 0.00 | 0.00 | 0.00 | 591.32 |
| 64ZADJ | PSU P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (14,971.43) | 0.00 | 0.00 | (14,971.43) |
| 64ZADJ | PSU P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGZAL2 | Functional Alloc - Research | 0.00 | 0.00 | (94,678.22) | 0.00 | 0.00 | (94,678.22) |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | (124,746.35) | 0.00 | 0.00 | (124,746.35) |
| 65C000 | PSU Undistributed Salaries | PFGRNT | Tourism PSU-Prog Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | PAAABV | Academic Affairs Grant - Barry V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 450.11 | 0.00 | 0.00 | 450.11 |
| 65P001 | NH Impact Program Income | PAMABB | Math Grant - Beaudrie B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | PAENPM | PI ORG for Meg Petersen | 23,879.35 | 1,716.42 | 30,353.78 | 0.00 | 0.00 | 55,949.55 |
| 65P003 | ESST Program Income- Turski | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | PALIMP | PASS Grant - May, Patti | 19,115.50 | 7,655.48 | 10,621.38 | 0.00 | 0.00 | 37,392.36 |
| 684143 | PASS Grant 2016-2017 | PALIMP | PASS Grant - May, Patti | 127,936.71 | 42,367.54 | 76,632.24 | 0.00 | 0.00 | 246,936.49 |
| 693001 | SAMHSA Suicide Prevention | PSWC01 | S.A.G.E. Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 2.80 | 0.00 | 0.00 | 2.80 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 693004 | Yr II Behavorial Hlth, School Psyc | PAGSWC | Graduate Studies - Waltman, C | 12,988.95 | 1,828.63 | 10,120.13 | 0.00 | 0.00 | 24,937.71 |
| 693005 | Yr II Behavorial Hlth, Counselors | PAGSGG | Grad Studies, Goodnough - Gary | 12,621.14 | 2,221.47 | 58,128.37 | 0.00 | 0.00 | 72,970.98 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | PAGSWC | Graduate Studies - Waltman, C | 31,588.99 | 11,408.22 | 262,923.02 | 0.00 | 0.00 | 305,920.23 |
| 693007 | Training Counselors YR3 2016-2017 | PAGSGG | Grad Studies, Goodnough - Gary | 42,209.48 | 12,634.03 | 409,894.93 | 0.00 | 0.00 | 464,738.44 |
| 69Z001 | Bienvenue NH: French Speaking Visit | PPRUAB | Rural Prtnrshp - Amsden Benoni | 5,140.35 | 426.66 | 5,246.14 | 0.00 | 0.00 | 10,813.15 |
| 69Z002 | NBRC Annual Econ & Demographic | PABUS1 | College of Business Administration | 814.40 | 67.60 | 461.76 | 0.00 | 0.00 | 1,343.76 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | PACENV | Center for the Environment | 20,605.27 | 1,530.52 | 12,247.20 | 0.00 | 0.00 | 34,382.99 |
| 6DACFL | INDC-CFE Lab | PACENV | Center for the Environment | 0.00 | 0.00 | 162.27 | 0.00 | 0.00 | 162.27 |
| 6DAEMK | INDC-CFE-Bourgeron | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 144.67 | 0.00 | 0.00 | 144.67 |
| 6DARGT | INDC-CRP-Guldbrandson T | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 438.04 | 0.00 | 0.00 | 438.04 |
| 6DGONE | One-time Expenses | PCGRNT | OSP/Grants Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | PACENV | Center for the Environment | 0.00 | 0.00 | 101.81 | 0.00 | 0.00 | 101.81 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | PCADMG | Major Gifts | 0.00 | 0.00 | 207.00 | 0.00 | 0.00 | 207.00 |
| 6U0000 | PSU Educational & General | PAGRNT | Pre-Grant Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASTGR | Vice Provost's Student Grant Fund | 1,000.00 | 0.00 | 8,451.97 | 0.00 | 0.00 | 9,451.97 |
| 6U0000 | PSU Educational & General | PCGRNT | OSP/Grants Development | 193,475.80 | 69,720.12 | 7,213.70 | 0.00 | 0.00 | 270,409.62 |
| ***Total Research & Sponsored Programs | | | | 997,392.37 | 214,307.34 | 1,162,100.40 | 0.00 | 0.00 | 2,373,800.11 |
| **Public Service** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAAHP | AAHPERD | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 3,737.67 | 0.00 | 0.00 | 3,737.67 |
| 6DARUR | Center for Rural Partnerships | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | PBPEDC | Physical Education Center | 768.00 | 64.53 | 0.00 | 0.00 | 0.00 | 832.53 |
| 6DTICS | Internationl Trip-Community Service | PTVOLN | PSU Volunteers | 0.00 | 0.00 | 1,056.37 | 0.00 | 0.00 | 1,056.37 |
| 6GAETC | Ed Theatre Collaborative Gifts | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 18,017.62 | 0.00 | 0.00 | 18,017.62 |
| 6GAHAV | Haverhill Civic Engagement Project | PCADMG | Major Gifts | 3,714.31 | 312.00 | (1,904.86) | 0.00 | 0.00 | 2,121.45 |
| 6GAHAV | Haverhill Civic Engagement Project | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 25,139.76 | 0.00 | 0.00 | 25,139.76 |
| 6GS221 | Community Service Angel Tree | PSHUCS | Community Service Learning Cntr | 0.00 | 0.00 | 1,257.99 | 0.00 | 0.00 | 1,257.99 |
| 6U0000 | PSU Educational & General | PAHPAL | Center for Active Living | 0.00 | 0.00 | 4,765.32 | 0.00 | 0.00 | 4,765.32 |
| 6U0000 | PSU Educational & General | PAMEDF | Medieval Forum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPRUAB | Rural Prtnrshp - Amsden Benoni | 276.00 | 23.19 | 0.00 | 0.00 | 0.00 | 299.19 |
| 6U0000 | PSU Educational & General | PPRURL | Ctr for Bus & Comm Partnerships | 173,726.97 | 64,173.91 | 29,527.49 | 0.00 | 0.00 | 267,428.37 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAETC1 | Educational Theatre Collaborative | 64,980.83 | 4,913.45 | 41,935.42 | 0.00 | 0.00 | 111,829.70 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PATIGR | TIGER Program | 73,278.54 | 6,155.45 | 6,976.94 | 0.00 | 0.00 | 86,410.93 |
| ***Total Public Service | | | | 316,744.65 | 75,642.53 | 130,509.72 | 0.00 | 0.00 | 522,896.90 |
| **Academic Support** | | | | | | | | | |
| 64N211 | 2014-2015 Cooperating Collection | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (113,957.00) | 0.00 | 0.00 | (113,957.00) |
| 6DAANE | Anthology English Dept | PAENG1 | English Dept | 0.00 | 0.00 | 3,714.40 | 0.00 | 0.00 | 3,714.40 |
| 6DAART | Art Dept Fund Raising | PAART1 | Art Dept | 0.00 | 0.00 | 1,326.88 | 0.00 | 0.00 | 1,326.88 |
| 6DAATP | Italy Trip Account | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABPP | Sally Boland Poetry Publication | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACBI | CoBa Innovations | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACCS | Study Abroad | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | PABUS1 | College of Business Administration | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | (100.00) |
| 6DACHT | Choral Tour | PAMUS1 | Music, Theatre & Dance Dept | 1,786.00 | 150.02 | 59,683.83 | 0.00 | 0.00 | 61,619.85 |
| 6DACRD | ICE-Course Redesign | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRW | The Bagley Center Wrkshps | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADEP | Drerup Exhibt Project | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 10,901.25 | 0.00 | 0.00 | 10,901.25 |
| 6DAECO | ICE-ECO House | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 899.00 | 0.00 | 0.00 | 899.00 |
| 6DAEQU | Academic Equipment | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 2,990.88 | 0.00 | 0.00 | 2,990.88 |
| 6DAGPL | Graduate Planning | PAADGS | College of Graduate Studies-Admin | 6,000.00 | 504.00 | 0.00 | 0.00 | 0.00 | 6,504.00 |
| 6DAHDM | D&M Collection | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHEM | HHP Equipment & Maintenance | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | PAAAF1 | Vice Pres Academic Affairs | 50,112.55 | 19,543.87 | 13,500.00 | 0.00 | 0.00 | 83,156.42 |
| 6DALSP | Library Special Projects | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMTH | Math Department - Misc | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | PAED01 | Education Dept | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 6DAOWL | USNH Dir Organizational Wellness | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPER | Percussion Ensemble | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPRG | Program Development | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAREG | Reggae-Equal Rights/Soc Chng | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | PAARTG | Art Gallery | 0.00 | 0.00 | 300.59 | 0.00 | 0.00 | 300.59 |
| 6DASCS | College Arts & Sciences Innovations | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 2,340.60 | 0.00 | 0.00 | 2,340.60 |
| 6DATPR | Ecuador Trip-Reitsma | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFTSM | Tourism PSU | PFGRNT | Tourism PSU-Prog Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAAAF1 | Vice Pres Academic Affairs | 57,446.70 | 4,825.43 | 43,038.82 | 0.00 | 0.00 | 105,310.95 |
| 6DGCIF | PSU Cluster Investment Fund | PABUS1 | College of Business Administration | 1,250.00 | 21.00 | 0.00 | 0.00 | 0.00 | 1,271.00 |
| 6DGCIF | PSU Cluster Investment Fund | PACENV | Center for the Environment | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 |
| 6DGCIF | PSU Cluster Investment Fund | PADFYE | Dean of the First Year Experience | 3,000.00 | 1,170.00 | 0.00 | 0.00 | 0.00 | 4,170.00 |
| 6DGCIF | PSU Cluster Investment Fund | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 114,357.40 | 0.00 | 0.00 | 114,357.40 |
| 6DGCIF | PSU Cluster Investment Fund | PAECSD | Early Childhood Studies Dept | 0.00 | 0.00 | 655.69 | 0.00 | 0.00 | 655.69 |
| 6DGCIF | PSU Cluster Investment Fund | PAENG1 | English Dept | 5,000.00 | 420.00 | 934.37 | 0.00 | 0.00 | 6,354.37 |
| 6DGCIF | PSU Cluster Investment Fund | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 3,151.70 | 0.00 | 0.00 | 3,151.70 |
| 6DGCIF | PSU Cluster Investment Fund | PALIB1 | Library | 0.00 | 0.00 | 38,208.68 | 0.00 | 0.00 | 38,208.68 |
| 6DGCIF | PSU Cluster Investment Fund | PANURS | Nursing Program | 0.00 | 0.00 | 70.53 | 0.00 | 0.00 | 70.53 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 6DGCIF | PSU Cluster Investment Fund | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 432.20 | 0.00 | 0.00 | 432.20 |
| 6DGCIF | PSU Cluster Investment Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 |
| 6DGCIF | PSU Cluster Investment Fund | PASW01 | Social Work | 0.00 | 0.00 | 204.40 | 0.00 | 0.00 | 204.40 |
| 6DGCIF | PSU Cluster Investment Fund | PPRURL | Ctr for Bus & Comm Partnerships | 120.97 | 10.16 | 1,271.80 | 0.00 | 0.00 | 1,402.93 |
| 6DGONE | One-time Expenses | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 4,020.48 | 0.00 | 0.00 | 4,020.48 |
| 6DGONE | One-time Expenses | PAARTG | Art Gallery | 0.00 | 0.00 | 743.00 | 0.00 | 0.00 | 743.00 |
| 6DGONE | One-time Expenses | PABUS1 | College of Business Administration | 0.00 | 0.00 | 920.00 | 0.00 | 0.00 | 920.00 |
| 6DGONE | One-time Expenses | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAUNIV | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 34,001.67 | 0.00 | 0.00 | 34,001.67 |
| 6DGONE | One-time Expenses | PFTCLT | Classroom Techologies | 0.00 | 0.00 | 5,818.67 | 0.00 | 0.00 | 5,818.67 |
| 6DGONE | One-time Expenses | PFTSMT | SMART-Poise Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PALIB1 | Library | 0.00 | 0.00 | 246,792.73 | 0.00 | 0.00 | 246,792.73 |
| 6DSADP | Admission Publication Design | PSAD02 | Admissions Publications | 0.00 | 0.00 | 320.00 | 0.00 | 0.00 | 320.00 |
| 6DTSAT | Sustainability-Academic Trips | PTACCT | Accounting Admin | 0.00 | 0.00 | 20,701.83 | 0.00 | 0.00 | 20,701.83 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAART | Art Dept General Gifts | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAASG | Student Art Gallery Gifts | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GABAR | Baroni Dance Entrepreneurship Grant | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GADPT | Dept of Physical Therapy Gifts | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | PAENG1 | English Dept | 0.00 | 0.00 | 1.40 | 0.00 | 0.00 | 1.40 |
| 6GAFSI | Fred Smyth Inst-Music Gift | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 4,925.00 | 0.00 | 0.00 | 4,925.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | PALIB1 | Library | 0.00 | 0.00 | 643.10 | 0.00 | 0.00 | 643.10 |
| 6GAMM | | | | 0.00 | 0.00 | 40.44 | 0.00 | 0.00 | 40.44 |
| M | Museum of Wht Mtns Membership Gifts | PAARMU | Museum of the White Mtns | | | | | | |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 12,464.67 | 0.00 | 0.00 | 12,464.67 |
| 6GAMTD | Music Theatre & Dance Campaign | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | PANCTC | NCTC-Berlin Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 1,274.34 | 0.00 | 0.00 | 1,274.34 |
| 6GANSC | Chemistry Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 1,287.50 | 0.00 | 0.00 | 1,287.50 |
| 6GARTG | Art Gallery Gifts | PAARTG | Art Gallery | 0.00 | 0.00 | 504.00 | 0.00 | 0.00 | 504.00 |
| 6GASSL | Saul O Sidore Lectureship | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 8,720.45 | 0.00 | 0.00 | 8,720.45 |
| 6GATDG | Theatre Dept. Gifts | PATHEA | Theatre | 0.00 | 0.00 | 3,750.68 | 0.00 | 0.00 | 3,750.68 |
| 6GBCAC | Silver Center Gifts | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 7,646.07 | 0.00 | 0.00 | 7,646.07 |
| 6GCE07 | Raise the Curtain Gifts | PCADV1 | University Advancement | 0.00 | 0.00 | 14.64 | 0.00 | 0.00 | 14.64 |
| 6GCE13 | Switzer Fund History Prize | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | PALIB1 | Library | 0.00 | 0.00 | 2,933.59 | 0.00 | 0.00 | 2,933.59 |
| 6GCE38 | Robert L Boyd Memorial Fund | PALIB1 | Library | 0.00 | 0.00 | 104.43 | 0.00 | 0.00 | 104.43 |
| 6GCE3M | Norton Bagley '41 Library Endowment | PALIB1 | Library | 0.00 | 0.00 | 360.45 | 0.00 | 0.00 | 360.45 |
| 6GCE43 | PSU Mathematics Department Fun | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 127.65 | 0.00 | 0.00 | 127.65 |
| 6GCE61 | Clarice Clark Parker Award | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 6GSCMG | Crawford-Martin Opportunity Grants | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAAADI | Academic Dept Innovation | 0.00 | 0.00 | 60,868.84 | 0.00 | 0.00 | 60,868.84 |
| 6U0000 | PSU Educational & General | PAAAF1 | Vice Pres Academic Affairs | 154,069.91 | 35,098.34 | 70,418.72 | 0.00 | 0.00 | 259,586.97 |
| 6U0000 | PSU Educational & General | PAAAF2 | Teaching Lecturer Prof Development | 0.00 | 0.00 | 11,876.02 | 0.00 | 0.00 | 11,876.02 |
| 6U0000 | PSU Educational & General | PAAAF5 | Accreditation | 1,384.62 | 116.31 | 92,565.92 | 0.00 | 0.00 | 94,066.85 |
| 6U0000 | PSU Educational & General | PAAALC | VPAA-Adjuncts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAARMU | Museum of the White Mtns | 218,934.16 | 57,043.98 | 33,372.93 | 0.00 | 0.00 | 309,351.07 |
| 6U0000 | PSU Educational & General | PAARTG | Art Gallery | 47,543.31 | 3,483.89 | 15,943.26 | 0.00 | 0.00 | 66,970.46 |
| 6U0000 | PSU Educational & General | PAASCS | College of Arts & Sciences-Dean | 146,502.18 | 57,135.88 | 35,720.80 | 0.00 | 0.00 | 239,358.86 |
| 6U0000 | PSU Educational & General | PAASPD | College Arts/Sci-Fac Prof Dev | 0.00 | 0.00 | 14,132.71 | 0.00 | 0.00 | 14,132.71 |
| 6U0000 | PSU Educational & General | PACED1 | Div of Online Continuing Stdies-Adm | 15.33 | 5.98 | 22.80 | 0.00 | 0.00 | 44.11 |
| 6U0000 | PSU Educational & General | PACETL | Center for Teaching Excellence | 57,407.48 | 21,080.73 | 6,145.97 | 0.00 | 0.00 | 84,634.18 |
| 6U0000 | PSU Educational & General | PACOBA | CoBA-Dean | 159,002.18 | 62,010.88 | 5,078.59 | 0.00 | 0.00 | 226,091.65 |
| 6U0000 | PSU Educational & General | PACOPD | CoBA-Fac Professional Dev | 0.00 | 0.00 | 8,347.88 | 0.00 | 0.00 | 8,347.88 |
| 6U0000 | PSU Educational & General | PACRSV | Global Education Office | 116,683.53 | 43,267.70 | 18,874.45 | 0.00 | 0.00 | 178,825.68 |
| 6U0000 | PSU Educational & General | PADEAN | Dean's Central Office Account | 59,419.20 | 16,397.88 | 7,153.88 | 0.00 | 0.00 | 82,970.96 |
| 6U0000 | PSU Educational & General | PADFYE | Dean of the First Year Experience | 60,000.04 | 23,399.98 | 48,153.70 | 0.00 | 0.00 | 131,553.72 |
| 6U0000 | PSU Educational & General | PAEHHS | College of Ed, H&HS-Dean | 135,640.84 | 51,695.08 | 12,121.10 | 0.00 | 0.00 | 199,457.02 |
| 6U0000 | PSU Educational & General | PAEHPD | EHHS-Fac Professional Dev | 0.00 | 0.00 | 16,704.90 | 0.00 | 0.00 | 16,704.90 |
| 6U0000 | PSU Educational & General | PAET01 | Office of Educator Preparation | 128,590.13 | 36,815.36 | 12,565.16 | 0.00 | 0.00 | 177,970.65 |
| 6U0000 | PSU Educational & General | PAHUC1 | Humanities Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PALIB1 | Library | 854,096.64 | 313,650.36 | 73,247.97 | 0.00 | 0.00 | 1,240,994.97 |
| 6U0000 | PSU Educational & General | PALIB2 | Library Materials | 0.00 | 0.00 | 696,867.43 | 0.00 | 0.00 | 696,867.43 |
| 6U0000 | PSU Educational & General | PAMAC1 | Math Activity Center Lab | 9,493.41 | 0.00 | 292.59 | 0.00 | 0.00 | 9,786.00 |
| 6U0000 | PSU Educational & General | PAMAIC | Math Impact Center | 0.00 | 0.00 | 7,813.14 | 0.00 | 0.00 | 7,813.14 |
| 6U0000 | PSU Educational & General | PAMUCS | Music Concert Series | 0.00 | 0.00 | 5,592.12 | 0.00 | 0.00 | 5,592.12 |
| 6U0000 | PSU Educational & General | PANCTC | NCTC-Berlin Program | 12,685.57 | 1,065.64 | 3,699.12 | 0.00 | 0.00 | 17,450.33 |
| 6U0000 | PSU Educational & General | PAPASS | Academic Support Services | 116,925.73 | 37,681.77 | 3,408.30 | 0.00 | 0.00 | 158,015.80 |
| 6U0000 | PSU Educational & General | PAUNIV | Center for Student Success | 1,840.72 | 716.47 | 16,005.65 | 0.00 | 0.00 | 18,562.84 |
| 6U0000 | PSU Educational & General | PAUS01 | Undergraduate Studies | 199,430.08 | 77,720.33 | 970.30 | 0.00 | 0.00 | 278,120.71 |
| 6U0000 | PSU Educational & General | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAUSWC | Writing Center | 68,082.61 | 21,210.88 | 443.88 | 0.00 | 0.00 | 89,737.37 |
| 6U0000 | PSU Educational & General | PAWAC1 | Writing Across the Curriculum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAWM01 | Women's Studies Council | 7,225.04 | 606.92 | 338.74 | 0.00 | 0.00 | 8,170.70 |
| 6U0000 | PSU Educational & General | PBCAR1 | Silver Center for the Arts | 337,453.14 | 104,285.71 | 35,265.88 | 0.00 | 0.00 | 477,004.73 |
| 6U0000 | PSU Educational & General | PBCAR3 | Silver Center-Performances | 1,240.00 | 104.16 | 66,918.47 | 0.00 | 0.00 | 68,262.63 |
| 6U0000 | PSU Educational & General | PBPEDC | Physical Education Center | 78,723.35 | 13,578.07 | 13,273.88 | 0.00 | 0.00 | 105,575.30 |
| 6U0000 | PSU Educational & General | PFINDC | Indirect Cost Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITAC | ITS-Academic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFTCLU | Univ Public/Classroom Clusters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFTTLC | The Learning Commons | 53,522.83 | 20,873.87 | 0.00 | 0.00 | 0.00 | 74,396.70 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (40,160.60) | 0.00 | 0.00 | (40,160.60) |
| 6U0PPD | General Prepaid Expenses | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAAAF5 | Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAADGS | College of Graduate Studies-Admin | 170,037.97 | 51,106.36 | 2,062,173.82 | 0.00 | 0.00 | 2,283,318.15 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACOBA | CoBA-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 655.84 | 0.00 | 0.00 | 655.84 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCON | CoGS-Concord Site | 61,464.51 | 14,045.68 | 389,390.61 | 7,442.10 | 0.00 | 472,342.90 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PACETL | Center for Teaching Excellence | 0.00 | 0.00 | 66.90 | 0.00 | 0.00 | 66.90 |
| 6U3000 | Technology Fee | PFTCLT | Classroom Techologies | 82,170.24 | 25,639.36 | 23,050.12 | 0.00 | 0.00 | 130,859.72 |
| 6U3000 | Technology Fee | PFTCLU | Univ Public/Classroom Clusters | 0.00 | 0.00 | 43,184.37 | 0.00 | 0.00 | 43,184.37 |
| 6U3000 | Technology Fee | PFTINN | Innovation Center | 0.00 | 0.00 | 2,045.32 | 0.00 | 0.00 | 2,045.32 |
| 6U3000 | Technology Fee | PFTMTN | Acad Tech Maint & Licensing | 0.00 | 0.00 | 240,337.70 | 0.00 | 0.00 | 240,337.70 |
| 6U3000 | Technology Fee | PFTSMT | SMART-Poise Replacement | 76,670.43 | 29,618.65 | 0.00 | 0.00 | 0.00 | 106,289.08 |
| 6U3000 | Technology Fee | PFTTAG | Technical Advisory Group | 0.00 | 0.00 | 144,365.48 | 0.00 | 0.00 | 144,365.48 |
| 6U3000 | Technology Fee | PFTTLC | The Learning Commons | 440,292.95 | 125,184.97 | 383,057.13 | 0.00 | 0.00 | 948,535.05 |
| ***Total Academic Support | | | | 3,982,214.35 | 1,271,285.67 | 5,185,918.60 | 7,442.10 | 0.00 | 10,446,860.72 |
| **Student Services** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PGGNER | General Institutional | 11.45 | 0.00 | 0.00 | 0.00 | 0.00 | 11.45 |
| 684133 | FY16 Federal Workstudy | PSFA01 | Financial Aid Office | (339.98) | 0.00 | 0.00 | 0.00 | 0.00 | (339.98) |
| 684139 | FY17 Federal Workstudy | PSFA01 | Financial Aid Office | 397,167.16 | 0.00 | 0.00 | 0.00 | 0.00 | 397,167.16 |
| 684145 | FY18 Federal Workstudy | PSFA01 | Financial Aid Office | 625.43 | 0.00 | 0.00 | 0.00 | 0.00 | 625.43 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (28,834.00) | 0.00 | 0.00 | (28,834.00) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 256.26 | 0.00 | 0.00 | 256.26 |
| 6DADMD | Delta Mu Delta Honor Society | PABUS1 | College of Business Administration | 0.00 | 0.00 | 1,008.13 | 0.00 | 0.00 | 1,008.13 |
| 6DAIPC | Bagley-Intn'l Photo Contest | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | PASS01 | Social Science Dept | 0.00 | 0.00 | 166.00 | 0.00 | 0.00 | 166.00 |
| 6DAPAT | Pi Gamma Mu | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6DAREN | Provost-Rental | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 14.99 | 0.00 | 0.00 | 14.99 |
| 6DBNHA | NH Interscholastic Athl Assoc | PBPEDC | Physical Education Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PARENA | Ice Arena | 0.00 | 0.00 | 52,688.63 | 0.00 | 0.00 | 52,688.63 |
| 6DGONE | One-time Expenses | PARR01 | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBGRAD | Commencement/Graduation | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 |
| 6DGONE | One-time Expenses | PFITBS | ITS-Business Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PHATAD | Athletics Admin | 0.00 | 0.00 | 43,770.98 | 0.00 | 0.00 | 43,770.98 |
| 6DGONE | One-time Expenses | PHATSB | Softball | 0.00 | 0.00 | 3,709.11 | 0.00 | 0.00 | 3,709.11 |
| 6DGONE | One-time Expenses | PSAD01 | Admissions Office | 0.00 | 0.00 | 35,888.17 | 0.00 | 0.00 | 35,888.17 |
| 6DGONE | One-time Expenses | PSDINE | Dining Services | 0.00 | 0.00 | 68,724.00 | 0.00 | 0.00 | 68,724.00 |
| 6DGONE | One-time Expenses | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 1,111.99 | 0.00 | 0.00 | 1,111.99 |
| 6DGONE | One-time Expenses | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 10,056.85 | 0.00 | 0.00 | 10,056.85 |
| 6DGONE | One-time Expenses | PSRES1 | Residential Life | 0.00 | 0.00 | 248,442.36 | 0.00 | 0.00 | 248,442.36 |
| 6DGRIF | PSU Restructuring Investment Fund | PARR01 | Registrar's Office | 35,000.00 | 2,940.00 | 0.00 | 0.00 | 0.00 | 37,940.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PSAD01 | Admissions Office | 0.00 | 0.00 | 36,987.00 | 0.00 | 0.00 | 36,987.00 |
| 6DGSTF | PSU Separation | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATAD | Athletics Admin | 75,057.95 | 15,247.21 | 148,900.50 | 0.00 | 0.00 | 239,205.66 |
| 6DH140 | Athletics | PHATBB | Baseball | 26,079.01 | 2,190.65 | 50,131.33 | 0.00 | 0.00 | 78,400.99 |
| 6DH140 | Athletics | PHATCH | Champs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCM | Men's Cross Country Running | 4,307.11 | 55.19 | 6,642.68 | 0.00 | 0.00 | 11,004.98 |
| 6DH140 | Athletics | PHATCO | Concessions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCW | Women's Cross Country Running | 4,307.13 | 55.19 | 5,646.39 | 0.00 | 0.00 | 10,008.71 |
| 6DH140 | Athletics | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 68,272.73 | 0.00 | 0.00 | 68,272.73 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DH140 | Athletics | PHATFB | Football | 82,482.18 | 6,928.46 | 112,574.88 | 0.00 | 0.00 | 201,985.52 |
| 6DH140 | Athletics | PHATFH | Field Hockey | 25,868.51 | 2,172.98 | 23,160.70 | 0.00 | 0.00 | 51,202.19 |
| 6DH140 | Athletics | PHATFM | Mens Track & Field Outdoor | 2,388.36 | 200.62 | 6,069.43 | 0.00 | 0.00 | 8,658.41 |
| 6DH140 | Athletics | PHATFW | Womens Track & Field Outdoor | 2,388.39 | 200.62 | 5,969.37 | 0.00 | 0.00 | 8,558.38 |
| 6DH140 | Athletics | PHATIH | Ice Hockey | 7,840.00 | 658.56 | 113,232.63 | 0.00 | 0.00 | 121,731.19 |
| 6DH140 | Athletics | PHATMB | Men's Basketball | 28,840.00 | 2,422.56 | 33,444.84 | 0.00 | 0.00 | 64,707.40 |
| 6DH140 | Athletics | PHATMI | Mens Track & Field Indoor | 2,172.38 | 182.50 | 8,401.83 | 0.00 | 0.00 | 10,756.71 |
| 6DH140 | Athletics | PHATMK | Men's Skiing | 17,248.00 | 1,448.82 | 25,480.34 | 0.00 | 0.00 | 44,177.16 |
| 6DH140 | Athletics | PHATML | Men's Lacrosse | 29,856.61 | 2,507.96 | 46,042.22 | 0.00 | 0.00 | 78,406.79 |
| 6DH140 | Athletics | PHATMS | Men's Soccer | 29,400.18 | 2,469.53 | 33,051.95 | 0.00 | 0.00 | 64,921.66 |
| 6DH140 | Athletics | PHATSB | Softball | 23,548.01 | 1,978.03 | 33,369.31 | 0.00 | 0.00 | 58,895.35 |
| 6DH140 | Athletics | PHATSU | Sports Operations Unallocated | 0.00 | 0.00 | 1,275.95 | 0.00 | 0.00 | 1,275.95 |
| 6DH140 | Athletics | PHATSW | Swimming | 25,319.50 | 2,126.84 | 14,471.57 | 0.00 | 0.00 | 41,917.91 |
| 6DH140 | Athletics | PHATTA | Training Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATTR | Training | 0.00 | 0.00 | 48,963.67 | 0.00 | 0.00 | 48,963.67 |
| 6DH140 | Athletics | PHATVB | Volleyball | 8,470.00 | 711.50 | 35,973.78 | 0.00 | 0.00 | 45,155.28 |
| 6DH140 | Athletics | PHATWB | Women's Basketball | 29,431.50 | 2,472.24 | 28,283.00 | 0.00 | 0.00 | 60,186.74 |
| 6DH140 | Athletics | PHATWH | Women's Ice Hockey | 7,028.00 | 590.35 | 108,019.98 | 0.00 | 0.00 | 115,638.33 |
| 6DH140 | Athletics | PHATWI | Womens Track & Field Indoor | 2,307.37 | 193.84 | 8,000.31 | 0.00 | 0.00 | 10,501.52 |
| 6DH140 | Athletics | PHATWK | Women's Skiing | 17,276.00 | 1,451.17 | 18,876.46 | 0.00 | 0.00 | 37,603.63 |
| 6DH140 | Athletics | PHATWL | Women's Lacrosse | 26,155.65 | 2,197.01 | 30,493.24 | 0.00 | 0.00 | 58,845.90 |
| 6DH140 | Athletics | PHATWR | Wrestling | 33,379.00 | 2,803.85 | 30,284.90 | 0.00 | 0.00 | 66,467.75 |
| 6DH140 | Athletics | PHATWS | Women's Soccer | 26,955.26 | 2,264.23 | 27,281.32 | 0.00 | 0.00 | 56,500.81 |
| 6DH140 | Athletics | PHATWT | Women's Tennis | 11,000.02 | 923.97 | 7,430.20 | 0.00 | 0.00 | 19,354.19 |
| 6DH145 | Athletics Post Season | PHATAD | Athletics Admin | 0.00 | 0.00 | 3,180.49 | 0.00 | 0.00 | 3,180.49 |
| 6DH145 | Athletics Post Season | PHATBB | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATCM | Men's Cross Country Running | 0.00 | 0.00 | 2,841.65 | 0.00 | 0.00 | 2,841.65 |
| 6DH145 | Athletics Post Season | PHATCW | Women's Cross Country Running | 0.00 | 0.00 | 2,841.60 | 0.00 | 0.00 | 2,841.60 |
| 6DH145 | Athletics Post Season | PHATFB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATFH | Field Hockey | 0.00 | 0.00 | 2,789.00 | 0.00 | 0.00 | 2,789.00 |
| 6DH145 | Athletics Post Season | PHATFM | Mens Track & Field Outdoor | 0.00 | 0.00 | 4,081.43 | 0.00 | 0.00 | 4,081.43 |
| 6DH145 | Athletics Post Season | PHATFW | Womens Track & Field Outdoor | 0.00 | 0.00 | 4,175.42 | 0.00 | 0.00 | 4,175.42 |
| 6DH145 | Athletics Post Season | PHATIH | Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMI | Mens Track & Field Indoor | 0.00 | 0.00 | 2,531.76 | 0.00 | 0.00 | 2,531.76 |
| 6DH145 | Athletics Post Season | PHATMK | Men's Skiing | 0.00 | 0.00 | 2,797.98 | 0.00 | 0.00 | 2,797.98 |
| 6DH145 | Athletics Post Season | PHATML | Men's Lacrosse | 0.00 | 0.00 | 2,435.81 | 0.00 | 0.00 | 2,435.81 |
| 6DH145 | Athletics Post Season | PHATMS | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATSB | Softball | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 |
| 6DH145 | Athletics Post Season | PHATSW | Swimming | 0.00 | 0.00 | 1,472.00 | 0.00 | 0.00 | 1,472.00 |
| 6DH145 | Athletics Post Season | PHATVB | Volleyball | 0.00 | 0.00 | 1,724.00 | 0.00 | 0.00 | 1,724.00 |
| 6DH145 | Athletics Post Season | PHATWB | Women's Basketball | 0.00 | 0.00 | 3,283.00 | 0.00 | 0.00 | 3,283.00 |
| 6DH145 | Athletics Post Season | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 2,299.00 | 0.00 | 0.00 | 2,299.00 |
| 6DH145 | Athletics Post Season | PHATWI | Womens Track & Field Indoor | 0.00 | 0.00 | 1,413.88 | 0.00 | 0.00 | 1,413.88 |
| 6DH145 | Athletics Post Season | PHATWK | Women's Skiing | 0.00 | 0.00 | 2,797.96 | 0.00 | 0.00 | 2,797.96 |
| 6DH145 | Athletics Post Season | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 6,444.83 | 0.00 | 0.00 | 6,444.83 |
| 6DH145 | Athletics Post Season | PHATWR | Wrestling | 0.00 | 0.00 | 2,483.50 | 0.00 | 0.00 | 2,483.50 |
| 6DH145 | Athletics Post Season | PHATWS | Women's Soccer | 0.00 | 0.00 | 4,289.00 | 0.00 | 0.00 | 4,289.00 |
| 6DH145 | Athletics Post Season | PHATWT | Women's Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DHABB | Baseball Sport Camps | PHATBB | Baseball | 0.00 | 0.00 | 15.13 | 0.00 | 0.00 | 15.13 |
| 6DHAMB | Men's Basketball-Sports Camps | PHATMB | Men's Basketball | 1,000.00 | 84.00 | 1,822.78 | 0.00 | 0.00 | 2,906.78 |
| 6DHAMS | Men's Soccer-Camps | PHATMS | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | PHATAD | Athletics Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | PHATVB | Volleyball | 1,189.00 | 99.87 | 1,068.35 | 0.00 | 0.00 | 2,357.22 |
| 6DHAWB | Women's Basketball-Sports Camps | PHATWB | Women's Basketball | 0.00 | 0.00 | 253.18 | 0.00 | 0.00 | 253.18 |
| 6DHAWL | Womens Lacrosse-Sports Camp | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 40.91 | 0.00 | 0.00 | 40.91 |
| 6DHAWR | Wrestling Sports Camps | PHATWR | Wrestling | 0.00 | 0.00 | 15.13 | 0.00 | 0.00 | 15.13 |
| 6DHAWS | Women's Soccer Sports Camps | PHATWS | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHCAL | Athletics Calendar Project | PHATAD | Athletics Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHEQU | Athletic Equipment-unreturned | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | PHIHMN | Affiliate-Men's Ice Hockey | 0.00 | 0.00 | 839.89 | 0.00 | 0.00 | 839.89 |
| 6DHIHW | Affiliated Women's Ice Hockey | PHIHWM | Affiliated Women's Ice Hockey | 0.00 | 0.00 | 344.53 | 0.00 | 0.00 | 344.53 |
| 6DPRIF | President's Innovation Fund | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 6DSDIP | Dining Incentive Program | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | PSDSHS | Health Services | 0.00 | 0.00 | 0.16 | 0.00 | 0.00 | 0.16 |
| 6DSJAF | Student Conduct | PSDSAD | Dean of Student Affairs | 6,469.47 | 543.48 | 37,078.25 | 0.00 | 0.00 | 44,091.20 |
| 6DT120 | PSU Student Activites Accounting | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTAAHS | Student Art Collective | 0.00 | 0.00 | 249.35 | 0.00 | 0.00 | 249.35 |
| 6DT120 | PSU Student Activites Accounting | PTACCT | Accounting Admin | 1,759.52 | 0.00 | 683,787.35 | 0.00 | 0.00 | 685,546.87 |
| 6DT120 | PSU Student Activites Accounting | PTACDA | American Choral Dir Assoc | 0.00 | 0.00 | 254.00 | 0.00 | 0.00 | 254.00 |
| 6DT120 | PSU Student Activites Accounting | PTACSS | American Chemical Society-Students | 0.00 | 0.00 | (26.50) | 0.00 | 0.00 | (26.50) |
| 6DT120 | PSU Student Activites Accounting | PTADED | Adventure Education Club | 0.00 | 0.00 | 122.89 | 0.00 | 0.00 | 122.89 |
| 6DT120 | PSU Student Activites Accounting | PTALSO | PSU Pride | 0.00 | 0.00 | (51.36) | 0.00 | 0.00 | (51.36) |
| 6DT120 | PSU Student Activites Accounting | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | 4,899.45 | 0.00 | 0.00 | 4,899.45 |
| 6DT120 | PSU Student Activites Accounting | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 249.76 | 0.00 | 0.00 | 249.76 |
| 6DT120 | PSU Student Activites Accounting | PTANIM | Japanese Culture & Animation Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTANSO | Anthropology Sociology Club | 0.00 | 0.00 | (130.27) | 0.00 | 0.00 | (130.27) |
| 6DT120 | PSU Student Activites Accounting | PTASCD | Educator Ed - ASCD | 0.00 | 0.00 | 685.79 | 0.00 | 0.00 | 685.79 |
| 6DT120 | PSU Student Activites Accounting | PTBSU1 | Black Student Union | 0.00 | 0.00 | (601.35) | 0.00 | 0.00 | (601.35) |
| 6DT120 | PSU Student Activites Accounting | PTBTBS | PSU Best Buddies | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTCHEE | Cheerleaders | 0.00 | 0.00 | 2,026.95 | 0.00 | 0.00 | 2,026.95 |
| 6DT120 | PSU Student Activites Accounting | PTCHSS | Chess Club | 0.00 | 0.00 | (156.73) | 0.00 | 0.00 | (156.73) |
| 6DT120 | PSU Student Activites Accounting | PTCIPH | Chi Alpha | 0.00 | 0.00 | (141.69) | 0.00 | 0.00 | (141.69) |
| 6DT120 | PSU Student Activites Accounting | PTCJ01 | Criminal Justice Organization | 0.00 | 0.00 | (1,134.65) | 0.00 | 0.00 | (1,134.65) |
| 6DT120 | PSU Student Activites Accounting | PTCL14 | Class of 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL15 | Class of 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL16 | Class of 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL17 | Class of 2017 | 0.00 | 0.00 | 9,264.70 | 0.00 | 0.00 | 9,264.70 |
| 6DT120 | PSU Student Activites Accounting | PTCL18 | Class of 2018 | 0.00 | 0.00 | (606.93) | 0.00 | 0.00 | (606.93) |
| 6DT120 | PSU Student Activites Accounting | PTCL19 | Class of 2019 | 0.00 | 0.00 | (182.50) | 0.00 | 0.00 | (182.50) |
| 6DT120 | PSU Student Activites Accounting | PTCL20 | Class of 2020 | 0.00 | 0.00 | (254.66) | 0.00 | 0.00 | (254.66) |
| 6DT120 | PSU Student Activites Accounting | PTCLOK | The Clock | 8,500.60 | 0.00 | (10,182.11) | 0.00 | 0.00 | (1,681.51) |
| 6DT120 | PSU Student Activites Accounting | PTCOMM | Common Ground | 250.00 | 21.00 | 1,460.21 | 0.00 | 0.00 | 1,731.21 |
| 6DT120 | PSU Student Activites Accounting | PTCONF | CEA Budget | 0.00 | 0.00 | (10,409.88) | 0.00 | 0.00 | (10,409.88) |
| 6DT120 | PSU Student Activites Accounting | PTCSCO | Running Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCYCL | Cycling Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDEBT | Robert Frost Speech & Debate Soc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTDEMO | PSU Democrats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDETM | PSU Dance Team | 0.00 | 0.00 | 1,055.71 | 0.00 | 0.00 | 1,055.71 |
| 6DT120 | PSU Student Activites Accounting | PTDLTZ | Delta Zeta Sorority | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 6DT120 | PSU Student Activites Accounting | PTDMD1 | Delta Mu Delta Honor Society | 0.00 | 0.00 | 806.06 | 0.00 | 0.00 | 806.06 |
| 6DT120 | PSU Student Activites Accounting | PTDMLE | PSU Drumline | 0.00 | 0.00 | 397.16 | 0.00 | 0.00 | 397.16 |
| 6DT120 | PSU Student Activites Accounting | PTDODG | Dodgeball Club | 0.00 | 0.00 | (132.48) | 0.00 | 0.00 | (132.48) |
| 6DT120 | PSU Student Activites Accounting | PTDYMS | Democracy Matters | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTECC1 | Early Childhood Club | 0.00 | 0.00 | (116.57) | 0.00 | 0.00 | (116.57) |
| 6DT120 | PSU Student Activites Accounting | PTENAC | Enactus - Entrepreneurial Action Us | 0.00 | 0.00 | 7,111.92 | 0.00 | 0.00 | 7,111.92 |
| 6DT120 | PSU Student Activites Accounting | PTEXEC | Executive Branch-Student Gov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTFDRY | Food Recovery | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTFHCB | French Club | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTFILM | Film Club | 30.00 | 0.00 | (147.10) | 0.00 | 0.00 | (117.10) |
| 6DT120 | PSU Student Activites Accounting | PTFRIS | Ultimate Frisbee | 0.00 | 0.00 | 155.79 | 0.00 | 0.00 | 155.79 |
| 6DT120 | PSU Student Activites Accounting | PTFSKI | Freeski Club | 0.00 | 0.00 | 927.62 | 0.00 | 0.00 | 927.62 |
| 6DT120 | PSU Student Activites Accounting | PTGDCB | Graphic Design Club | 0.00 | 0.00 | 175.01 | 0.00 | 0.00 | 175.01 |
| 6DT120 | PSU Student Activites Accounting | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | 138.54 | 0.00 | 0.00 | 138.54 |
| 6DT120 | PSU Student Activites Accounting | PTGLUT | Gluten Free Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTGOLF | Golf Club | 0.00 | 0.00 | 6,009.79 | 0.00 | 0.00 | 6,009.79 |
| 6DT120 | PSU Student Activites Accounting | PTGOP1 | PSU Republicans | 0.00 | 0.00 | (1,387.88) | 0.00 | 0.00 | (1,387.88) |
| 6DT120 | PSU Student Activites Accounting | PTGRAD | Graduate Research Society | 0.00 | 0.00 | (815.47) | 0.00 | 0.00 | (815.47) |
| 6DT120 | PSU Student Activites Accounting | PTHABT | PSU Habitat for Humanity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTHIST | History Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTHPER | Health and Human Performance Club | 0.00 | 0.00 | 6,587.26 | 0.00 | 0.00 | 6,587.26 |
| 6DT120 | PSU Student Activites Accounting | PTHWCL | Health & Wellness Club | 0.00 | 0.00 | 370.18 | 0.00 | 0.00 | 370.18 |
| 6DT120 | PSU Student Activites Accounting | PTINST | Friends of the Globe (FOG) | 0.00 | 0.00 | (444.20) | 0.00 | 0.00 | (444.20) |
| 6DT120 | PSU Student Activites Accounting | PTITCB | Investment Club | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTKDP1 | Kappa Delta Phi NAS Chapter | 0.00 | 0.00 | 7,294.35 | 0.00 | 0.00 | 7,294.35 |
| 6DT120 | PSU Student Activites Accounting | PTLEAD | LEADS | 0.00 | 0.00 | (4,091.71) | 0.00 | 0.00 | (4,091.71) |
| 6DT120 | PSU Student Activites Accounting | PTLPE1 | Lambda Pi Eta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTMATH | Math Association | 0.00 | 0.00 | 910.85 | 0.00 | 0.00 | 910.85 |
| 6DT120 | PSU Student Activites Accounting | PTMEDS | Medieval Society | 0.00 | 0.00 | (19.68) | 0.00 | 0.00 | (19.68) |
| 6DT120 | PSU Student Activites Accounting | PTMENC | NAFME- National Assn. for Music Ed | 0.00 | 0.00 | (343.78) | 0.00 | 0.00 | (343.78) |
| 6DT120 | PSU Student Activites Accounting | PTMETO | American Meteorological Soc | 0.00 | 0.00 | 2,876.82 | 0.00 | 0.00 | 2,876.82 |
| 6DT120 | PSU Student Activites Accounting | PTMIXD | Mixed Emotions | 0.00 | 0.00 | (535.22) | 0.00 | 0.00 | (535.22) |
| 6DT120 | PSU Student Activites Accounting | PTMODL | Model United Nations | 0.00 | 0.00 | 8,992.63 | 0.00 | 0.00 | 8,992.63 |
| 6DT120 | PSU Student Activites Accounting | PTMTBI | Mountain Biking Club | 0.00 | 0.00 | 678.62 | 0.00 | 0.00 | 678.62 |
| 6DT120 | PSU Student Activites Accounting | PTMTNA | Music Teachers National Assoc | 0.00 | 0.00 | 374.74 | 0.00 | 0.00 | 374.74 |
| 6DT120 | PSU Student Activites Accounting | PTNICA | Nicaragua Club | 0.00 | 0.00 | 15,480.99 | 0.00 | 0.00 | 15,480.99 |
| 6DT120 | PSU Student Activites Accounting | PTNOVA | NOVA Magazine | 0.00 | 0.00 | (112.05) | 0.00 | 0.00 | (112.05) |
| 6DT120 | PSU Student Activites Accounting | PTNURS | Student Nurses Association | 0.00 | 0.00 | 1,860.15 | 0.00 | 0.00 | 1,860.15 |
| 6DT120 | PSU Student Activites Accounting | PTOCTR | Outdoor Center | 5,208.17 | 0.00 | 2,472.23 | 0.00 | 0.00 | 7,680.40 |
| 6DT120 | PSU Student Activites Accounting | PTOUTC | Outing Club | 0.00 | 0.00 | (75.31) | 0.00 | 0.00 | (75.31) |
| 6DT120 | PSU Student Activites Accounting | PTPACE | PACE | 2,200.00 | 184.80 | 3,260.15 | 0.00 | 0.00 | 5,644.95 |
| 6DT120 | PSU Student Activites Accounting | PTPAW1 | PAW Events | 0.00 | 0.00 | 689.79 | 0.00 | 0.00 | 689.79 |
| 6DT120 | PSU Student Activites Accounting | PTPEPS | PEP Band | 0.00 | 0.00 | (76.40) | 0.00 | 0.00 | (76.40) |
| 6DT120 | PSU Student Activites Accounting | PTPHIL | Philosophy Club | 0.00 | 0.00 | 110.37 | 0.00 | 0.00 | 110.37 |
| 6DT120 | PSU Student Activites Accounting | PTPIA1 | Psychology Club | 0.00 | 0.00 | (345.28) | 0.00 | 0.00 | (345.28) |
| 6DT120 | PSU Student Activites Accounting | PTPLCB | Paintball Club | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTPLPA | Plymouth Players | 0.00 | 0.00 | (70.89) | 0.00 | 0.00 | (70.89) |
| 6DT120 | PSU Student Activites Accounting | PTPOET | Poets and Writers | 800.04 | 0.00 | (1,701.38) | 0.00 | 0.00 | (901.34) |
| 6DT120 | PSU Student Activites Accounting | PTPREM | Premedical Professional Society | 0.00 | 0.00 | 480.71 | 0.00 | 0.00 | 480.71 |
| 6DT120 | PSU Student Activites Accounting | PTREAL | Campus Crusade for Christ | 0.00 | 0.00 | 881.03 | 0.00 | 0.00 | 881.03 |
| 6DT120 | PSU Student Activites Accounting | PTRECR | Recreation | 46,907.12 | 779.94 | (41,939.32) | 0.00 | 0.00 | 5,747.74 |
| 6DT120 | PSU Student Activites Accounting | PTRESV | Reserve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTROCK | Rock Climbing Club | 0.00 | 0.00 | (176.79) | 0.00 | 0.00 | (176.79) |
| 6DT120 | PSU Student Activites Accounting | PTROPC | PSU Gaming Club | 0.00 | 0.00 | 100.54 | 0.00 | 0.00 | 100.54 |
| 6DT120 | PSU Student Activites Accounting | PTRUGM | Men's Rugby | 2,631.42 | 221.12 | (1,378.07) | 0.00 | 0.00 | 1,474.47 |
| 6DT120 | PSU Student Activites Accounting | PTRUGW | Women's Rugby | 7,675.07 | 644.65 | (1,960.52) | 0.00 | 0.00 | 6,359.20 |
| 6DT120 | PSU Student Activites Accounting | PTSACS | Student Accounting Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSAFE | Safe Walk | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTSAIL | PSU Sailboat Racing Club | 0.00 | 0.00 | (195.31) | 0.00 | 0.00 | (195.31) |
| 6DT120 | PSU Student Activites Accounting | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 533.29 | 0.00 | 0.00 | 533.29 |
| 6DT120 | PSU Student Activites Accounting | PTSBDY | Student Body | 0.00 | 0.00 | (56.01) | 0.00 | 0.00 | (56.01) |
| 6DT120 | PSU Student Activites Accounting | PTSCIE | Science Society | 0.00 | 0.00 | (6.54) | 0.00 | 0.00 | (6.54) |
| 6DT120 | PSU Student Activites Accounting | PTSEAL | SAVE ALL | 0.00 | 0.00 | (145.12) | 0.00 | 0.00 | (145.12) |
| 6DT120 | PSU Student Activites Accounting | PTSENA | Student Senate | 0.00 | 0.00 | 1,076.00 | 0.00 | 0.00 | 1,076.00 |
| 6DT120 | PSU Student Activites Accounting | PTSKIP | Ski Package | 0.00 | 0.00 | 2,930.46 | 0.00 | 0.00 | 2,930.46 |
| 6DT120 | PSU Student Activites Accounting | PTSNOW | Snowboarding Club | 0.00 | 0.00 | 247.97 | 0.00 | 0.00 | 247.97 |
| 6DT120 | PSU Student Activites Accounting | PTSPFL | Spring Fling | 0.00 | 0.00 | 6,664.24 | 0.00 | 0.00 | 6,664.24 |
| 6DT120 | PSU Student Activites Accounting | PTSPRT | Plymouth Sports Management | 0.00 | 0.00 | 220.78 | 0.00 | 0.00 | 220.78 |
| 6DT120 | PSU Student Activites Accounting | PTSSED | Social Studies Ed Club | 0.00 | 0.00 | 992.16 | 0.00 | 0.00 | 992.16 |
| 6DT120 | PSU Student Activites Accounting | PTSTD1 | Sigma Tau Delta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSTOP | Aware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSTSG | Stamping Out Stigma | 0.00 | 0.00 | 1,476.10 | 0.00 | 0.00 | 1,476.10 |
| 6DT120 | PSU Student Activites Accounting | PTSURF | Surf Club | 0.00 | 0.00 | (466.75) | 0.00 | 0.00 | (466.75) |
| 6DT120 | PSU Student Activites Accounting | PTSWC1 | Social Work Club | 0.00 | 0.00 | 6,239.07 | 0.00 | 0.00 | 6,239.07 |
| 6DT120 | PSU Student Activites Accounting | PTTAU1 | Tau Omega Sorority | 0.00 | 0.00 | 1,693.64 | 0.00 | 0.00 | 1,693.64 |
| 6DT120 | PSU Student Activites Accounting | PTTENN | Tennis Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTVETS | Veterans Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTVOCL | Vocal Order | 0.00 | 0.00 | 196.29 | 0.00 | 0.00 | 196.29 |
| 6DT120 | PSU Student Activites Accounting | PTVOLN | PSU Volunteers | 0.00 | 0.00 | (1,166.41) | 0.00 | 0.00 | (1,166.41) |
| 6DT120 | PSU Student Activites Accounting | PTWLSC | World Language Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTWPCR | WPCR AM & FM | 2,850.52 | 0.00 | (5,171.56) | 0.00 | 0.00 | (2,321.04) |
| 6DT120 | PSU Student Activites Accounting | PTXBHT | Student Exhibitions Club | 0.00 | 0.00 | (8.55) | 0.00 | 0.00 | (8.55) |
| 6DT120 | PSU Student Activites Accounting | PTYAFL | Young Americans for Liberty | 0.00 | 0.00 | (750.00) | 0.00 | 0.00 | (750.00) |
| 6DT120 | PSU Student Activites Accounting | PTYRBK | Conning Tower Yearbook | 0.00 | 0.00 | (608.20) | 0.00 | 0.00 | (608.20) |
| 6DTADP | Kappa Delta Pi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | PSRES1 | Residential Life | 0.00 | 0.00 | 2,006.67 | 0.00 | 0.00 | 2,006.67 |
| 6DTAPT | Student Apts | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | PSRES1 | Residential Life | 0.00 | 0.00 | 101.23 | 0.00 | 0.00 | 101.23 |
| 6DTBLA | Blair Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 2,780.00 | 0.00 | 0.00 | 2,780.00 |
| 6DTBLA | Blair Hall | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTCAN | Canadian Studies | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 18,790.98 | 0.00 | 0.00 | 18,790.98 |
| 6DTGRA | Grafton Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 1,355.00 | 0.00 | 0.00 | 1,355.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 352.50 | 0.00 | 0.00 | 352.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DTLAN | Langdon Woods Apts | PSRES1 | Residential Life | 0.00 | 0.00 | 2,044.58 | 0.00 | 0.00 | 2,044.58 |
| 6DTLAN | Langdon Woods Apts | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 2,773.48 | 0.00 | 0.00 | 2,773.48 |
| 6DTNHS | PSU Nursing Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 141.00 | 0.00 | 0.00 | 141.00 |
| 6DTPCH | Psi Chi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 969.00 | 0.00 | 0.00 | 969.00 |
| 6DTPEM | Pemi Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 2,403.40 | 0.00 | 0.00 | 2,403.40 |
| 6DTPKP | Phi Kappa Phi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPPD | Student Accting-Prepaid Exp | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPSG | Psi Sigma Iota | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 1,601.97 | 0.00 | 0.00 | 1,601.97 |
| 6DTWPC | WPCR - NHPR | PTWPCR | WPCR AM & FM | 0.00 | 0.00 | 1,272.00 | 0.00 | 0.00 | 1,272.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (8,393.99) | 0.00 | 0.00 | (8,393.99) |
| 6GCAWF | ALLWell North Outdoor Spaces | PCADMG | Major Gifts | 0.00 | 0.00 | 46.70 | 0.00 | 0.00 | 46.70 |
| 6GCE1T | PSU PAT Scholarship Endowment | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | PAUNIV | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | PHATBB | Baseball | 250.00 | 21.00 | 62,137.40 | 0.00 | 0.00 | 62,408.40 |
| 6GHACR | Cross Country Running Gifts | PHATCR | Combined Cross Country Running | 0.00 | 0.00 | 1,452.24 | 0.00 | 0.00 | 1,452.24 |
| 6GHAD1 | Athletics-General Alumni Fund | PHATAD | Athletics Admin | 0.00 | 0.00 | 33,367.44 | 0.00 | 0.00 | 33,367.44 |
| 6GHAFB | Football | PHATFB | Football | 0.00 | 0.00 | 36,090.31 | 0.00 | 0.00 | 36,090.31 |
| 6GHAFH | Field Hockey | PHATFH | Field Hockey | 0.00 | 0.00 | 6,658.08 | 0.00 | 0.00 | 6,658.08 |
| 6GHAIH | Ice Hockey | PHATIH | Ice Hockey | 0.00 | 0.00 | 37,491.05 | 0.00 | 0.00 | 37,491.05 |
| 6GHAMB | Basketball Mens | PHATMB | Men's Basketball | 0.00 | 0.00 | 4,825.31 | 0.00 | 0.00 | 4,825.31 |
| 6GHAML | Lacrosse M | PHATML | Men's Lacrosse | 0.00 | 0.00 | 28,850.25 | 0.00 | 0.00 | 28,850.25 |
| 6GHAMS | Soccer Mens | PHATMS | Men's Soccer | 0.00 | 0.00 | 2,463.13 | 0.00 | 0.00 | 2,463.13 |
| 6GHASB | Softball, Women | PHATSB | Softball | 0.00 | 0.00 | 17,566.62 | 0.00 | 0.00 | 17,566.62 |
| 6GHASK | PSU Ski Team | PHATSK | Skiing | 0.00 | 0.00 | 4,623.62 | 0.00 | 0.00 | 4,623.62 |
| 6GHASW | Swimming | PHATSW | Swimming | 0.00 | 0.00 | 1,395.38 | 0.00 | 0.00 | 1,395.38 |
| 6GHATF | Combined Track and Field Gifts | PHATFT | PSU Track and Field | 0.00 | 0.00 | 43.25 | 0.00 | 0.00 | 43.25 |
| 6GHATR | Athletics Traing Gifts | PHATTR | Training | 0.00 | 0.00 | 233.99 | 0.00 | 0.00 | 233.99 |
| 6GHAVB | Women'S Volleyball Team Gifts | PHATVB | Volleyball | 0.00 | 0.00 | 15,972.25 | 0.00 | 0.00 | 15,972.25 |
| 6GHAWB | Basketball Women | PHATWB | Women's Basketball | 0.00 | 0.00 | 7,366.58 | 0.00 | 0.00 | 7,366.58 |
| 6GHAWL | Lacrosse W | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 2,060.83 | 0.00 | 0.00 | 2,060.83 |
| 6GHAWR | Wrestling | PHATWR | Wrestling | 0.00 | 0.00 | 4,006.00 | 0.00 | 0.00 | 4,006.00 |
| 6GHAWS | Women's Soccer | PHATWS | Women's Soccer | 0.00 | 0.00 | 1,423.76 | 0.00 | 0.00 | 1,423.76 |
| 6GHAWT | Women's Tennis | PHATWT | Women's Tennis | 0.00 | 0.00 | 304.72 | 0.00 | 0.00 | 304.72 |
| 6GHWRM | Athletic's Weight Room Gifts | PHATAD | Athletics Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GSCDV | Career Services Gifts | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 1,454.25 | 0.00 | 0.00 | 1,454.25 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | PSPC01 | Michael Fischler Counseling Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 415.18 | 0.00 | 0.00 | 415.18 |
| 6GTSAT | Student Athletic Trainers Club | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 6,938.33 | 0.00 | 0.00 | 6,938.33 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6GTWHO | Women's Ice Hockey Gifts | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 3,660.56 | 0.00 | 0.00 | 3,660.56 |
| 6U0000 | PSU Educational & General | PARENA | Ice Arena | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6U0000 | PSU Educational & General | PARR01 | Registrar's Office | 325,239.75 | 116,297.36 | 23,910.23 | 0.00 | 0.00 | 465,447.34 |
| 6U0000 | PSU Educational & General | PAUADV | Undergraduate Advising Center | 66.97 | 26.12 | 2,035.47 | 0.00 | 0.00 | 2,128.56 |
| 6U0000 | PSU Educational & General | PBGRAD | Commencement/Graduation | 500.00 | 195.00 | 116,079.86 | 0.00 | 0.00 | 116,774.86 |
| 6U0000 | PSU Educational & General | PCNSTD | New Student Packet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFBURS | Student Account Services | 272,881.60 | 101,300.25 | 39,954.69 | 0.00 | 0.00 | 414,136.54 |
| 6U0000 | PSU Educational & General | PHATAD | Athletics Admin | 666,891.32 | 247,054.01 | 4,977.00 | 0.00 | 0.00 | 918,922.33 |
| 6U0000 | PSU Educational & General | PHSPIN | Sports Information | 62,588.41 | 21,531.05 | 15,330.75 | 0.00 | 0.00 | 99,450.21 |
| 6U0000 | PSU Educational & General | PSAD01 | Admissions Office | 967,416.09 | 348,539.54 | 594,478.34 | 0.00 | 0.00 | 1,910,433.97 |
| 6U0000 | PSU Educational & General | PSAD02 | Admissions Publications | 0.00 | 0.00 | 68,924.01 | 0.00 | 0.00 | 68,924.01 |
| 6U0000 | PSU Educational & General | PSCP02 | Rad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSDSAD | Dean of Student Affairs | 25,079.24 | 9,726.56 | 50.00 | 0.00 | 0.00 | 34,855.80 |
| 6U0000 | PSU Educational & General | PSDSIN | International Students | 46,835.33 | 15,950.65 | 42,348.53 | 0.00 | 0.00 | 105,134.51 |
| 6U0000 | PSU Educational & General | PSDSP1 | Enrollment Mgt & Student Affairs | 351,035.27 | 135,134.84 | 25,599.58 | 0.00 | 0.00 | 511,769.69 |
| 6U0000 | PSU Educational & General | PSFA01 | Financial Aid Office | 420,102.67 | 154,595.25 | 90,523.41 | 0.00 | 0.00 | 665,221.33 |
| 6U0000 | PSU Educational & General | PSHUB1 | Hartman Union Building | 128.80 | 10.85 | 0.00 | 0.00 | 0.00 | 139.65 |
| 6U0000 | PSU Educational & General | PSIXSA | Title IX Student Affairs | 200.00 | 16.80 | 13,489.08 | 0.00 | 0.00 | 13,705.88 |
| 6U0000 | PSU Educational & General | PSPC01 | Michael Fischler Counseling Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSRES1 | Residential Life | 0.00 | 0.00 | 99.50 | 0.00 | 0.00 | 99.50 |
| 6U0000 | PSU Educational & General | PSSUCC | Center for Student Success | 534,795.10 | 203,333.42 | 9,629.52 | 0.00 | 0.00 | 747,758.04 |
| 6U0000 | PSU Educational & General | PSWC01 | S.A.G.E. Center | 0.00 | 0.00 | 433.18 | 0.00 | 0.00 | 433.18 |
| 6U0000 | PSU Educational & General | PTOCTR | Outdoor Center | 440.07 | 0.00 | 0.00 | 0.00 | 0.00 | 440.07 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSAD02 | Admissions Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PARR01 | Registrar's Office | 65,510.58 | 25,549.07 | 0.00 | 0.00 | 0.00 | 91,059.65 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PSAD01 | Admissions Office | 65,517.85 | 25,546.46 | 7,997.10 | 0.00 | 0.00 | 99,061.41 |
| 6U3000 | Technology Fee | PBGRAD | Commencement/Graduation | 0.00 | 0.00 | 499.00 | 0.00 | 0.00 | 499.00 |
| ***Total Student Services | | | | 4,874,520.16 | 1,464,800.97 | 3,734,237.18 | 0.00 | 0.00 | 10,073,558.31 |
| **Institutional Support** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (60,206.00) | 0.00 | 0.00 | (60,206.00) |
| 6D0ADJ | PSU Int Desig Adjustments | YCXALF | Functional Alloc-Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACCD | Academic Accreditation | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | PBTRAV | Travel Bureau Admin | 0.00 | 0.00 | 94,571.87 | 0.00 | 0.00 | 94,571.87 |
| 6DBTRV | PSU Travel Bureau | PBTRV1 | Travel Bureau distribution | 0.00 | 0.00 | (111,993.33) | 0.00 | 0.00 | (111,993.33) |
| 6DCADD | Alumni Director Discretionary Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 12,688.02 | 0.00 | 0.00 | 12,688.02 |
| 6DCADS | Alumni Board Discretionary Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 428.27 | 0.00 | 0.00 | 428.27 |
| 6DCAFU | Annual Fund Unrestricted | PCADAF | Annual Fund | 0.00 | 0.00 | 390.50 | 0.00 | 0.00 | 390.50 |
| 6DCAIN | Developmnt Initiatives/Discretionar | PCADMG | Major Gifts | 0.00 | 0.00 | 13,190.86 | 0.00 | 0.00 | 13,190.86 |
| 6DCAIN | Developmnt Initiatives/Discretionar | PCADV1 | University Advancement | 0.00 | 0.00 | 1,978.58 | 0.00 | 0.00 | 1,978.58 |
| 6DCASP | Alum-Spec Events Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 13,664.34 | 0.00 | 0.00 | 13,664.34 |
| 6DCCAM | Advancement Initiatives Funding | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6DCCAM | Advancement Initiatives Funding | PCCAPC | Advancement Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 1,173.16 | 0.00 | 0.00 | 1,173.16 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCADAF | Annual Fund | 580.00 | 0.00 | 33,534.99 | 0.00 | 0.00 | 34,114.99 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCADMG | Major Gifts | 0.00 | 0.00 | 22,291.61 | 0.00 | 0.00 | 22,291.61 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCADV1 | University Advancement | 136,834.27 | 45,748.14 | (414,684.02) | 0.00 | 0.00 | (232,101.61) |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCPUBR | Public Relations | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PSDSMK | University Marketing | 0.00 | 0.00 | 57,807.51 | 0.00 | 0.00 | 57,807.51 |
| 6DCDAY | Alumni Day Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 487.84 | 0.00 | 0.00 | 487.84 |
| 6DCGFC | Homecoming Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 129.81 | 0.00 | 0.00 | 129.81 |
| 6DCIAD | Discretionary-VP Instit Advancement | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCIMS | Imagine A Way Designated for Schol | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCPIN | President's Initiative Fund | PCADAF | Annual Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCSAD | Search-VP Advancement | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFECM | Ecommerce | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | PFMAIL | Mail Services Admin | 0.00 | 0.00 | 111,346.75 | 0.00 | 0.00 | 111,346.75 |
| 6DFMAL | PSU Mail Services | PFMAL1 | Mail Services Distribution | 0.00 | 0.00 | (83,321.79) | 0.00 | 0.00 | (83,321.79) |
| 6DFMP1 | Special Projects | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 5,230.00 | 0.00 | 0.00 | 5,230.00 |
| 6DFMP1 | Special Projects | PGGNER | General Institutional | 0.00 | 0.00 | 1,060.00 | 0.00 | 0.00 | 1,060.00 |
| 6DFREC | Surplus Recycling | PFITS1 | Info Tech Services | 0.00 | 0.00 | (6,203.34) | 0.00 | 0.00 | (6,203.34) |
| 6DFSEC | ITS Security | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFWEB | Web Redesign Project | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | PFHPSU | Healthy PSU | 0.00 | 0.00 | (266,402.03) | 0.00 | 0.00 | (266,402.03) |
| 6DGHIF | PSU Health Initiatives Fund | PFHR01 | Human Resources | 56,052.74 | 20,624.65 | 42,656.09 | 0.00 | 0.00 | 119,333.48 |
| 6DGHIF | PSU Health Initiatives Fund | PGGNER | General Institutional | 0.00 | 0.00 | 192.90 | 0.00 | 0.00 | 192.90 |
| 6DGOCF | One-time Carry Forwards | PCPUBR | Public Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | PFITS1 | Info Tech Services | 0.00 | 0.00 | 123,639.99 | 0.00 | 0.00 | 123,639.99 |
| 6DGONE | One-time Expenses | PBITPM | IT Management & Preventive Maint | 0.00 | 0.00 | 289.14 | 0.00 | 0.00 | 289.14 |
| 6DGONE | One-time Expenses | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PCPUBR | Public Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFBSAD | Financial Services | 0.00 | 0.00 | 3,099.95 | 0.00 | 0.00 | 3,099.95 |
| 6DGONE | One-time Expenses | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 22,162.60 | 0.00 | 0.00 | 22,162.60 |
| 6DGONE | One-time Expenses | PFHR01 | Human Resources | 0.00 | 0.00 | 7,096.93 | 0.00 | 0.00 | 7,096.93 |
| 6DGONE | One-time Expenses | PFITMI | ITS-Mis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFITS1 | Info Tech Services | 0.00 | 0.00 | 185,060.73 | 0.00 | 0.00 | 185,060.73 |
| 6DGONE | One-time Expenses | PGGNER | General Institutional | 15,000.19 | 1,260.10 | 23.87 | 0.00 | 0.00 | 16,284.16 |
| 6DGONE | One-time Expenses | PPPRES | President's Office | 0.00 | 0.00 | 41,706.00 | 0.00 | 0.00 | 41,706.00 |
| 6DGONE | One-time Expenses | PSDSMK | University Marketing | 0.00 | 0.00 | 50,265.20 | 0.00 | 0.00 | 50,265.20 |
| 6DGPHC | PSU Healthy Campus | PFHR01 | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PFITS1 | Info Tech Services | 0.00 | 0.00 | 103,062.11 | 0.00 | 0.00 | 103,062.11 |
| 6DGRIF | PSU Restructuring Investment Fund | PGGNER | General Institutional | 301,815.93 | 110,299.38 | 0.00 | 0.00 | 0.00 | 412,115.31 |
| 6DGSTF | PSU Separation | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YZBST2 | USNH Separation Incentive Post 1985 | 41,947.40 | 1,600,273.22 | 0.00 | 0.00 | 0.00 | 1,642,220.62 |
| 6DPDES | President Discretionary Fund | PPPRES | President's Office | 0.00 | 0.00 | 12,213.99 | 0.00 | 0.00 | 12,213.99 |
| 6DPDNC | President-Donor Cultivation | PPPRES | President's Office | 0.00 | 0.00 | 3.49 | 0.00 | 0.00 | 3.49 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6DPRIF | President's Innovation Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 3,015.25 | 0.00 | 0.00 | 3,015.25 |
| 6DPRIF | President's Innovation Fund | PFITS1 | Info Tech Services | 7,356.31 | 2,868.96 | 2,350.47 | 0.00 | 0.00 | 12,575.74 |
| 6DPRIF | President's Innovation Fund | PPPRES | President's Office | 31,000.00 | 2,604.00 | 104,586.23 | 0.00 | 0.00 | 138,190.23 |
| 6DPSRC | PA Search | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTOSS | OS Senate Meeting Support | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPAT | PAT-Meeting Support | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 119.40 | 0.00 | 0.00 | 119.40 |
| 6DTWOM | Comm on the Stat of Women | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | PCADAL | Alumni Relations | 0.00 | 0.00 | 8,439.50 | 0.00 | 0.00 | 8,439.50 |
| 6GCE17 | Heritage Society Endowment | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE3J | J Loughlin Schol Endowment Holding | PCADMG | Major Gifts | 0.00 | 0.00 | 37.80 | 0.00 | 0.00 | 37.80 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | PCADMG | Major Gifts | 0.00 | 0.00 | 920.00 | 0.00 | 0.00 | 920.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | PCADMG | Major Gifts | 0.00 | 0.00 | 1,425.00 | 0.00 | 0.00 | 1,425.00 |
| 6GCPMG | OPR Publications/marketing Gifts | PCPUBR | Public Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAALLW | ALLWell Center | 93,369.33 | 7,111.24 | 38,432.42 | 0.00 | 0.00 | 138,912.99 |
| 6U0000 | PSU Educational & General | PAIR01 | Institutional Research | 16,422.40 | 6,404.72 | 1,039.89 | 0.00 | 0.00 | 23,867.01 |
| 6U0000 | PSU Educational & General | PBARCH | Archives | 0.00 | 0.00 | 1,956.54 | 0.00 | 0.00 | 1,956.54 |
| 6U0000 | PSU Educational & General | PBITPM | IT Management & Preventive Maint | 364,999.62 | 138,183.50 | 303,281.81 | 0.00 | 0.00 | 806,464.93 |
| 6U0000 | PSU Educational & General | PBSPEC | Special Events | 0.00 | 0.00 | 14,561.63 | 0.00 | 0.00 | 14,561.63 |
| 6U0000 | PSU Educational & General | PBTRAV | Travel Bureau Admin | 0.00 | 0.00 | 106.05 | 0.00 | 0.00 | 106.05 |
| 6U0000 | PSU Educational & General | PCADAF | Annual Fund | 7,181.87 | 16.12 | 13,484.95 | 0.00 | 0.00 | 20,682.94 |
| 6U0000 | PSU Educational & General | PCADAL | Alumni Relations | 147,168.63 | 55,719.16 | 11,074.38 | 0.00 | 0.00 | 213,962.17 |
| 6U0000 | PSU Educational & General | PCADIS | Information Systems | 139,380.99 | 53,304.61 | 7,216.55 | 0.00 | 0.00 | 199,902.15 |
| 6U0000 | PSU Educational & General | PCADMG | Major Gifts | 290,328.89 | 113,165.15 | 28,270.97 | 0.00 | 0.00 | 431,765.01 |
| 6U0000 | PSU Educational & General | PCADV1 | University Advancement | 207,709.12 | 81,006.52 | 55,837.39 | 0.00 | 0.00 | 344,553.03 |
| 6U0000 | PSU Educational & General | PCCAPC | Advancement Initiatives | 0.00 | 0.00 | 568.98 | 0.00 | 0.00 | 568.98 |
| 6U0000 | PSU Educational & General | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCGVRN | Government Relations | 71.30 | 0.00 | 5,422.25 | 0.00 | 0.00 | 5,493.55 |
| 6U0000 | PSU Educational & General | PCPUB1 | PSU Publications | 0.00 | 0.00 | 67,435.10 | 0.00 | 0.00 | 67,435.10 |
| 6U0000 | PSU Educational & General | PCPUBR | Public Relations | 283,484.54 | 98,964.32 | 31,246.20 | 0.00 | 0.00 | 413,695.06 |
| 6U0000 | PSU Educational & General | PFBS01 | Budget & Accounting Services | 115,457.13 | 44,118.57 | 5,068.26 | 0.00 | 0.00 | 164,643.96 |
| 6U0000 | PSU Educational & General | PFBSAD | Financial Services | 398,915.56 | 134,077.73 | 12,765.96 | 0.00 | 0.00 | 545,759.25 |
| 6U0000 | PSU Educational & General | PFBSB1 | Provision for Doubtful Account | 0.00 | 0.00 | 17,163.99 | 0.00 | 0.00 | 17,163.99 |
| 6U0000 | PSU Educational & General | PFBSEC | Ecommerce | 0.00 | 0.00 | 16,290.22 | 0.00 | 0.00 | 16,290.22 |
| 6U0000 | PSU Educational & General | PFCS01 | Acct Collection & Mail Services | 79,650.20 | 16,571.78 | 21,374.29 | 0.00 | 0.00 | 117,596.27 |
| 6U0000 | PSU Educational & General | PFFMP1 | Finance and Administration | 239,004.74 | 74,321.39 | 9,999.77 | 0.00 | 0.00 | 323,325.90 |
| 6U0000 | PSU Educational & General | PFHR01 | Human Resources | 380,791.87 | 136,523.29 | 16,716.81 | 0.00 | 0.00 | 534,031.97 |
| 6U0000 | PSU Educational & General | PFHR02 | Employee Recruitment | 0.00 | 0.00 | 37,072.71 | 0.00 | 0.00 | 37,072.71 |
| 6U0000 | PSU Educational & General | PFITBS | ITS-Business Services | 118,206.14 | 45,909.92 | 71,437.52 | 0.00 | 0.00 | 235,553.58 |
| 6U0000 | PSU Educational & General | PFITDA | ITS - Networking | 160,754.65 | 62,344.55 | 96,022.72 | 0.00 | 0.00 | 319,121.92 |
| 6U0000 | PSU Educational & General | PFITIP | IT Institutional Purchases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITMI | ITS-Mis | 428,874.61 | 159,741.75 | 44,947.19 | 0.00 | 0.00 | 633,563.55 |
| 6U0000 | PSU Educational & General | PFITRN | ITS-ResNet | 160,755.17 | 62,344.55 | (669,413.84) | 0.00 | 0.00 | (446,314.12) |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PFITS1 | Info Tech Services | 312,342.79 | 121,199.34 | 131,876.02 | 0.00 | 0.00 | 565,418.15 |
| 6U0000 | PSU Educational & General | PFITSO | ITS-Server Operations | 347,667.41 | 134,138.47 | 91,189.47 | 0.00 | 0.00 | 572,995.35 |
| 6U0000 | PSU Educational & General | PFOSSN | OS Senate | 0.00 | 0.00 | 385.00 | 0.00 | 0.00 | 385.00 |
| 6U0000 | PSU Educational & General | PFPATS | PAT Senate | 0.00 | 0.00 | 1,168.20 | 0.00 | 0.00 | 1,168.20 |
| 6U0000 | PSU Educational & General | PFPURC | Purchasing,Disbursement&Cntrct Srvs | 22,837.15 | 6,829.63 | 1,177.08 | 0.00 | 0.00 | 30,843.86 |
| 6U0000 | PSU Educational & General | PFTR01 | HR Training | 0.00 | 0.00 | 1,262.82 | 0.00 | 0.00 | 1,262.82 |
| 6U0000 | PSU Educational & General | PGASC1 | Administrative Serv. Charges | 0.00 | 0.00 | (4,954,374.94) | 0.00 | 0.00 | (4,954,374.94) |
| 6U0000 | PSU Educational & General | PGBDBR | Budget Redistribution | 28,493.01 | 10,142.91 | 0.00 | 0.00 | 0.00 | 38,635.92 |
| 6U0000 | PSU Educational & General | PGGNER | General Institutional | 361,706.18 | (133,815.30) | (15,803.65) | 0.00 | 0.00 | 212,087.23 |
| 6U0000 | PSU Educational & General | PGGPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGPDEV | Professional Development | 0.00 | 0.00 | 21,213.73 | 0.00 | 0.00 | 21,213.73 |
| 6U0000 | PSU Educational & General | PGSYST | USNH System Operations | 0.00 | 0.00 | 2,040,024.00 | 0.00 | 0.00 | 2,040,024.00 |
| 6U0000 | PSU Educational & General | PPAWRD | University Awards | 13,200.00 | 1,108.80 | 0.00 | 0.00 | 0.00 | 14,308.80 |
| 6U0000 | PSU Educational & General | PPPRES | President's Office | 519,559.98 | 188,876.59 | 30,677.90 | 0.00 | 0.00 | 739,114.47 |
| 6U0000 | PSU Educational & General | PSDSMK | University Marketing | 0.00 | 0.00 | 1,401,207.00 | 0.00 | 0.00 | 1,401,207.00 |
| 6U0000 | PSU Educational & General | PTACCT | Accounting Admin | 3,716.58 | 0.00 | 0.00 | 0.00 | 0.00 | 3,716.58 |
| 6U0000 | PSU Educational & General | PTSTAL | Alumni Student Connections Grants | 0.00 | 0.00 | 948.00 | 0.00 | 0.00 | 948.00 |
| 6U0000 | PSU Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (38,812.96) | 0.00 | 0.00 | (38,812.96) |
| 6U0PPD | General Prepaid Expenses | PCADV1 | University Advancement | 0.00 | 0.00 | 295.00 | 0.00 | 0.00 | 295.00 |
| 6U0PPD | General Prepaid Expenses | PFBS01 | Budget & Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PFBSAD | Financial Services | 114,270.81 | 44,508.78 | 0.00 | 0.00 | 0.00 | 158,779.59 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PFITMI | ITS-Mis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFITS1 | Info Tech Services | 25,750.92 | 9,736.86 | 0.00 | 0.00 | 0.00 | 35,487.78 |
| 6WG106 | PSU - GASB 45 | PGF106 | Post Retirement F106 | 0.00 | 139,506.72 | 0.00 | 0.00 | 0.00 | 139,506.72 |
| ***Total Institutional Support | | | | 5,972,658.43 | 3,595,740.12 | (884,156.38) | 0.00 | 0.00 | 8,684,242.17 |
| **Operations and Maintenance** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (7,750.50) | 0.00 | 0.00 | (7,750.50) |
| 6DBPRY | Gift Property | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | PBGR01 | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | PFSTOR | Campus Stores Admin | 0.00 | 0.00 | 245,645.46 | 0.00 | 0.00 | 245,645.46 |
| 6DFCAM | PSU Campus Stores | PFSTR1 | Campus Stores Distribution | 0.00 | 0.00 | (260,863.30) | 0.00 | 0.00 | (260,863.30) |
| 6DFENI | Energy Initiatives | PFALTE | Alternative Energy Strategies | 120.00 | 10.08 | 0.00 | 0.00 | 0.00 | 130.08 |
| 6DFMP1 | Special Projects | PGSTRT | Strategic Initiatives | 0.00 | 0.00 | 32,812.50 | 0.00 | 0.00 | 32,812.50 |
| 6DGCIF | PSU Cluster Investment Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 158,410.42 | 0.00 | 0.00 | 158,410.42 |
| 6DGCIF | PSU Cluster Investment Fund | PGGNER | General Institutional | 160,082.76 | 34,055.53 | 336,619.22 | 0.00 | 0.00 | 530,757.51 |
| 6DGHIG | 20 Highland St | PGGNER | General Institutional | 0.00 | 0.00 | 33,129.98 | 0.00 | 0.00 | 33,129.98 |
| 6DGONE | One-time Expenses | PAENTC | Enterprise Center @ Plymouth | 0.00 | 0.00 | 8,132.43 | 0.00 | 0.00 | 8,132.43 |
| 6DGONE | One-time Expenses | PBEHS1 | Environmental Health & Safety | 0.00 | 0.00 | 6,774.10 | 0.00 | 0.00 | 6,774.10 |
| 6DGONE | One-time Expenses | PBMT01 | Maintenance | 0.00 | 0.00 | 4,394.40 | 0.00 | 0.00 | 4,394.40 |
| 6DGONE | One-time Expenses | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,054,891.96 | 0.00 | 0.00 | 1,054,891.96 |
| 6DGONE | One-time Expenses | PSCP01 | University Police | 0.00 | 0.00 | 36,926.77 | 0.00 | 0.00 | 36,926.77 |
| 6DGONE | One-time Expenses | PSPA01 | Parking Enforcement | 0.00 | 0.00 | 20,200.00 | 0.00 | 0.00 | 20,200.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6DGRIF | PSU Restructuring Investment Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 83,375.64 | 0.00 | 0.00 | 83,375.64 |
| 6DGSTF | PSU Separation | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PSCP01 | University Police | 0.00 | 0.00 | 18,675.00 | 0.00 | 0.00 | 18,675.00 |
| 6DSPSP | Police Special Projects | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GBLAN | Landscaping Gifts | PBGR02 | Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 824.00 | 0.00 | 0.00 | 824.00 |
| 6U0000 | PSU Educational & General | PBBS01 | Building Services | 988,067.61 | 364,034.22 | 147,604.25 | 232.86 | 0.00 | 1,499,938.94 |
| 6U0000 | PSU Educational & General | PBEHS1 | Environmental Health & Safety | 76,069.78 | 28,215.12 | 45,160.06 | 0.00 | 0.00 | 149,444.96 |
| 6U0000 | PSU Educational & General | PBGR01 | Grounds | 305,707.04 | 102,762.51 | 66,613.80 | 60.00 | 0.00 | 475,143.35 |
| 6U0000 | PSU Educational & General | PBGR02 | Horticulture | 14,382.95 | 1,065.48 | 8,006.63 | 0.00 | 0.00 | 23,455.06 |
| 6U0000 | PSU Educational & General | PBGR03 | Athletic Fields | 74,641.14 | 25,033.49 | 24,022.75 | 0.00 | 0.00 | 123,697.38 |
| 6U0000 | PSU Educational & General | PBMT01 | Maintenance | 336,895.07 | 126,347.76 | 65,352.88 | 0.00 | 0.00 | 528,595.71 |
| 6U0000 | PSU Educational & General | PBMTE1 | Maintenance Charges/PPOM | 0.00 | 0.00 | (4,889,592.00) | 0.00 | 0.00 | (4,889,592.00) |
| 6U0000 | PSU Educational & General | PBPP01 | Physical Plant Admin | 328,731.71 | 123,381.20 | 39,056.18 | 0.00 | 0.00 | 491,169.09 |
| 6U0000 | PSU Educational & General | PBUE01 | Utilities/Energy | 0.00 | 0.00 | 52,802.09 | 4,138,504.37 | 0.00 | 4,191,306.46 |
| 6U0000 | PSU Educational & General | PBUE02 | Rubbish Removal | 53,251.29 | 12,892.73 | 15,038.80 | 62,563.86 | 0.00 | 143,746.68 |
| 6U0000 | PSU Educational & General | PBUE03 | Utility Plant Operations | 280,419.49 | 95,734.67 | 61,658.87 | 0.00 | 0.00 | 437,813.03 |
| 6U0000 | PSU Educational & General | PFEMER | Emergency Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFHR03 | ADA Compliance | 0.00 | 0.00 | 1,104.48 | 0.00 | 0.00 | 1,104.48 |
| 6U0000 | PSU Educational & General | PFITRT | Repair Technicians | 248,239.46 | 92,189.50 | 10,602.24 | 0.00 | 0.00 | 351,031.20 |
| 6U0000 | PSU Educational & General | PFSTOR | Campus Stores Admin | 57,047.84 | 17,027.99 | 3,709.38 | 0.00 | 0.00 | 77,785.21 |
| 6U0000 | PSU Educational & General | PFSTR1 | Campus Stores Distribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPENVS | Office of Environ Sustainability | 4,133.26 | 0.00 | 2,200.49 | 0.00 | 0.00 | 6,333.75 |
| 6U0000 | PSU Educational & General | PSCP01 | University Police | 416,192.27 | 139,378.17 | 35,161.36 | 0.00 | 0.00 | 590,731.80 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 3,343,981.67 | 1,162,128.45 | (2,539,299.66) | 4,201,361.09 | 0.00 | 6,168,171.55 |
| **Student Financial Aid** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PSFA01 | Financial Aid Office | 14,612.98 | 0.00 | 0.00 | 0.00 | 0.00 | 14,612.98 |
| 6DAMPS | MFOS Program Support | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAENG | Alumni Gifts-English Dept | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | PAMUS1 | Music, Theatre & Dance Dept | 1,250.00 | 105.00 | 1,458.70 | 0.00 | 0.00 | 2,813.70 |
| 6GASGE | Alumni Gifts - Geography | PASS01 | Social Science Dept | 0.00 | 0.00 | 928.90 | 0.00 | 0.00 | 928.90 |
| 6GCE02 | Class of 62 Scholarship | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | PHATWT | Women's Tennis | 0.00 | 0.00 | 201.93 | 0.00 | 0.00 | 201.93 |
| 6U0000 | PSU Educational & General | PAAAFS | Academic Affairs Scholarships | 0.00 | 0.00 | 597.00 | 0.00 | 0.00 | 597.00 |
| 6U0000 | PSU Educational & General | PAET02 | Off of Ed Preparation-Scholarships | 43,886.13 | 3,687.23 | 0.00 | 0.00 | 0.00 | 47,573.36 |
| 6U0000 | PSU Educational & General | PSSTLB | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| ***Total Student Financial Aid | | | | 59,749.11 | 3,792.23 | 3,186.53 | 0.00 | 0.00 | 66,727.87 |
| **Auxiliary Services** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | PAENTC | Enterprise Center @ Plymouth | 85,881.26 | 33,493.63 | 2,649.70 | 0.00 | 0.00 | 122,024.59 |
| 6AALLW | ALLWell Center Fund | PAALLW | ALLWell Center | 0.00 | 0.00 | 7,528.00 | 0.00 | 0.00 | 7,528.00 |
| 6AAREN | Ice Arena | PARENA | Ice Arena | 180,872.96 | 54,583.60 | 415,184.41 | 0.00 | 0.00 | 650,640.97 |
| 6AAREN | Ice Arena | PHATIH | Ice Hockey | 0.00 | 0.00 | (116,000.00) | 0.00 | 0.00 | (116,000.00) |
| 6AB240 | Conference Service | PBSCDY | Conf-Day Programs | 0.00 | 0.00 | 17,336.96 | 0.00 | 0.00 | 17,336.96 |
| 6AB240 | Conference Service | PBSCON | Events & Conferences Admin | 51,959.33 | 19,526.47 | 3,293.28 | 0.00 | 0.00 | 74,779.08 |
| 6AB240 | Conference Service | PBSCOV | Conf-Overnight Programs | 0.00 | 0.00 | 15,124.64 | 0.00 | 0.00 | 15,124.64 |
| 6AB260 | Parking Enforcement | PBPA02 | Shuttle Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | PSPA01 | Parking Enforcement | 64,707.98 | 22,256.85 | 167,851.82 | 0.00 | 0.00 | 254,816.65 |
| 6AB262 | Shuttle | PBPA02 | Shuttle Service | 59,160.78 | 5,006.67 | (41,429.79) | 0.00 | 0.00 | 22,737.66 |
| 6AC230 | Copying Distribution | PFCOP1 | Centralized Copying-Dept Chrgbk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | PFCOPY | Centralized Copying | 31,619.34 | 11,614.81 | (63,159.11) | 0.00 | 0.00 | (19,924.96) |
| 6AG106 | PSU - GASB 45 | PGZAL8 | Functional Alloc - Auxiliary | 0.00 | 7,632.94 | 0.00 | 0.00 | 0.00 | 7,632.94 |
| 6AS210 | Residential Life | PSDINE | Dining Services | 0.00 | 0.00 | 2,645.50 | 0.00 | 0.00 | 2,645.50 |
| 6AS210 | Residential Life | PSHUB1 | Hartman Union Building | 751.64 | 29.57 | 0.00 | 0.00 | 0.00 | 781.21 |
| 6AS210 | Residential Life | PSRES1 | Residential Life | 850,437.53 | 193,645.77 | 6,742,550.88 | 0.00 | 0.00 | 7,786,634.18 |
| 6AS215 | Dining Services | PSDINE | Dining Services | 84,920.23 | 32,413.54 | 5,756,188.48 | 0.00 | 0.00 | 5,873,522.25 |
| 6AS215 | Dining Services | PSFLEX | Dining Flexcash | 0.00 | 0.00 | (17.40) | 0.00 | 0.00 | (17.40) |
| 6AS220 | Hartman Union Building | PSDSWL | Wellness Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSHUB1 | Hartman Union Building | 383,124.84 | 134,481.61 | 474,088.83 | 0.00 | 0.00 | 991,695.28 |
| 6AS220 | Hartman Union Building | PSHUCS | Community Service Learning Cntr | (126.19) | 0.00 | 0.00 | 0.00 | 0.00 | (126.19) |
| 6AS220 | Hartman Union Building | PSHUOR | Hartman Union Orientation | 39,036.20 | 162.96 | 61,057.69 | 0.00 | 0.00 | 100,256.85 |
| 6AS220 | Hartman Union Building | PSHUPS | HUB Printshop Dept Chrgbk | 0.00 | 0.00 | 8,033.86 | 0.00 | 0.00 | 8,033.86 |
| 6AS220 | Hartman Union Building | PSHURA | HUB Recreation Admin | 97,706.03 | 37,799.32 | 299,524.23 | 0.00 | 0.00 | 435,029.58 |
| 6AS220 | Hartman Union Building | PSHURE | Hartman Union Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSHUSA | HUB-Student Activities | 8,727.13 | 10.05 | 28,827.22 | 0.00 | 0.00 | 37,564.40 |
| 6AS220 | Hartman Union Building | PSHUVC | PSU Outdoor Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PTOUTC | Outing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | PSCP01 | University Police | 210.00 | 17.64 | 0.00 | 0.00 | 0.00 | 227.64 |
| 6AS280 | Counseling & Health Services | PSDSCH | CHAT | 0.00 | 0.00 | 5,765.00 | 0.00 | 0.00 | 5,765.00 |
| 6AS280 | Counseling & Health Services | PSDSHS | Health Services | 12,661.49 | 1,079.32 | 345,237.32 | 0.00 | 0.00 | 358,978.13 |
| 6AS280 | Counseling & Health Services | PSPC01 | Michael Fischler Counseling Ctr | 497,676.75 | 150,016.54 | 138,310.53 | 0.00 | 0.00 | 786,003.82 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 2,449,327.30 | 703,771.29 | 14,270,592.05 | 0.00 | 0.00 | 17,423,690.64 |
| **No Program Code Assigned** | | | | | | | | | |
| 610011 | Co-occurrence High Fluoride - Alum. | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 63R196 | FY16 Canadian Travelers | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 1,218.18 | 0.00 | 0.00 | 1,218.18 |
| 64G093 | FY17 Educational Tuition Partnershp | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | PSIXSA | Title IX Student Affairs | 0.00 | 0.00 | 2,499.00 | 0.00 | 0.00 | 2,499.00 |
| 684126 | PASS AY13-14 Scholarship | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | PALIMP | PASS Grant - May, Patti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | PALIMP | PASS Grant - May, Patti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | PBSCMP | Conf-Comp Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | PBPA02 | Shuttle Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AG106 | PSU - GASB 45 | PGF106 | Post Retirement F106 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSDSHS | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 6ASPPD | Student Affair Prepaid Expense | PSHURA | HUB Recreation Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSPC01 | Michael Fischler Counseling Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DA1GA | Grad School Trip #1 | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAAHP | AAHPERD | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEMK | INDC-CFE-Bourgeron | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEPM | INDC-Cntr for Env-Pruyn, M | PACEPM | : Ctr for the Envir. Grant- Pruyn M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRE | Thermal Renewable Energy & Utility | PBUE01 | Utilities/Energy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | PFBURS | Student Account Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | PCPUB1 | PSU Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | PFBS01 | Budget & Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 6DGPPD | General Instit-Prepaid Expense | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | PHATTR | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRBA | PSU Retiree Book Awards | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PANURS | Nursing Program | 0.00 | 0.00 | 1,863.90 | 0.00 | 0.00 | 1,863.90 |
| 6GAHAV | Haverhill Civic Engagement Project | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGESP | GR CAS ESP-Enrnmntl & Natural Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PALIMP | PASS Grant - May, Patti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | PACEAD | Community Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAAEDD | GR CEHHS ED-EdD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACEAD | Community Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACSD1 | Computer Science & Technology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAELID | Instructional Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGART | GR CAS AR-Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGCSE | GR CEHHS ED-Computer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGLLG | GR CAS LL-Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGMTD | GR CAS MTD-Music & Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGSSD | GR CAS SS-Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEAT | GR CEHHS HHP/AT-Athletic Trng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEHH | GR CEHHS HHP/HE-Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEIA | GR CEHHS ED-Integrated Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMELM | GR CEHHS ED-Library Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMERW | GR CEHHS ED-Reading & Writing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMESC | GR CAS ASC-Atmsphric Sci & Chmstry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMESE | GR GEHHS ED-Special Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PATHEA | Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PBMT01 | Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PCPUBR | Public Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITSO | ITS-Server Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSDSMK | University Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSSUCC | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACM01 | Communication & Media Studies Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAET02 | Off of Ed Preparation-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAHPEG | HPER GRAD STUDENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAAEDD | GR CEHHS ED-EdD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGENG | GR CAS EN-English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGLLG | GR CAS LL-Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGMTD | GR CAS MTD-Music & Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGSSD | GR CAS SS-Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMEHH | GR CEHHS HHP/HE-Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMEIA | GR CEHHS ED-Integrated Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMESE | GR GEHHS ED-Special Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PRJ | CoGS E&G Projections | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFITRN | ITS-ResNet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | PFTMTN | Acad Tech Maint & Licensing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | PFTTAG | Technical Advisory Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 5,581.08 | 0.00 | 0.00 | 5,581.08 |
| ****Total Current Funds** | | | | **43,124,755.84** | **15,013,765.51** | **23,832,907.57** | **4,209,488.70** | **0.00** | **86,180,917.62** |
| **Endowment and Similar Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Nonoperating Funds** | | | | | | | | | |
| 6TC079 | Class of 1962 Scholarship Endowment | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Endowment and Similar Funds** | | | | | | | | | |
| **Nonoperating Funds** | | | | | | | | | |
| 6TC080 | Raise the Curtain Endowment Fund | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6TC119 | Lovett Fund for Ctr for the Envir | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **No Program Code Assigned** | | | | | | | | | |
| 6TC112 | PSU PAT Scholarship Endowment | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Endowment and Similar Funds** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Loan Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 6LF610 | PSU Perkins Student Loan Fund | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 4,042,599.25 | 0.00 | 0.00 | 4,042,599.25 |
| 6LF615 | PSU Perkins Admin Expenses | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (1,252,547.34) | 0.00 | 0.00 | (1,252,547.34) |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (434,704.85) | 0.00 | 0.00 | (434,704.85) |
| 6LF617 | PSU Perkins Collection Costs | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (100,265.22) | 0.00 | 0.00 | (100,265.22) |
| 6LF618 | PSU Perkins Teaching Cancel | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (596,261.93) | 0.00 | 0.00 | (596,261.93) |
| 6LF619 | PSU Perkins Death Cancellation | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (45,768.33) | 0.00 | 0.00 | (45,768.33) |
| 6LF620 | PSU Perkins Disability Cancel | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (8,457.21) | 0.00 | 0.00 | (8,457.21) |
| 6LF621 | PSU Perkins Bankruptcy Cancell | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (20,282.96) | 0.00 | 0.00 | (20,282.96) |
| 6LF623 | PSU Perkins Military Cancell | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (1,278.76) | 0.00 | 0.00 | (1,278.76) |
| 6LF627 | PSU Perkins Loans Assigned | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (53,154.78) | 0.00 | 0.00 | (53,154.78) |
| 6LF661 | Lillian G Worcester Loan | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LLIAB | Federal Perkins liability | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | (1,514,622.00) | 0.00 | 0.00 | (1,514,622.00) |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 15,255.87 | 0.00 | 0.00 | 15,255.87 |
| ****Total Loan Funds** | | | | **0.00** | **0.00** | **15,255.87** | **0.00** | **0.00** | **15,255.87** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6NG09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Operations and Maintenance** | | | | | | | | | |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PAAADI | Academic Dept Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PFITS1 | Info Tech Services | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 653.92 | 0.00 | 0.00 | 653.92 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6N0ADJ | PSU Net Invested in Plant Adjust | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (5,653.92) | 0.00 | 0.00 | (5,653.92) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | PGPCAP | Capitalization | 0.00 | 0.00 | (8,405,010.29) | 0.00 | 0.00 | (8,405,010.29) |
| 6NG001 | PSU Net Invested in Plant | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | (12,801.87) | 0.00 | 0.00 | (12,801.87) |
| 6NG16A | PSU 2016A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | (145,074.34) | 0.00 | 0.00 | (145,074.34) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | (1,047,644.52) | 0.00 | 0.00 | (1,047,644.52) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (391,231.65) | 0.00 | 0.00 | (391,231.65) |
| 6X4G00 | FEMA North River St., Hazard Mit | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,237.98 | 0.00 | 0.00 | 2,237.98 |
| 6XB023 | 10 School Street | PBITPM | IT Management & Preventive Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,881.23 | 0.00 | 0.00 | 5,881.23 |
| 6XB032 | CAB Project Support | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 138,018.02 | 0.00 | 0.00 | 138,018.02 |
| 6XB050 | Facilities Repair & Adaption | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 17,057.73 | 0.00 | 0.00 | 17,057.73 |
| 6XB053 | Physical Plant Vehicles | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 175,837.85 | 0.00 | 0.00 | 175,837.85 |
| 6XB054 | Travel Bureau | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (1,523.40) | 0.00 | 0.00 | (1,523.40) |
| 6XB076 | Campus Carpeting & Flooring | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,156.00 | 0.00 | 0.00 | 1,156.00 |
| 6XB088 | Campus Signage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 54,582.98 | 0.00 | 0.00 | 54,582.98 |
| 6XB092 | Equipment | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 144,241.12 | 0.00 | 0.00 | 144,241.12 |
| 6XB094 | Computerized Management/FFI | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 35,848.90 | 0.00 | 0.00 | 35,848.90 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 32,543.76 | 0.00 | 0.00 | 32,543.76 |
| 6XB100 | Master Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,909.71 | 0.00 | 0.00 | 2,909.71 |
| 6XB113 | Parking Lot Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 15,859.40 | 0.00 | 0.00 | 15,859.40 |
| 6XB117 | Parking Lot Signs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 11,954.42 | 0.00 | 0.00 | 11,954.42 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,803.00 | 0.00 | 0.00 | 4,803.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,203.39 | 0.00 | 0.00 | 5,203.39 |
| 6XB150 | Asbestos Tile Removal | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,449.37 | 0.00 | 0.00 | 4,449.37 |
| 6XB157 | Campus Storage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 8,890.09 | 0.00 | 0.00 | 8,890.09 |
| 6XB170 | Energy Management Upgrade | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6XB172 | Grounds Hardscape/Landscape | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 156,976.94 | 0.00 | 0.00 | 156,976.94 |
| 6XB176 | Office Relocations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 477.85 | 0.00 | 0.00 | 477.85 |
| 6XB177 | Workstations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,004.30 | 0.00 | 0.00 | 3,004.30 |
| 6XB178 | ADA Requirements | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 103,666.53 | 1,750.00 | 0.00 | 105,416.53 |
| 6XB180 | Major Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 90,148.05 | 0.00 | 0.00 | 90,148.05 |
| 6XB181 | Classroom Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 7,341.62 | 0.00 | 0.00 | 7,341.62 |
| 6XB183 | Steam Line Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 66,380.27 | 0.00 | 0.00 | 66,380.27 |
| 6XB184 | Campus Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 53,567.50 | 0.00 | 0.00 | 53,567.50 |
| 6XB211 | Roof Reserves | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (5,350.87) | 0.00 | 0.00 | (5,350.87) |
| 6XB240 | Hyde 439 Adjunct | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 175,644.05 | 0.00 | 0.00 | 175,644.05 |
| 6XB254 | Construction Contingency | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 50,094.50 | 0.00 | 0.00 | 50,094.50 |
| 6XB291 | Facilities Deferred Maintenance | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 513,490.65 | 0.00 | 0.00 | 513,490.65 |
| 6XB291 | Facilities Deferred Maintenance | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,516.00 | 0.00 | 0.00 | 5,516.00 |
| 6XB294 | Card Access & Combo Locks | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 77,772.92 | 0.00 | 0.00 | 77,772.92 |
| 6XB296 | Silver Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 8,596.55 | 0.00 | 0.00 | 8,596.55 |
| 6XB297 | Water Quality Issues | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 16,529.00 | 0.00 | 0.00 | 16,529.00 |
| 6XB300 | PE Center Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 65,881.28 | 0.00 | 0.00 | 65,881.28 |
| 6XB301 | Rounds Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 11,036.00 | 0.00 | 0.00 | 11,036.00 |
| 6XB307 | Memorial Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 15,621.00 | 0.00 | 0.00 | 15,621.00 |
| 6XB308 | Hyde Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 910,264.62 | 0.00 | 0.00 | 910,264.62 |
| 6XB309 | PSU All Well North | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 359,267.60 | 0.00 | 0.00 | 359,267.60 |
| 6XB310 | Samuel Read Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,892.00 | 0.00 | 0.00 | 2,892.00 |
| 6XB311 | Russell House Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 506.18 | 0.00 | 0.00 | 506.18 |
| 6XB312 | Highland Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 7,415.69 | 0.00 | 0.00 | 7,415.69 |
| 6XB313 | PSU Samuel Read Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 209,726.18 | 0.00 | 0.00 | 209,726.18 |
| 6XB317 | Boyd Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 680.35 | 0.00 | 0.00 | 680.35 |
| 6XB318 | Mary Lyon Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 74.00 | 0.00 | 0.00 | 74.00 |
| 6XB320 | Steamline Phase I - COGEN | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,883.72 | 0.00 | 0.00 | 4,883.72 |
| 6XB322 | Weeks Street Steamline | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,181.00 | 0.00 | 0.00 | 5,181.00 |
| 6XB325 | Merrill Place Res Hall | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 20,902,778.71 | 0.00 | 0.00 | 20,902,778.71 |
| 6XC001 | Heritage Commons | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6XC002 | CAC Equipment Upgrade & Replacement | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 2,574.95 | 0.00 | 0.00 | 2,574.95 |
| 6XF001 | Energy Conservation Projects | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | PFCS01 | Acct Collection & Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 24,675.97 | 0.00 | 0.00 | 24,675.97 |
| 6XF022 | CIO Equipment Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 52,949.36 | 0.00 | 0.00 | 52,949.36 |
| 6XF024 | ITS Networking Projects | PFITDA | ITS - Networking | 0.00 | 0.00 | 25,124.05 | 0.00 | 0.00 | 25,124.05 |
| 6XF024 | ITS Networking Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | PARENA | Ice Arena | 0.00 | 0.00 | 20,316.67 | 0.00 | 0.00 | 20,316.67 |
| 6XF033 | Innovation Technology Fund | PFITS1 | Info Tech Services | 0.00 | 0.00 | 3,702.33 | 0.00 | 0.00 | 3,702.33 |
| 6XF034 | Classroom Technologies | PFITS1 | Info Tech Services | 0.00 | 0.00 | 54,846.09 | 0.00 | 0.00 | 54,846.09 |
| 6XF035 | University Technology Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 4,073.32 | 0.00 | 0.00 | 4,073.32 |
| 6XF037 | Master Planning | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | PFITS1 | Info Tech Services | 0.00 | 0.00 | 180,174.51 | 0.00 | 0.00 | 180,174.51 |
| 6XS004 | RL-Campus Flooring '00 | PSRES1 | Residential Life | 0.00 | 0.00 | 155,879.00 | 0.00 | 0.00 | 155,879.00 |
| 6XS006 | Prospect Dining Remodeling | PSDINE | Dining Services | 0.00 | 0.00 | 102,384.77 | 0.00 | 0.00 | 102,384.77 |
| 6XS006 | Prospect Dining Remodeling | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | PSRES1 | Residential Life | 0.00 | 0.00 | 72,815.57 | 0.00 | 0.00 | 72,815.57 |
| 6XS021 | Hartman Union Repairs | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 244,763.21 | 0.00 | 0.00 | 244,763.21 |
| 6XS021 | Hartman Union Repairs | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | PSRES1 | Residential Life | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 180.00 |
| 6XS038 | Res Life Major Repairs | PSRES1 | Residential Life | 0.00 | 0.00 | 497,560.83 | 0.00 | 0.00 | 497,560.83 |
| 6XS041 | White Mtn Apt Complex | PSRES1 | Residential Life | 0.00 | 0.00 | 8,954.40 | 0.00 | 0.00 | 8,954.40 |
| 6XS042 | HUB Recreation 04 | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 127,778.61 | 0.00 | 0.00 | 127,778.61 |
| 6XS050 | Res Life Truck | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | PSDINE | Dining Services | 0.00 | 0.00 | 230,340.00 | 0.00 | 0.00 | 230,340.00 |
| 6XS058 | PSU Snack Bar Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | PSCP01 | University Police | 0.00 | 0.00 | 76,199.76 | 0.00 | 0.00 | 76,199.76 |
| 6XS066 | Health & Wellness R&R | PSDSHS | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 382.50 | 0.00 | 0.00 | 382.50 |
| 6XS070 | Ice Rink Food Service Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | PSRES1 | Residential Life | 0.00 | 0.00 | 6,191.00 | 0.00 | 0.00 | 6,191.00 |
| 6XS076 | Rekeying Res Life Buildings | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 2,700.70 | 0.00 | 0.00 | 2,700.70 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 16,372,820.67 | 1,750.00 | 0.00 | 16,374,570.67 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Depreciation** | | | | | | | | | |
| 6NG001 | PSU Net Invested in Plant | PGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 7,462,346.19 | 7,462,346.19 |
| 6NG002 | PSU Equipment | PGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 781,433.71 | 781,433.71 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8,243,779.90 | 8,243,779.90 |
| **No Program Code Assigned** | | | | | | | | | |
| 6XB180 | Major Repairs | PBMT01 | Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | **0.00** | **0.00** | **16,372,820.67** | **1,750.00** | **8,243,779.90** | **24,618,350.57** |
| **Agency Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6ZT924 | Ticket Sales-No Country Ctr Arts | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Nonoperating Funds** | | | | | | | | | |
| 6Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 119.40 | 0.00 | 0.00 | 119.40 |
| 6ZT917 | NH Student Intern Program | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 209.12 | 0.00 | 0.00 | 209.12 |
| 6ZT927 | Gail White Trust | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 6,440.33 | 0.00 | 0.00 | 6,440.33 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 6,768.85 | 0.00 | 0.00 | 6,768.85 |
| **Total Agency Funds | | | | **0.00** | **0.00** | **6,768.85** | **0.00** | **0.00** | **6,768.85** |
| *Total 6P - Plymouth State University | | | | **43,124,755.84** | **15,013,765.51** | **40,227,752.96** | **4,211,238.70** | **8,243,779.90** | **110,821,292.91** |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 73D006 | Teacher of Blind & Visually Imprd | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | CADMOP | GSC Administration Operating | 55.56 | 22.17 | 0.00 | 0.00 | 0.00 | 77.73 |
| 74N020 | Osher Foundation Bridge Grant | CSEEOP | Student Affairs Operating | 55.56 | 22.17 | 0.00 | 0.00 | 0.00 | 77.73 |
| 75C033 | FY12 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CADMOP | GSC Administration Operating | 444.44 | 173.34 | 0.00 | 0.00 | 0.00 | 617.78 |
| 7G0017 | OLLI/OSHER Endowment Payout | CGOLAD | OLLI Administrative Chapter | 141,752.42 | 52,664.01 | 106,549.22 | 0.00 | 0.00 | 300,965.65 |
| 7U0000 | GSC Education and General | CACACE | Professional Development Programs | 400.00 | 33.60 | 82.54 | 0.00 | 0.00 | 516.14 |
| 7U0000 | GSC Education and General | CACACL | Individual Contract Learning | 83,570.00 | 7,019.88 | 0.00 | 0.00 | 0.00 | 90,589.88 |
| 7U0000 | GSC Education and General | CACAED | School of Education | 596,811.19 | 183,352.31 | 59,190.02 | 0.00 | 0.00 | 839,353.52 |
| 7U0000 | GSC Education and General | CACAGS | Graduate Studies Operating | 198,709.87 | 62,798.23 | 11,670.71 | 0.00 | 0.00 | 273,178.81 |
| 7U0000 | GSC Education and General | CACAPE | Post-Bacc Teacher Certification | 165,477.72 | 13,900.60 | 0.00 | 0.00 | 0.00 | 179,378.32 |
| 7U0000 | GSC Education and General | CACAPN | Nursing Program | 121,269.65 | 42,307.93 | 15,936.57 | 0.00 | 0.00 | 179,514.15 |
| 7U0000 | GSC Education and General | CACASI | Instructional Design | 1,903,932.19 | 247,547.50 | 9,383.02 | 0.00 | 0.00 | 2,160,862.71 |
| 7U0000 | GSC Education and General | CCVRLC | Lebanon Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CCVRNC | Claremont Center | 180,428.59 | 61,064.67 | 3,057.20 | 0.00 | 0.00 | 244,550.46 |
| 7U0000 | GSC Education and General | CEXTCC | Contract Courses | 20,375.31 | 1,711.50 | 572.30 | 0.00 | 0.00 | 22,659.11 |
| 7U0000 | GSC Education and General | CMVRBC | Concord Center | 334,695.59 | 101,322.33 | 8,398.34 | 0.00 | 0.00 | 444,416.26 |
| 7U0000 | GSC Education and General | CMVRET | Educ. Training & Partnership Cntr | 61,558.00 | 5,170.90 | (6,362.10) | 0.00 | 0.00 | 60,366.80 |
| 7U0000 | GSC Education and General | CMVRMC | Manchester Center | 292,846.07 | 85,304.95 | 7,541.65 | 0.00 | 0.00 | 385,692.67 |
| 7U0000 | GSC Education and General | CNCRCC | Conway Center | 264,659.97 | 88,674.74 | 7,117.68 | 0.00 | 0.00 | 360,452.39 |
| 7U0000 | GSC Education and General | CNCRLC | Littleton Center | 23,920.32 | 8,652.76 | 1,509.87 | 0.00 | 0.00 | 34,082.95 |
| 7U0000 | GSC Education and General | CSCRPC | Portsmouth Center | 261,799.43 | 75,589.80 | 6,144.87 | 0.00 | 0.00 | 343,534.10 |
| 7U0000 | GSC Education and General | CSCRRC | Rochester Center | 232,592.03 | 65,828.23 | 6,972.97 | 0.00 | 0.00 | 305,393.23 |
| 7U0000 | GSC Education and General | CSTRNC | Nashua Campus | 18,905.25 | 1,588.09 | 0.00 | 0.00 | 0.00 | 20,493.34 |
| ***Total Instruction | | | | 4,904,259.16 | 1,104,749.71 | 237,764.86 | 0.00 | 0.00 | 6,246,773.73 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 73D001 | Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 73H003 | FY07 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CGOLMC | OLLI Manchester Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CGOLMC | OLLI Manchester Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLEC | OLLI Exeter Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLMC | OLLI Manchester Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLR | CLL Cost Sharing Clearing Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 75C025 | FY08 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMGW | Grant Writing Operating | 56,215.44 | 21,924.04 | (5,630.85) | 0.00 | 0.00 | 72,508.63 |
| ***Total Research & Sponsored Programs | | | | 56,215.44 | 21,924.04 | (5,630.85) | 0.00 | 0.00 | 72,508.63 |
| **Public Service** | | | | | | | | | |
| 74N014 | College Access Challenge Program | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Academic Support** | | | | | | | | | |
| 73H014 | FY16 Education & Trng Partnership | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 7,308.98 | 0.00 | 0.00 | 7,308.98 |
| 73H018 | FY17 Education & Trng Partnership | CMVRET | Educ. Training & Partnership Cntr | 311,009.82 | 115,324.07 | 29,252.17 | 0.00 | 0.00 | 455,586.06 |
| 74N020 | Osher Foundation Bridge Grant | CGOLAD | OLLI Administrative Chapter | 8,072.08 | 3,220.86 | 37,759.85 | 0.00 | 0.00 | 49,052.79 |
| 75C037 | New Hampshire Transfers | CACONT | NH Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | CMVRET | Educ. Training & Partnership Cntr | 25,523.96 | 10,168.29 | 6,400.00 | 0.00 | 0.00 | 42,092.25 |
| 7D1725 | GSC Accreditation Compliance | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CACAGS | Graduate Studies Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CACAOP | Academic Services Operating | 500.00 | 42.00 | 29,093.76 | 0.00 | 0.00 | 29,635.76 |
| 7D1725 | GSC Accreditation Compliance | CACAPN | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1735 | GSC Strategic Initiatives | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | CACAIG | Innovations Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | CACAOP | Academic Services Operating | 0.00 | 0.00 | 329.00 | 0.00 | 0.00 | 329.00 |
| 7G0012 | Newport/Claremont Computer Lab | CETCOP | Computer & Network Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CACAGS | Graduate Studies Operating | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 |
| 7U0000 | GSC Education and General | CACAAS | Academic Effectiveness | 117,166.80 | 36,072.85 | 8,859.98 | 0.00 | 0.00 | 162,099.63 |
| 7U0000 | GSC Education and General | CACAFD | Undergraduate Studies Operating | 368,013.30 | 126,904.71 | 20,001.94 | 0.00 | 0.00 | 514,919.95 |
| 7U0000 | GSC Education and General | CACALB | Library | 59,248.05 | 4,976.96 | 103,336.60 | 0.00 | 0.00 | 167,561.61 |
| 7U0000 | GSC Education and General | CACAOP | Academic Services Operating | 410,407.20 | 154,078.38 | 28,033.11 | 0.00 | 0.00 | 592,518.69 |
| 7U0000 | GSC Education and General | CACAPD | New Program Development/Program Mgt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACONT | NH Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACOOP | Campus Operations | 69,248.10 | 26,563.11 | 6,347.57 | 0.00 | 0.00 | 102,158.78 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 7U0000 | GSC Education and General | CENRIR | Institutional Research | 126,541.73 | 49,046.99 | 7,623.10 | 0.00 | 0.00 | 183,211.82 |
| 7U0000 | GSC Education and General | CETCOP | Computer & Network Services | 313,110.85 | 121,653.43 | 383,730.90 | 0.00 | 0.00 | 818,495.18 |
| 7U0000 | GSC Education and General | CSVSAS | Academic Support Resources | 6,950.00 | 583.80 | 22,585.54 | 0.00 | 0.00 | 30,119.34 |
| 7U0000 | GSC Education and General | CSVSAV | Prior Learning | 94,007.73 | 34,093.43 | 2,177.45 | 0.00 | 0.00 | 130,278.61 |
| 7U0000 | GSC Education and General | CSVSIC | Student Information Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CSVSSI | Enterprise Systems | 290,433.92 | 97,250.64 | 4,966.60 | 0.00 | 0.00 | 392,651.16 |
| 7U0ADJ | GSC Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 2,200,233.54 | 779,979.52 | 697,808.55 | 0.00 | 0.00 | 3,678,021.61 |
| **Student Services** | | | | | | | | | |
| 73H008 | FY12 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | CMVRET | Educ. Training & Partnership Cntr | 20.00 | 1.66 | 0.00 | 0.00 | 0.00 | 21.66 |
| 73H017 | FY17 Early Care Tuition Assistance | CACAED | School of Education | 24,550.00 | 2,037.65 | 856.96 | 0.00 | 0.00 | 27,444.61 |
| 74N021 | Tides Completion College Grant | CACAOP | Academic Services Operating | 7,288.76 | 2,905.75 | 0.00 | 0.00 | 0.00 | 10,194.51 |
| 75C034 | FY12 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | CACAED | School of Education | 4,252.91 | 1,696.88 | 0.00 | 0.00 | 0.00 | 5,949.79 |
| 784071 | 2014-2015 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | CADMFA | Financial Aid | 13,693.58 | 0.00 | 0.00 | 0.00 | 0.00 | 13,693.58 |
| 784079 | 2016-2017 Federal Work Study | CADMOP | GSC Administration Operating | 66,688.50 | 0.00 | 0.00 | 0.00 | 0.00 | 66,688.50 |
| 7D1727 | Bookstore Commissions | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | CSVSCM | Commencement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 12,485.25 | 0.00 | 0.00 | 12,485.25 |
| 7D1728 | GSC Merchandise | CSVSMK | Marketing | 0.00 | 0.00 | 2,357.89 | 0.00 | 0.00 | 2,357.89 |
| 7D1739 | DVA Annual Reporting Fees | CSVSBU | Bursar | 0.00 | 0.00 | 1,980.25 | 0.00 | 0.00 | 1,980.25 |
| 7D1740 | Enrollment Center | CSVSIC | Student Information Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMFA | Financial Aid | 206,839.06 | 80,667.12 | 7,737.10 | 0.00 | 0.00 | 295,243.28 |
| 7U0000 | GSC Education and General | CENRAD | Advising | 70,135.77 | 27,046.94 | 5,829.24 | 0.00 | 0.00 | 103,011.95 |
| 7U0000 | GSC Education and General | CENROP | Facilities Management | 84,201.42 | 32,803.77 | 18,942.05 | 0.00 | 0.00 | 135,947.24 |
| 7U0000 | GSC Education and General | CSEEOP | Student Affairs Operating | 72,135.50 | 27,826.94 | (4,219.72) | 0.00 | 0.00 | 95,742.72 |
| 7U0000 | GSC Education and General | CSVSBU | Bursar | 194,054.57 | 75,681.36 | 68,600.69 | 0.00 | 0.00 | 338,336.62 |
| 7U0000 | GSC Education and General | CSVSCM | Commencement | 0.00 | 0.00 | 38,511.94 | 0.00 | 0.00 | 38,511.94 |
| 7U0000 | GSC Education and General | CSVSCP | Career Planning | 90,677.06 | 34,050.43 | 10,210.36 | 0.00 | 0.00 | 134,937.85 |
| 7U0000 | GSC Education and General | CSVSDC | Disabilities Compliance | 50,562.82 | 19,719.54 | 2,872.21 | 0.00 | 0.00 | 73,154.57 |
| 7U0000 | GSC Education and General | CSVSHS | Honors Convocation | 125.00 | 10.50 | 3,700.07 | 0.00 | 0.00 | 3,835.57 |
| 7U0000 | GSC Education and General | CSVSIX | Title IX Compliance | 0.00 | 0.00 | 1,330.52 | 0.00 | 0.00 | 1,330.52 |
| 7U0000 | GSC Education and General | CSVSMK | Marketing | 234,742.19 | 90,680.95 | 739,155.72 | 0.00 | 0.00 | 1,064,578.86 |
| 7U0000 | GSC Education and General | CSVSRG | Registrar's Office | 342,115.59 | 133,308.61 | 54,500.50 | 0.00 | 0.00 | 529,924.70 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| ***Total Student Services | | | | 1,462,082.73 | 528,438.10 | 964,851.03 | 0.00 | 0.00 | 2,955,371.86 |
| **Institutional Support** | | | | | | | | | |
| 7D1720 | GSC Statewide Alumni Assn Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CPREAV | GSC Advancement | 0.00 | 0.00 | 33,032.22 | 0.00 | 0.00 | 33,032.22 |
| 7D1731 | GSC Advancement | CSVSAL | Alumni | 11,494.26 | 4,482.78 | (237,738.32) | 0.00 | 0.00 | (221,761.28) |
| 7D1732 | GSC Get Ready NH | CACAOP | Academic Services Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1732 | GSC Get Ready NH | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | CPREPS | President Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CADMHR | Human Resources | 2,507.42 | 962.57 | (506.96) | 0.00 | 0.00 | 2,963.03 |
| 7D1HIF | GSC Health Initiatives Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | (12,036.53) | 0.00 | 0.00 | (12,036.53) |
| 7DRSTF | GSC Separation Fund | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 3,598.85 | 0.00 | 0.00 | 0.00 | 3,598.85 |
| 7G0002 | GSC North Country Computer Lab | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | CPREOP | President's Office Operating | 0.00 | 0.00 | 233.19 | 0.00 | 0.00 | 233.19 |
| 7U0000 | GSC Education and General | CACAAC | Accreditation | 78,790.25 | 30,728.15 | 0.00 | 0.00 | 0.00 | 109,518.40 |
| 7U0000 | GSC Education and General | CACAIG | Innovations Group | 0.00 | 0.00 | (104,291.13) | 0.00 | 0.00 | (104,291.13) |
| 7U0000 | GSC Education and General | CADMGS | GSC -USNH Support | 0.00 | 0.00 | 904,724.27 | 0.00 | 0.00 | 904,724.27 |
| 7U0000 | GSC Education and General | CADMHR | Human Resources | 133,943.92 | 51,947.49 | 18,361.34 | 0.00 | 0.00 | 204,252.75 |
| 7U0000 | GSC Education and General | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 87,411.79 | (427.44) | 0.00 | 86,984.35 |
| 7U0000 | GSC Education and General | CADPAV | GSC Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CENRRE | Recruiters | 42,926.19 | 16,741.16 | 7,551.63 | 0.00 | 0.00 | 67,218.98 |
| 7U0000 | GSC Education and General | CFASBS | Financial Operations | 222,503.87 | 86,164.66 | 7,274.08 | 0.00 | 0.00 | 315,942.61 |
| 7U0000 | GSC Education and General | CFASOP | Finance & Administration | 158,510.96 | 57,570.23 | 4,874.55 | 0.00 | 0.00 | 220,955.74 |
| 7U0000 | GSC Education and General | CITSOP | Integrated Services & Technologies | 99,755.57 | 38,904.66 | 7,169.39 | 0.00 | 0.00 | 145,829.62 |
| 7U0000 | GSC Education and General | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CPREMP | GSC Master Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CPREOP | President's Office Operating | 298,936.06 | 131,676.31 | 10,968.28 | 0.00 | 0.00 | 441,580.65 |
| 7U0000 | GSC Education and General | CSVSAL | Alumni | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 7U0000 | GSC Education and General | CVPENR | Enrollment Management | 103,900.29 | 38,991.04 | 931.59 | 0.00 | 0.00 | 143,822.92 |
| 7U0000 | GSC Education and General | CVPSAS | Student & Administrative Services | 129,862.81 | 49,728.45 | 1,004.34 | 0.00 | 0.00 | 180,595.60 |
| 7U0ADJ | GSC Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7WG106 | GSC - GASB 45 | CAF106 | Post Retire Medical Collector | 0.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 12,800.00 |
| ***Total Institutional Support | | | | 1,283,131.60 | 524,296.35 | 729,023.73 | (427.44) | 0.00 | 2,536,024.24 |
| **Operations and Maintenance** | | | | | | | | | |
| 7DRSTF | GSC Separation Fund | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACASF | Education Technology Facilities | 0.00 | 0.00 | 2,309.44 | 855.78 | 0.00 | 3,165.22 |
| 7U0000 | GSC Education and General | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 219,058.05 | 61,878.10 | 0.00 | 280,936.15 |
| 7U0000 | GSC Education and General | CADMRC | Administration-Rochester Facilities | 0.00 | 0.00 | 43,102.71 | 3,526.31 | 0.00 | 46,629.02 |
| 7U0000 | GSC Education and General | CADROF | Rental Operations | 0.00 | 0.00 | 77,799.35 | 15,706.20 | 0.00 | 93,505.55 |
| 7U0000 | GSC Education and General | CCVRLF | Lebanon Facilities | 0.00 | 0.00 | 18,696.77 | 0.00 | 0.00 | 18,696.77 |
| 7U0000 | GSC Education and General | CCVRNF | Claremont Facilities | 0.00 | 0.00 | 93,598.83 | 7,893.26 | 0.00 | 101,492.09 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 7U0000 | GSC Education and General | CMVRBF | Concord Facilities | 0.00 | 0.00 | 35,248.42 | 12,839.47 | 0.00 | 48,087.89 |
| 7U0000 | GSC Education and General | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 105,761.23 | 11,176.82 | 0.00 | 116,938.05 |
| 7U0000 | GSC Education and General | CNCRCF | Conway Facilities | 0.00 | 0.00 | 129,211.44 | 0.00 | 0.00 | 129,211.44 |
| 7U0000 | GSC Education and General | CNCRLF | Littleton Facilities | 0.00 | 0.00 | 32,695.38 | 1,503.82 | 0.00 | 34,199.20 |
| 7U0000 | GSC Education and General | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 50,862.94 | 8,567.91 | 0.00 | 59,430.85 |
| 7U0000 | GSC Education and General | CSCRRF | Rochester Facilities | 0.00 | 0.00 | 202,935.26 | 19,982.32 | 0.00 | 222,917.58 |
| 7U0000 | GSC Education and General | CSTRNF | Nashua Facilities | 0.00 | 0.00 | 685.60 | 0.00 | 0.00 | 685.60 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 1,011,965.42 | 143,929.99 | 0.00 | 1,155,895.41 |
| **Student Financial Aid** | | | | | | | | | |
| 784000 | 2000-2001 Pell Admin Allowance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | CADMOP | GSC Administration Operating | 130.50 | 0.00 | 0.00 | 0.00 | 0.00 | 130.50 |
| 7G0004 | GSC Annual Fund/Scholar Des. | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | CPREAV | GSC Advancement | 0.00 | 0.00 | 1.78 | 0.00 | 0.00 | 1.78 |
| 7G0009 | BPWG Gift Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 211.79 | 0.00 | 0.00 | 211.79 |
| ***Total Student Financial Aid | | | | 130.50 | 0.00 | 213.57 | 0.00 | 0.00 | 344.07 |
| **No Program Code Assigned** | | | | | | | | | |
| 73D001 | Early Care Tuition Assistance | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 7D1HIF | GSC Health Initiatives Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACAIG | Innovations Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACALB | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACAOP | Academic Services Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACAPN | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACASF | Education Technology Facilities | 0.00 | 0.00 | (25.15) | 0.00 | 0.00 | (25.15) |
| 7U0PPD | GSC General Prepaid Expenses | CACONT | NH Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMHR | Human Resources | 0.00 | 0.00 | 490.00 | 0.00 | 0.00 | 490.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMHS | IT Hosted Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 18,107.05 | 0.00 | 0.00 | 18,107.05 |
| 7U0PPD | GSC General Prepaid Expenses | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 1,081.45 | 0.00 | 0.00 | 1,081.45 |
| 7U0PPD | GSC General Prepaid Expenses | CADMRC | Administration-Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADROF | Rental Operations | 0.00 | 0.00 | (10,682.76) | 0.00 | 0.00 | (10,682.76) |
| 7U0PPD | GSC General Prepaid Expenses | CCVRLF | Lebanon Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CCVRNF | Claremont Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CENRIR | Institutional Research | 0.00 | 0.00 | (589.00) | 0.00 | 0.00 | (589.00) |
| 7U0PPD | GSC General Prepaid Expenses | CETCOP | Computer & Network Services | 0.00 | 0.00 | (8,004.34) | 0.00 | 0.00 | (8,004.34) |
| 7U0PPD | GSC General Prepaid Expenses | CMVRBF | Concord Facilities | 0.00 | 0.00 | (377.25) | 0.00 | 0.00 | (377.25) |
| 7U0PPD | GSC General Prepaid Expenses | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CNCRLF | Littleton Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CPREAV | GSC Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSCRRF | Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSVSAS | Academic Support Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSVSBU | Bursar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSVSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSVSRG | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | (0.00) | 0.00 | 0.00 | (0.00) |
| ****Total Current Funds** | | | | **9,906,052.97** | **2,959,387.72** | **3,635,996.31** | **143,502.55** | **0.00** | **16,644,939.55** |
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 7N6676 | GSC Equipment | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 7X0ADJ | GSC Unexpended Plant Adjustments | CAPCAP | Capitalization | 0.00 | 0.00 | (446,631.93) | 0.00 | 0.00 | (446,631.93) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (20,994.00) | 0.00 | 0.00 | (20,994.00) |
| 7X6691 | New GSC Academic/Admin Center | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | CAFA96 | GSC Academic/Admin Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | CNCRCF | Conway Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | CNCRCC | Conway Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | CSVSIC | Student Information Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNC | Nashua Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNF | Nashua Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 791,486.45 | 0.00 | 0.00 | 791,486.45 |
| 7X6712 | FY16-17 Cap Appropriation Projects | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 192,442.61 | 0.00 | 0.00 | 192,442.61 |
| 7X6713 | Portsmouth Facilities | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CETCOP | Computer & Network Services | 0.00 | 0.00 | 20,994.00 | 0.00 | 0.00 | 20,994.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRRF | Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 537,297.13 | 0.00 | 0.00 | 537,297.13 |
| **Depreciation** | | | | | | | | | |
| 7N6675 | GSC Net Invested in Plant | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 306,179.20 | 306,179.20 |
| 7N6676 | GSC Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 30,031.91 | 30,031.91 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 336,211.11 | 336,211.11 |
| **No Program Code Assigned** | | | | | | | | | |
| 7X6711 | Hall Street - R & A | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **537,297.13** | **0.00** | **336,211.11** | **873,508.24** |
| ***Total 7C - Granite State College** | | | | **9,906,052.97** | **2,959,387.72** | **4,173,293.44** | **143,502.55** | **336,211.11** | **17,518,447.79** |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 95C001 | USNH Cost Share 94N006 CACGP | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Public Service** | | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Academic Support** | | | | | | | | | |
| 94N001 | USNH Development of Website | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCPA10 | Office of Research and Planning | 96,423.83 | 37,299.25 | 921.06 | 0.00 | 0.00 | 134,644.14 |
| 9WG106 | System - GASB 45 | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 96,423.83 | 37,299.25 | 921.06 | 0.00 | 0.00 | 134,644.14 |
| **Student Services** | | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Institutional Support** | | | | | | | | | |
| 94N011 | Steam Ahead Project Support | YCBL10 | SYSTEM OUTREACH | 4,612.55 | 387.45 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 95ZPPB | USNH Personnel Suspense | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0002 | Systemwide Innovation Initiatives | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 9D0008 | ARC Accrual | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9D0009 | Actuarial Plan Valuation | YZEEND | USNH Endowment | 0.00 | 0.00 | 585,222.40 | 0.00 | 0.00 | 585,222.40 |
| 9D0012 | STII Core Cash Investment | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 148,150.84 | 0.00 | 0.00 | 148,150.84 |
| 9D0012 | STII Core Cash Investment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 7,736.99 | 0.00 | 0.00 | 7,736.99 |
| 9D0018 | Workers Compensation | YSBW10 | Workers Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0038 | USNH Consulting Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 11,721.80 | 0.00 | 0.00 | 11,721.80 |
| 9D0042 | Chancellor's Strategic Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 142,096.17 | 0.00 | 0.00 | 142,096.17 |
| 9D0042 | Chancellor's Strategic Initiatives | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 36,824.55 | 0.00 | 0.00 | 36,824.55 |
| 9D0047 | USNH CampusGuard PCI DSS | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | YCFS10 | Controller's Office | 0.00 | 0.00 | 184,578.47 | 0.00 | 0.00 | 184,578.47 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 3,285.68 | 0.00 | 0.00 | 3,285.68 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBL10 | SYSTEM OUTREACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (207,872.10) | 0.00 | 0.00 | (207,872.10) |
| 9D0ADJ | SYS Int Desig Adjustments | YCXALF | Functional Alloc-Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | YCBL10 | SYSTEM OUTREACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | YSBM10 | Medical Benefits | 1,000.00 | 84.00 | (5,821.34) | 0.00 | 0.00 | (4,737.34) |
| 9D0INS | USNH Insurance Allocation | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 89,277.24 | 0.00 | 0.00 | 89,277.24 |
| 9DB000 | Fringe Benefit Reserve | YSBCAA | Compensated Absenses Accrual | 0.00 | 230,539.71 | 0.00 | 0.00 | 0.00 | 230,539.71 |
| 9DB000 | Fringe Benefit Reserve | YSBCPE | Compensated Absenses Earned Time Pa | 0.00 | 972,859.35 | 0.00 | 0.00 | 0.00 | 972,859.35 |
| 9DB000 | Fringe Benefit Reserve | YSBCPV | Compensated Absenses Vacation Payou | 0.00 | 1,408,739.47 | 0.00 | 0.00 | 0.00 | 1,408,739.47 |
| 9DB000 | Fringe Benefit Reserve | YSBD10 | Dental Benefits | 0.00 | 1,391,941.50 | 0.00 | 0.00 | 0.00 | 1,391,941.50 |
| 9DB000 | Fringe Benefit Reserve | YSBM10 | Medical Benefits | 21,880.50 | 55,743,235.72 | 225,000.00 | 0.00 | 0.00 | 55,990,116.22 |
| 9DB000 | Fringe Benefit Reserve | YSBQ10 | Social Security | 0.00 | 25,724,184.57 | 0.00 | 0.00 | 0.00 | 25,724,184.57 |
| 9DB000 | Fringe Benefit Reserve | YSBR10 | Retirement TIAA CREF/Fidelity | 0.00 | 25,455,590.79 | 5,000.00 | 0.00 | 0.00 | 25,460,590.79 |
| 9DB000 | Fringe Benefit Reserve | YSBR20 | Retirement- Additional | 0.00 | 1,726,739.99 | 0.00 | 0.00 | 0.00 | 1,726,739.99 |
| 9DB000 | Fringe Benefit Reserve | YSBRF0 | Retirement- Federal | 0.00 | 51,019.98 | 0.00 | 0.00 | 0.00 | 51,019.98 |
| 9DB000 | Fringe Benefit Reserve | YSBT10 | Tuition Waivers | 0.00 | 4,195,956.18 | 0.00 | 0.00 | 0.00 | 4,195,956.18 |
| 9DB000 | Fringe Benefit Reserve | YSBW10 | Workers Compensation | 0.00 | 2,107,479.47 | 0.00 | 0.00 | 0.00 | 2,107,479.47 |
| 9DB000 | Fringe Benefit Reserve | YSBX10 | Other Fringe Benefits | 0.00 | 1,750,176.12 | 0.00 | 0.00 | 0.00 | 1,750,176.12 |
| 9DB000 | Fringe Benefit Reserve | YSBZ10 | Fringe Benefit Reserves | 0.00 | (123,878,988.53) | 0.00 | 0.00 | 0.00 | (123,878,988.53) |
| 9DB000 | Fringe Benefit Reserve | YSBZ20 | Fringe Benefit Rebate | 0.00 | 904,253.00 | 0.00 | 0.00 | 0.00 | 904,253.00 |
| 9DB000 | Fringe Benefit Reserve | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (225,000.00) | 0.00 | 0.00 | (225,000.00) |
| 9DB001 | Non Centrally Funded Benefits | YSBX99 | Benefits Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 1,049,400.33 | 0.00 | 0.00 | 1,049,400.33 |
| 9DFLOD | PSU Flood Insurance | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 153,523.75 | 0.00 | 0.00 | 153,523.75 |
| 9DGFSI | GSC Financial Strategic Initiatives | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 22,741.07 | 0.00 | 0.00 | 22,741.07 |
| 9DGFSI | GSC Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 246,674.88 | 0.00 | 0.00 | 246,674.88 |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 1,490,505.00 | 0.00 | 0.00 | 1,490,505.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 299,143.29 | 0.00 | 0.00 | 299,143.29 |
| 9DPFSI | PSU Financial Strategic Initiatives | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 266,402.03 | 0.00 | 0.00 | 266,402.03 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 646,790.70 | 0.00 | 0.00 | 646,790.70 |
| 9DUFSI | UNH Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 195,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 550,000.00 |
| 9DX079 | LRTP4 Identity Management | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 193,700.00 | 0.00 | 0.00 | 193,700.00 |
| 9DX081 | LRTP4 People Admin Upgrade | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | YZLR10 | Long Range Technology Plan-PMO | 110,076.10 | 42,929.68 | 1,475.95 | 0.00 | 0.00 | 154,481.73 |
| 9DX092 | LRTP4 Project Management Office | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | YZLR2G | LRTP Projects - GSC | 0.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 54,000.00 |
| 9DX095 | LRTP4 Campus CRM | YZLR2K | LRTP Projects - KSC | 10,520.19 | 4,102.87 | 58,319.64 | 0.00 | 0.00 | 72,942.70 |
| 9DX095 | LRTP4 Campus CRM | YZLR2U | LRTP Projects - UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | YZPLRP | Long Range Technology Plan | 56,449.80 | 22,015.40 | 0.00 | 0.00 | 0.00 | 78,465.20 |
| 9DX096 | LRTP4 EPM Phase II | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 247,043.79 | 0.00 | 0.00 | 247,043.79 |
| 9DX100 | LRTP4 Academic Technology Institute | KFCADM | Admin Information Services | 17,030.00 | 1,430.52 | 0.00 | 0.00 | 0.00 | 18,460.52 |
| 9DX100 | LRTP4 Academic Technology Institute | KRCADM | Student Center-Admin | 2,000.00 | 168.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |
| 9DX100 | LRTP4 Academic Technology Institute | YZLR20 | Long Range Technology Plan Projects | 62,014.92 | 5,209.79 | 12,101.57 | 0.00 | 0.00 | 79,326.28 |
| 9DX101 | LRTP4 Summer 2016 ATI-Chanc Funding | YZPLRP | Long Range Technology Plan | 37,332.08 | 1,512.17 | 28,958.52 | 0.00 | 0.00 | 67,802.77 |
| 9DX103 | LRTP4 ERP-HCM | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 355,317.10 | 0.00 | 0.00 | 355,317.10 |
| 9DX103 | LRTP4 ERP-HCM | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 33,916.67 | 0.00 | 0.00 | 33,916.67 |
| 9DX104 | LRTP4 Master Fund | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX105 | LRTP4 WAN Capacity and Resiliency | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 1,216,725.16 | 0.00 | 0.00 | 1,216,725.16 |
| 9DX106 | LRTP4 ATI Capacity Building - UNH | YZPLRP | Long Range Technology Plan | 2,400.00 | 201.60 | 20,928.01 | 0.00 | 0.00 | 23,529.61 |
| 9DX108 | LRTP4 ATI Capacity Building - KSC | YZPLRP | Long Range Technology Plan | 2,600.00 | 218.40 | 20,009.22 | 0.00 | 0.00 | 22,827.62 |
| 9DX109 | LRTP4 ATI Capacity Building - GSC | YZPLRP | Long Range Technology Plan | 8,000.00 | 672.00 | 3,154.35 | 0.00 | 0.00 | 11,826.35 |
| 9DX111 | LRTP4 IT Security | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 65,468.33 | 0.00 | 0.00 | 65,468.33 |
| 9G0005 | Bradford K Perry Memorial Fund | YCFT92 | Gift- Other | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 9U0000 | University System E&G | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 6,875.00 | 0.00 | 0.00 | 6,875.00 |
| 9U0000 | University System E&G | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCLG10 | General Counsel Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YSBM10 | Medical Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (225,000.00) | 0.00 | 0.00 | (225,000.00) |
| 9U0ADJ | SYS Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0PPD | USNH General Prepaid Expenses | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 127,982.45 | 0.00 | 0.00 | 127,982.45 |
| 9UG000 | University System E&G | YCBE10 | External Relations Operations | 77,515.93 | 29,649.83 | 38,399.02 | 0.00 | 0.00 | 145,564.78 |
| 9UG000 | University System E&G | YCBL10 | SYSTEM OUTREACH | 196,386.33 | 76,438.74 | 20,652.52 | 0.00 | 0.00 | 293,477.59 |
| 9UG000 | University System E&G | YCBL20 | Enrollment Center | 0.00 | 0.00 | 93.87 | 0.00 | 0.00 | 93.87 |
| 9UG000 | University System E&G | YCBL27 | Enrollment Center Infrastructure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCBL30 | NH Transfer | 0.00 | 0.00 | 25.63 | 0.00 | 0.00 | 25.63 |
| 9UG000 | University System E&G | YCCH10 | Chancellor's Operations | 511,765.15 | 216,162.99 | 760,152.90 | 0.00 | 0.00 | 1,488,081.04 |
| 9UG000 | University System E&G | YCEX10 | Government Operations | 88,865.31 | 33,770.10 | 95,495.97 | 0.00 | 0.00 | 218,131.38 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9UG000 | University System E&G | YCFA10 | Finance & Administration Operations | 539,428.91 | 209,050.94 | 29,701.22 | 0.00 | 0.00 | 778,181.07 |
| 9UG000 | University System E&G | YCFB10 | Budget Office Operations | 258,296.68 | 99,389.54 | 2,473.41 | 0.00 | 0.00 | 360,159.63 |
| 9UG000 | University System E&G | YCFC10 | Capital Planning and Development | 96,030.63 | 37,451.99 | 14,555.03 | 0.00 | 0.00 | 148,037.65 |
| 9UG000 | University System E&G | YCFC20 | HEHFA Clerk of the Works | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFD10 | Internal Audit Operations | 353,412.41 | 136,145.75 | 74,786.00 | 0.00 | 0.00 | 564,344.16 |
| 9UG000 | University System E&G | YCFD20 | Audit Fees | 0.00 | 0.00 | 101,400.00 | 0.00 | 0.00 | 101,400.00 |
| 9UG000 | University System E&G | YCFE10 | Procurement | 260,976.40 | 86,610.85 | 369,865.87 | 0.00 | 0.00 | 717,453.12 |
| 9UG000 | University System E&G | YCFG10 | Enterprise Applications | 298,674.78 | 112,333.33 | 20,122.44 | 0.00 | 0.00 | 431,130.55 |
| 9UG000 | University System E&G | YCFO10 | General Operations | 58,386.27 | 22,541.21 | 462,483.88 | 49,527.31 | 0.00 | 592,938.67 |
| 9UG000 | University System E&G | YCFS10 | Controller's Office | 199,437.68 | 67,121.62 | 108,767.27 | 0.00 | 0.00 | 375,326.57 |
| 9UG000 | University System E&G | YCFS11 | Accounting Services | 506,096.91 | 180,137.17 | 0.00 | 0.00 | 0.00 | 686,234.08 |
| 9UG000 | University System E&G | YCFS12 | Disbursement Services | 480,577.76 | 180,609.66 | 0.00 | 0.00 | 0.00 | 661,187.42 |
| 9UG000 | University System E&G | YCFS13 | Fin & Admin Systems Team | 198,153.78 | 77,206.44 | 96.99 | 0.00 | 0.00 | 275,457.21 |
| 9UG000 | University System E&G | YCFS20 | Purchasing Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFS31 | Account Services SLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFT10 | Treasury and Risk Mgt Operations | 276,836.61 | 106,153.28 | 4,329.36 | 0.00 | 0.00 | 387,319.25 |
| 9UG000 | University System E&G | YCH110 | Chancellor/BOT Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCLG10 | General Counsel Operations | 404,739.95 | 151,453.16 | 30,895.89 | 0.00 | 0.00 | 587,089.00 |
| 9UG000 | University System E&G | YCRA10 | Human Resource Office Operations | 1,166,292.80 | 435,623.39 | 82,282.41 | 0.00 | 0.00 | 1,684,198.60 |
| 9UG000 | University System E&G | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTSYS | System Support Transfers | 0.00 | 0.00 | (11,456,977.00) | 0.00 | 0.00 | (11,456,977.00) |
| 9UG000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCBL20 | Enrollment Center | 282,165.94 | 107,190.82 | (1,040,415.80) | 0.00 | 0.00 | (651,059.04) |
| 9UGENR | USNH Enrollment Center | YCBL27 | Enrollment Center Infrastructure | 53,658.80 | 20,345.61 | 77,218.55 | 0.00 | 0.00 | 151,222.96 |
| 9UGENR | USNH Enrollment Center | YCBL30 | NH Transfer | 66,510.62 | 25,357.85 | 16,966.50 | 0.00 | 0.00 | 108,834.97 |
| 9WG106 | System - GASB 45 | YCXAL6 | Functional Alloc-Instit Support | 0.00 | (1,153,748.89) | 0.00 | 0.00 | 0.00 | (1,153,748.89) |
| 9WG106 | System - GASB 45 | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 6,710,625.79 | (880,303.42) | 464,789.44 | 49,527.31 | 0.00 | 6,344,639.12 |
| **Operations and Maintenance** | | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 35,176.37 | 0.00 | 0.00 | 35,176.37 |
| 9D0037 | Defd Maintenance Review | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 355,206.16 | 0.00 | 0.00 | 355,206.16 |
| 9D00C1 | Clerk of the Works | YCFC20 | HEHFA Clerk of the Works | 183,174.61 | 54,319.32 | (114,933.08) | 0.00 | 0.00 | 122,560.85 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX107 | LRTP4 ATI Capacity Building - PSU | YZPLRP | Long Range Technology Plan | 100.00 | 0.00 | 9,412.62 | 0.00 | 0.00 | 9,512.62 |
| 9WG106 | System - GASB 45 | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 183,274.61 | 54,319.32 | 284,862.07 | 0.00 | 0.00 | 522,456.00 |
| **No Program Code Assigned** | | | | | | | | | |
| 95ZPPB | USNH Personnel Suspense | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 9DB001 | Non Centrally Funded Benefits | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX080 | LRTP4 Data Center Resiliency | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX086 | LRTP4 State Assigned Student ID | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 44.00 | 0.00 | 0.00 | 44.00 |
| 9DX110 | LRTP4 Telepresence | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCCH20 | Chancellor Cost Savings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 44.00 | 0.00 | 0.00 | 44.00 |
| **Total Current Funds | | | | **6,990,324.23** | **(788,684.85)** | **750,616.57** | **49,527.31** | **0.00** | **7,001,783.26** |
| **Endowment and Similar Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9TOSRP | Operating Staff Retirement | YCXEND | Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Nonoperating Funds** | | | | | | | | | |
| 9QU001 | Operating Staff Retirement | YCXEND | Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9NY09A | Series 2009A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | (50.00) |
| ***Total Institutional Support | | | | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | (50.00) |
| **Operations and Maintenance** | | | | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 9NY009 | SYS 2005B HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 3,879.97 | 0.00 | 0.00 | 3,879.97 |
| 9NY011 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 9NY013 | 2006B-2 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,700.00) | 0.00 | 0.00 | (1,700.00) |
| 9NY024 | HEFA 2007 Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (50.05) | 0.00 | 0.00 | (50.05) |
| 9NY11A | Series 2011A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,550.00) | 0.00 | 0.00 | (1,550.00) |
| 9NY12A | Series 2012 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | (150.00) |
| 9NY14A | Series 2014 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 8,250.00 | 0.00 | 0.00 | 8,250.00 |
| 9NY15A | Series 2015 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (7,155.66) | 0.00 | 0.00 | (7,155.66) |
| 9NY16A | Series 2016 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 9X0001 | SYS Repair & Replacement | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFG10 | Enterprise Applications | 0.00 | 0.00 | 20,746.70 | 0.00 | 0.00 | 20,746.70 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerrit | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0010 | SYS Chancellor's Rebate- Int Alloc | UK5AT5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | YCFO10 | General Operations | 0.00 | 0.00 | 24,493.00 | 0.00 | 0.00 | 24,493.00 |
| 9X0040 | SYS Unexpended Plant | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | YZPRBT | Chancellor's Rebate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | YCFO10 | General Operations | 0.00 | 0.00 | 6,150.00 | 0.00 | 0.00 | 6,150.00 |
| 9X0059 | LRTP3 - Enhance Learn Env PSU | UK5L59 | Enhanced Learning Env PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | UK5L67 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | UK5L74 | Enhanced USNH Courses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | UK5PO4 | Long Range Technology Plan-PMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0078 | LRTP4 Innovation Fund | UK5IF4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | UK5CR4 | LRTP Projects - UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | UK5CR5 | LRTP Projects - GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | UK5CR7 | LRTP Projects - KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | UK5DW4 | Enhanced Student Advising ESA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | UK5AT4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0089 | LRTP4 Placeholdr LRTP and Licensing | UK5PH4 | Academic Technology Tools-ATT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | UK3WAN | WAN | 0.00 | 0.00 | 29,909.65 | 0.00 | 0.00 | 29,909.65 |
| 9X0092 | LR5 Program Mgt Office-PMO | UK5P05 | Long Range Technology Plan-PMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | YCBL10 | SYSTEM OUTREACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CG5 | LRTP Projects - GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CK5 | LRTP Projects - KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CP5 | CRM PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CU5 | LRTP Projects - UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM | UK5EM5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DG5 | Enhanced Student Advising ESA-GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DK5 | Enhanced Student Advising ESA-KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DP5 | Enhanced Student Advising ESA-PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DU5 | Enhanced Student Advising ESA-UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DW5 | Enhanced Student Advising ESA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | UK5AT5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | UK5AR5 | ARTSYS Replacement-ARTSYS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | UK5EP5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (24,493.00) | 0.00 | 0.00 | (24,493.00) |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 59,180.61 | 0.00 | 0.00 | 59,180.61 |
| **Depreciation** | | | | | | | | | |
| 9NY002 | SYS Net Invested in Plant | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 88,376.94 | 88,376.94 |
| 9NY003 | SYS Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 250,535.01 | 250,535.01 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 338,911.95 | 338,911.95 |
| **No Program Code Assigned** | | | | | | | | | |
| 9X0042 | SYS Chancellor Cap Planning Funds | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0080 | LRTP4 Data & Data Center Resiliency | UK5DR4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0081 | LRTP4 Cornerstone Implementation | UK5CI4 | Cornerstone Implementation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0082 | LRTP4 eProcurment Implement | UK5EP4 | eProcurement Implementation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0084 | LRTP4 Enterprise Performance Mgmt | UK5EM4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0085 | LRTP4 BI Solution Pilot-Bus Obj &XC | UK5BO4 | BI Sol. Pilot - Bus Obj & XC-BI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0086 | LRTP4 State Assigned Stdnt ID SASID | UK5SA4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0093 | LR5 LRTP5 Innovation Fund-INNO | UK5IF5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0094 | LR5 Data & Data Ctr Resiliency-DCR | UK5DR5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BG5 | BI Sol. Pilot - Bus Obj & XC-GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BK5 | BI Sol. Pilot - Bus Obj & XC-KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BO5 | BI Sol. Pilot - Bus Obj & XC-BI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BP5 | BI Sol. Pilot - Bus Obj & XC-PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BU5 | BI Sol. Pilot - Bus Obj & XC-UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0098 | LR5 State Assigned Student ID-SASID | UK5SA5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | UK5PH5 | Academic Technology Tools-ATT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **59,130.61** | **0.00** | **338,911.95** | **398,042.56** |
| **Agency Funds** | | | | | | | | | |
| **Nonoperating Funds** | | | | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 20,008.84 | 0.00 | 0.00 | 20,008.84 |
| 9Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 20,008.84 | 0.00 | 0.00 | 20,008.84 |
| ****Total Agency Funds** | | | | **0.00** | **0.00** | **20,008.84** | **0.00** | **0.00** | **20,008.84** |
| ***Total 9Y - Chancellor & System Office** | | | | **6,990,324.23** | **(788,684.85)** | **829,756.02** | **49,527.31** | **338,911.95** | **7,419,834.66** |

**4F - UNH Foundation**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | |
| **Institutional Support** | | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FG0PPB | UNHF-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGADRA | Advancement Relations Admin | 6,701.68 | 214.32 | 32,525.78 | 39,441.78 |
| 4DG070 | UNH Foundation/Fundraising | FGFAFR | Athletic Fundraising | 556.00 | 2.10 | 75,546.57 | 76,104.67 |
| 4DG070 | UNH Foundation/Fundraising | FGFBRD | UNH Foundation Board | 0.00 | 0.00 | 54,187.25 | 54,187.25 |
| 4DG070 | UNH Foundation/Fundraising | FGFCAM | Campaigns | 0.00 | 0.00 | 21,603.55 | 21,603.55 |
| 4DG070 | UNH Foundation/Fundraising | FGFCLA | COLA Fundraising | 0.00 | 0.00 | 40,390.17 | 40,390.17 |
| 4DG070 | UNH Foundation/Fundraising | FGFCOR | Corporate Relations | 0.00 | 0.00 | 28,234.25 | 28,234.25 |
| 4DG070 | UNH Foundation/Fundraising | FGFEPS | CEPS Fundraising | 0.00 | 0.00 | 38,210.29 | 38,210.29 |
| 4DG070 | UNH Foundation/Fundraising | FGFFDN | Foundation Relations | 0.00 | 0.00 | 533.42 | 533.42 |
| 4DG070 | UNH Foundation/Fundraising | FGFGFT | Development Admin | 8,176.15 | 687.18 | 51,825.20 | 60,688.53 |
| 4DG070 | UNH Foundation/Fundraising | FGFHHS | CHHS Fundraising | 0.00 | 0.00 | 4,056.31 | 4,056.31 |
| 4DG070 | UNH Foundation/Fundraising | FGFIDI | Interdisciplinary Institutes | 0.00 | 0.00 | 44,976.43 | 44,976.43 |
| 4DG070 | UNH Foundation/Fundraising | FGFLAW | UNH Law Fundraising | 0.00 | 0.00 | 6,398.09 | 6,398.09 |
| 4DG070 | UNH Foundation/Fundraising | FGFLSA | COLSA Fundraising | 0.00 | 0.00 | 196.22 | 196.22 |
| 4DG070 | UNH Foundation/Fundraising | FGFMAN | UNHM Fundraising | 0.00 | 0.00 | 1,522.75 | 1,522.75 |
| 4DG070 | UNH Foundation/Fundraising | FGFPLN | Planned Giving | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRN | Principal Giving | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRS | Foundation President | 9,116.25 | 765.79 | 47,284.61 | 57,166.65 |
| 4DG070 | UNH Foundation/Fundraising | FGFPTP | PTP College Fundraising | 0.00 | 0.00 | 58,127.36 | 58,127.36 |
| 4DG070 | UNH Foundation/Fundraising | FGFSTW | Donor Relations | 300.00 | 25.20 | 91,179.86 | 91,505.06 |
| 4DG070 | UNH Foundation/Fundraising | FGFUNH | UNH Foundation Operating | 3,451,674.49 | 1,317,780.77 | (133,859.50) | 4,635,595.76 |
| 4DG070 | UNH Foundation/Fundraising | FGFVPE | AVP Development | 0.00 | 0.00 | 25,001.79 | 25,001.79 |
| 4DG070 | UNH Foundation/Fundraising | UGADRA | Advancement Relations Admin | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGGPLN | Planned Giving | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGRSEP | Strategic Events & Programs | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (2,584,158.58) | (2,584,158.58) |
| 4GG047 | Temple Beth Scholarship | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 4GG087 | Engagement Fundraising | FGFPTP | PTP College Fundraising | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 96,887.22 | 96,887.22 |
| 4GG128 | Palm Beach Alumni Event | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 3,476,524.57 | 1,319,475.36 | (1,997,730.96) | 2,798,268.97 |
| **No Program Code Assigned** | | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Current Funds** | | | | **3,476,524.57** | **1,319,475.36** | **(1,997,730.96)** | **2,798,268.97** |

**Endowment and Similar Funds**

**Institutional Support**

**4F - UNH Foundation**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|---|---|---|---|---|---|---|---|
| **Endowment and Similar Funds** | | | | | | | |
| **Institutional Support** | | | | | | | |
| 4MG010 | Leo Corrigan Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Endowment and Similar Funds** | | | | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total 4F - UNH Foundation** | | | | **3,476,524.57** | **1,319,475.36** | **(1,997,730.96)** | **2,798,268.97** |

**8N - New Hampshire Public Television (NHPTV)**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | |
| **Public Service** | | | | | | | | |
| 84N008 | Digital TV Transition Grant | TETV2A | Technology Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Plant Funds** | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | |
| 8N0002 | NHPTV Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Depreciation** | | | | | | | | |
| 8N0002 | NHPTV Equipment | TAPDPR | Administration: Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Agency Funds** | | | | | | | | |
| **Institutional Support** | | | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | TDTV3F | Development: Major Gifts | 0.00 | 0.00 | 297.22 | 0.00 | 297.22 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 297.22 | 0.00 | 297.22 |
| **Total Agency Funds | | | | **0.00** | **0.00** | **297.22** | **0.00** | **297.22** |
| *Total 8N - New Hampshire Public Television (NHPTV) | | | | **0.00** | **0.00** | **297.22** | **0.00** | **297.22** |

**8S - NHPB Disaffiliation**

| | | | | Supplies & Services | Total |
|---|---|---|---|---|---|
| **Agency Funds** | | | | | |
| **Institutional Support** | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | TDTV3F | Development: Major Gifts | (297.22) | (297.22) |
| ***Total Institutional Support | | | | (297.22) | (297.22) |
| ****Total Agency Funds** | | | | **(297.22)** | **(297.22)** |
| ***Total 8S - NHPB Disaffiliation** | | | | **(297.22)** | **(297.22)** |

**- Funds Not Coded to Fsubcamp Attribute**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | |
| 14UC28 | Casco Bay Estuary Partnership | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 6,140.71 | 6,140.71 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 6,140.71 | 6,140.71 |
| ****Total Current Funds** | | | | **0.00** | **0.00** | **6,140.71** | **6,140.71** |

**Funds Not Coded to Fgrpmaj Attribute**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **No Program Code Assigned** | | | | | | | |
| 14NH88 | Remote Sensing Project | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Funds Not Coded to Fgrpmaj Attribute** | | | | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total - Funds Not Coded to Fsubcamp Attribute** | | | | **0.00** | **0.00** | **6,140.71** | **6,140.71** |